



## 2016 ANNUAL REPORT

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### 2016 Financial Report

#### Operating Revenue Sources

|                            |                               |
|----------------------------|-------------------------------|
| Government Fees and Grants | \$ 1,522,859.00               |
| Program Services Fees      | \$ 314,235.00                 |
| United Way                 | \$ 257,500.00                 |
| Contributions              | \$ 218,157.00                 |
| Special Events             | \$ 177,418.00                 |
| Foundations                | \$ 83,937.00                  |
| Transfer from Reserves     | \$ 30,000.00                  |
| Rentals & Sales            | \$ 16,235.00                  |
| Miscellaneous              | \$ 4,624.00                   |
| Membership Dues            | \$ 2,825.00                   |
| Investment Income          | \$ 2,098.00                   |
| <b>TOTAL</b>               | <b><u>\$ 2,629,888.00</u></b> |

#### Program Expenses (Before Depreciation)

|  |                               |
|--|-------------------------------|
| Shelter for Abused/Homeless Women and Children | \$ 874,542.00                 |
| Childcare Resources                            | \$ 502,301.00                 |
| Discovery Childcare                            | \$ 350,522.00                 |
| Bliss Manor Supported Housing                  | \$ 268,608.00                 |
| Women's Resources                              | \$ 214,270.00                 |
| Management                                     | \$ 185,314.00                 |
| Rape Crisis                                    | \$ 138,042.00                 |
| <b>TOTAL</b>                                   | <b><u>\$ 2,533,599.00</u></b> |

(continued)

## Capital Improvements

|                                   |                            |
|-----------------------------------|----------------------------|
| Childcare HVAC                    | \$ 36,650.00               |
| Main Building - Roof Repair       | \$ 21,750.00               |
| Shelter Repairs & Kitchen Upgrade | \$ 7,102.48                |
| Hot Water Heaters                 | \$ 6,087.72                |
| Computers                         | \$ 5,943.53                |
| Bliss Manor Repairs               | \$ 5,904.75                |
| Miscellaneous                     | \$ 5,701.92                |
| Phones                            | \$ 3,370.10                |
| <b>TOTAL</b>                      | <b><u>\$ 92,510.50</u></b> |

*A copy of our full audit and/or 990 is available upon request.*

### Board of Directors:

**Jean G. Brown**, President  
**Kathleen O'Connor**, Chairwoman  
**Heather Gladhart**, Vice-Chairwoman  
**Krista Chilcoat**, Secretary  
**Julie Walker**, Treasurer

Amy Adkins  
Jennifer Brown  
Amy Cloud  
Teresa Cordero  
Heidi Eggers  
Nichole Fuller  
Julia Harrington  
Andrea Howell  
Beth Kosse  
Amy Kotwani  
Brandi Lutz  
Kerri Maggart  
Sara Markt  
Hilary Newey  
Tiffany Thompson  
Tiffany Wigton  
Donna Wilson

### Leadership Team:

#### Executive Director:

Jean G. Brown, [jbrown@ywcasj.org](mailto:jbrown@ywcasj.org)

#### Bliss Manor Housing Manager:

Regina Shelton, [rshelton@ywcasj.org](mailto:rshelton@ywcasj.org)

#### Child and Adult Care Food Program Coordinator:

Tracey Koranda, [tkoranda@ywcasj.org](mailto:tkoranda@ywcasj.org)

#### Discovery Child Care Director:

Lisa Puett, [lpuett@ywcasj.org](mailto:lpuett@ywcasj.org)

#### ENCORE+ Coordinator:

Chelsea Teater, [cteater@ywcasj.org](mailto:cteater@ywcasj.org)

#### Finance Director:

Ramona R. Steele, [rsteale@ywcasj.org](mailto:rsteale@ywcasj.org)

#### JUMP Coordinator:

Traci McChristy, [tmcchristy@ywcasj.org](mailto:tmcchristy@ywcasj.org)

#### Victim Services Director:

Kim Kempf, [kkempf@ywcasj.org](mailto:kkempf@ywcasj.org)

#### Women's Resources Prevention Program Coordinator:

Ellen Kisker, [ekisker@ywcasj.org](mailto:ekisker@ywcasj.org)