

FY 2024-2025 Budget Summary

**“Therefore, go and make disciples of all nations...”
Matthew 28:19**

The budget at Grace Church reflects our commitment to the Great Commission by developing all people into fully devoted followers of Jesus! Our vision is to be “one church with thousands of locations and a few campuses.” We have this vision to see lives changed by Jesus in Wayne County, the Medina area, and around the world.

While the nation has faced many challenges related to inflation, our church has remained committed to generosity. The proposed 2024-2025 budget is \$4,645,200. This next fiscal year is focused on growth and making more room for more people. There are three large components to this budget proposal that we want to highlight: Outreach/Missions, the Medina Campus, and the expansion and renovation of the Wooster Campus.

Outreach/Missions

Our commitment to missions remains strong as we are invested in a variety of local, regional and global partnerships and ministries. The 2024-2025 budget includes \$458,000 committed to outreach/missions, which doesn't include extra support we provide to efforts throughout the year.

In our missions' budget we will continue to invest in church planting through the Medina campus and save for future campus locations. Here are the missions highlights for FY 2024-2025:

Local & Regional Efforts including "For" initiatives (Wayne County and Medina), Safe Harbor (trafficking safe house), Pregnancy Care Center's in Wayne and Medina County, and church planting.

International Partnerships including the School of Evangelism in Chad, coalition in Cambodia and the many missionaries we continue to support across 5 continents

Miscellaneous support for short term missions' efforts as the next generation of missionaries is developed, along with planning for unexpected relief efforts, contingency expectations and Orphan Care.

Medina Campus

Our Medina campus launched in December of 2022 and we have been seeing growth in attendance and generosity ever since. The Medina Campus makes up \$335,130 in the overall proposed budget. We have a deficit from our Medina expected giving but are on pace for the campus to be self-supporting in the 2025-2026 FY. Generosity to the campus budget has increased by over 40% compared to last year. We have seen God move in the lives of people and expect this to continue to happen in the Medina area!

Wooster Campus

We have seen both campuses (Wooster and Medina) grow to the point of being named one of the fastest growing churches in America in 2023. More people are attending because hope is contagious and God is moving through our church. In 2023, we expanded to three worship hours at our Wooster Campus and we're still growing. Our board and leadership have discussed for multiple years what the next phase for our property could look like to accommodate our growth. You will hear more about this exciting news during the members meeting! Our goal is to create a dedicated contemporary worship venue, along with lobby gathering area, and renovated/more secure Grace Kids space.

The 2024-2025 budget is setting our church up for success as we move toward this NEXT chapter in Grace Church's future. Every section of our budget is taking into consideration the sacrifice to make more room for more people and to share the love of Jesus locally, regionally, and globally.

Jesus is using your faith to bring hope to people in Ohio and around the world. Thank you for your generosity as we embark on another fruitful year of ministry, filled with excitement and growth!

Great Commission Budget 24/25

Admin	\$ 802,430.00
Ministry Contingency/Mortgage	\$ 225,000.00
Facility	\$ 1,006,180.00
Groups	\$ 119,900.00
Next Gen	\$ 548,360.00
Weekend Experience	\$ 961,320.00
Outreach	\$ 188,880.00
Missions	\$ 458,000.00
Medina Campus	\$ 335,130.00
Total	\$ 4,645,200.00

Great Commission Budget 24/25

