



2020 ANNUAL REPORT

2020 Financial Report

Operating Revenue Sources

Government Fees and Grants	\$ 1,542,526.19
Program Services Fees	\$ 280,924.56
United Way	\$ 224,315.00
Special Events	\$ 183,097.10
Contributions	\$ 254,577.78
Foundations	\$ 12,500.00
Mineral Income	\$ 1,112.26
Sales to Public	\$ 163.00
Miscellaneous Income	\$ 18,681.12
Transfers	\$ 49,563.00
Facility Rent	\$ 10,530.00
Membership Dues	\$ 1,250.00
TOTAL	<u>\$ 2,579,240.01</u>

Program Expenses (Before Depreciation)

Shelter for Abused/Homeless Women and Children	\$ 1,074,431.57
Discovery Childcare	\$ 471,036.54
Bliss Manor Supported Housing	\$ 335,337.54
Family Resources	\$ 162,898.27
Management	\$ 97,014.52
Survivor Support	\$ 573,548.31
TOTAL	<u>\$ 2,714,266.75</u>

A copy of our full audit and/or 990 is available upon request.

Board of Directors:

Tammy Killin, President
Andrea Howell, Chair
Maria Burnham, Vice-Chair
Amy Cloud, Secretary
Julie Walker, Treasurer

Andrea Cole
Angela Williams-Crane
Ann Weston
Brandi Lutz
Carole Dunn
Holly Black
Jennifer Brown
Jennifer Trotter
Jessica Jackson
Kelley Kneib
Kerri Maggart
Latoya Muhammad
Melissa Chesnut
Sara Markt
Veronica Hupp
Zulima Lugo-Knapp

Leadership Team:**Chief Executive Officer:**

Tammy L. Killin, tkillin@ywcasj.org

Discovery Child Care Director:

Megan Murray, mmurray@ywcasj.org

Finance Director:

Mindy Grooms, mgrooms@ywcasj.org

Human Resource Director:

Sue Myers, smyers@ywcasj.org

Maintenance Supervisor:

Rodney Myers, rmyers@ywcasj.org

Victim Services Director:

Wendy Hickman, whickman@ywcasj.org

Family Resources Director:

Rachel Kretzer, rkretzer@ywcasj.org

Social Justice and Outreach Director:

Leslie Stone, lstone@ywcasj.org

Grants Management Director:

Kim Kempf, kkempf@ywcasj.org

Outreach and Training Coordinator:

Traci McChristy, tmcchristy@ywcasj.org