



DOING THE  
MOST GOOD



BOYS & GIRLS CLUBS

## The Salvation Army Boys & Girls Clubs of Buncombe County

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.



## WHY THE SALVATION ARMY BOYS & GIRLS CLUB?

### The location is accessible to youth.

The Club is within walking distance of three schools so kids can get there while their caregivers work.

### The academic success of youth is a priority.

Club staff provide youth access to educational programs that give them the tools for success. As a result, 82% of Club members report earning A's and B's.

### The Club helps develop workforce skills.

Club programs provide workforce development programs that help youth explore their interests, develop their skills, and apply their knowledge to real-world work experiences.

### The Club has mentoring programs.

Young people with a mentor are 40% more likely to graduate on time and 55% more likely to enroll in college. 1 in 3 youth in the US will reach the age of 19 without a mentor.

### The Club is affordable for parents.

Club membership is \$40 a week for the first child in the family. Each sibling enrolled is an additional \$5 per week.

### The Club offers a safe place for kids to learn and grow.

Trained Club staff create supportive relationships with youth, and the Club's healthy lifestyle programs empower kids to make positive social, emotional, and physical decisions.

### It is a financially sound investment.

Every dollar invested returns \$9.60 in the community's current and future earnings and cost savings.

## CRITICAL NEEDS

### Funds for Staffing

- With appropriate staffing, our doors can open to all who wish to join The Club.

### Funds for Program Operation

- The Clubs operate at the cost of \$1,484.00 per day.

### Funds for Facility Repairs & Maintenance

- Janitorial upgrades
- Cosmetic updates to make Club appealing
- HVAC system for Teen Center

## BUDGET

### EXPENSES

Gross Salaries	\$ 123,898.00
Benefits	\$ 21,757.00
Contracted Services	\$ 10,200.00
Travel/Training	\$ 7,071.00
Supplies	\$ 3,100.00
Building Costs	\$ 27,330.00
<b>Total</b>	<b>\$ 386,712.00</b>

### PROJECTED INCOME

Donations	\$ 46,000.00
Fundraising	\$ 55,000.00
Governmental Funds	\$ 45,000.00
Program Service Fees	\$ 47,000.00
<b>Total</b>	<b>\$ 386,000.00</b>