



Attachment A

AVID Implementation Pricing Schedule:

1. School System:

Legal Name of Entity: Galion City School District
Federal Employer ID #: 34-6400544
District NCES #: 3904402

2. Term of Agreement:

July 1, 2012 to June 30, 2013

3. Agreement Processing and Billing Procedures:

Contact for Contracts: Kathleen Jenney
Title: Superintendent
District Name: Galion City School District
Business Address: 470 Portland Way North
City, State, Zip Code, Country: Galion, OH, 44833, USA
Telephone: 419-468-3432
E-Mail: jenney.kathy@galionschools.org

Billing Contact: Kathleen Jenney
Title: Superintendent
District Name: Galion City School District
Business Address: 470 Portland Way North
City, State, Zip Code, Country: Galion, OH, 44833, USA
Telephone: 419-468-3432
E-Mail: jenney.kathy@galionschools.org

4. District Director:

AVID District Director (DD):

Title:

District Name:

Business Address:

City, State, Zip Code, Country:

Telephone:

E-mail:

Kathleen Jenney

Superintendent

Galion City School District

470 Portland Way North

Galion, OH, 44833, USA

419-468-3432

jenney.kathy@galionschools.org

5. Member Schools:

School System will offer the AVID program in two (2) total school(s) during the 2012 - 2013 school year.

School Name	Grades AVID Program Implemented	Program Name	Site Status
Galion High School	9	Secondary	New
Galion Middle School	8	Secondary	New

Subtotal Schools

Secondary	2
Total Schools:	2

6. Fee Schedule:

# of Schools	AVID Secondary Membership/License Fee per School Site
1 to 9	\$3,315.00
10 to 19	\$3,025.00
20 to 29	\$2,750.00
30 to 39	\$2,085.00
40 to 59	\$1,940.00
60 to 79	\$1,940.00
80 to 99	\$1,805.00
100 to 119	\$1,805.00

Two (2) Secondary school(s) X \$3,315.00 = \$6,630.00
 Total Membership Price = \$6,630.00

7. Summer Institute Fees:

Early Bird Registration

Galion Middle School: 1 Secondary site team X 5 participant(s) X \$669 = \$3,345.00
 Total Summer Institute Price if signed and returned on or before May 1 = \$3,345.00

OR

Regular Registration

Galion Middle School: 1 Secondary site team X 5 participant(s) X \$739 = \$3,695.00
 Total Summer Institute Price if signed between May 2 and late fee start date = \$3,695.00

8. District Director Professional Development Services:

District Director(s)

Kathleen Jenney :

ADL Training Status

Year 2, will attend Sessions 3 & 4

Kathleen Jenney: Year 2 \$6,000.00

Total District Director Professional Development Services Price = \$6,000.00

TOTAL 2012-2013 IMPLEMENTATION PRICE

Contract signed and returned on or before May 1, 2012 \$15,975.00

Plus applicable taxes

OR

Contract signed and returned between May 2, 2012 and late fee start date

\$16,325.00

Plus applicable taxes