

**2018/2019 APPROPRIATIONS
BY FUND**

FUNDS	First	2018/2019	Final
	2018/2019	2018/2019	2018/2019
	Fiscal Year	June	Fiscal Year
	Appropriations	Amendment	Amendment
General Fund	19,311,184		19,311,184
Special Revenue Funds:			
Principal's Fund (018)	28,000		28,000
Local Foundation Fund (019)	0	8,452	8,452
Ed. Mgt. Info. System Fund (432)	4,506		4,506
Public Preschool Grant Fund (439)	121,000	5,000	126,000
Data Communication (451)	14,400		14,400
Vocational Education Enhancements (461)	4,000	500	4,500
RAMTEC / Straight A Fund (466)	0		0
Career Enhancemnt Pilot Project (499)	0		0
PIC/JTPA Fund (502)	0		0
RACE TO THE TOP (506)	0		0
Vocational Education Fund (524)	420,000	45,000	465,000
Improving Teacher Quality (590)	0		0
School to Work Grant Fund (599)	0		0
Total Special Revenue	591,906	58,952	650,858
Debt Service:			
Bond Retirement (002)	0		
Capital Projects:			
Permanent Improvement (003)	400,000	65,000	465,000
OSFC Project Construction (004)	38,996		38,996
OSFC Project Construction (010)	3,581,316		3,581,316
Capital Projects HB426 (034)	1,878,400		1,878,400
Capital Projects (070)	380,003		380,003
Total Capital Projects	6,278,715	65,000	6,343,715
Enterprise:			
Food Service Fund (006)	525,000		525,000
Uniform School Supply Fund (009)	175,000		175,000
Rotary Special Service Fund (011)	218,492		218,492
Adult Education Fund (012)	675,000		675,000
Total Enterprise Funds	1,593,492	0	1,593,492
Internal Service			
Rotary - Internal Service (014)	30,167		30,167
Self Insurance Fund (024)	3,500,000	136,000	3,636,000
Total Internal Service	3,530,167	136,000	3,666,167
Trust and Agency			
Special Trust (007)	195,412		195,412
Endowment (008)	31,712		31,712
Financial Aid (022)	22,412		22,412
USAS Network - NCOCC (025)	3,600,000	270,000	3,870,000
Student Activity (200)	260,000	15,000	275,000
Total Enterprise Funds	4,109,536	285,000	4,394,536
Total All Funds	35,414,999	544,952	35,959,951

Note: The advances were not taken into consideration for this budgetary analysis.
PCTC included the advances into their actual receipts and disbursements.