

GREEN BAY CORPS COMMUNITY CENTER

INCOME

Christmas	\$1,328,223.86
Public Support	\$525,951.18
United Way Allocated	\$67,000.02
United Way Designated	\$32,714.35
Government Funds & Grants	\$132,205.49
In-Kind Donations	\$2,216,111.00
Sales to the Public	\$19,644.79
Internal Support/Endowment	\$286,579.79
Total Income	\$4,608,430.48

EXPENSES

Staff Compensation & Professional Fees	\$1,264,377.89
Financial Assistance	\$167,117.19
Program	\$205,593.24
Occupancy & Vehicles	\$297,986.55
Services Provided by Supervising HQ	\$325,670.00
In-Kind Expenses	\$2,215,435.80
Total Expenses	\$4,476,180.67

GREEN BAY KROC CORPS COMMUNITY CENTER

INCOME

Internal Support/Endowment	\$2,771,765.19
Membership Income	\$1,045,795.81
Facility Rental	\$96,150.28
Program Fees	\$481,920.56
Other Income	\$74,190.53
Total Income	\$4,469,822.37

EXPENSES

Staff Compensation & Professional Fees	\$2,657,021.67
Camp Assistance	\$33,089.26
Program	\$233,520.97
Occupancy & Vehicles	\$986,960.63
Services Provided by Supervising HQ	\$442,207.88
Scholarships Provided	\$128,161.03
Marketing & Advertising	\$97,507.52
Total Expenses	\$4,578,468.96

THE SALVATION ARMY OF GREATER GREEN BAY ANNUAL REPORT 2018-2019



THRIFT STORE

INCOME

Sales to the Public	\$334,976.24
Vouchers Redeemed	\$22,521.00
Total Income	\$357,497.24

EXPENSES

Staff Compensation & Professional Fees	\$212,597.73
Operations	\$16,425.59
Occupancy & Vehicles	\$52,266.67
Services Provided by Supervising HQ	\$33,307.20
Appropriation to Basic Needs	\$61,980.00
Total Expenses	\$376,577.19

YOU CAN HELP THEM WIN

Discover ways you can have an impact on those in need in Greater Green Bay. Visit us to learn more.

SAGreenBay.org
GBKrocCenter.org

THE SALVATION ARMY OF GREATER GREEN BAY CONSOLIDATED INCOME AND EXPENSES

