



**2021-2022 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"Estimate"**

Highland LSD

Service Type	District or MOESC Average	2020-2021 Final			2021-2022 Estimate			
		Rate	FTE	Contract Amount	Rate	FTE	Contract Amount	
General Education Services								
<i>Teaching & Learning</i>								
Lynn Meister (Team)	Unit	\$ 25,000	0.00	\$ -	\$ 25,500	0.00	\$ -	
<i>Talented & Gifted Coordination</i>								
Based on 10 Districts Participating	Unit	\$ 19,200	1.00	\$ 19,200	\$ 24,000	1.00	\$ 24,000	
Service level .25 FTE for EMIS reporting (for compliance with maintenance of effort)		(includes ESC funding credit)			(does NOT include ESC funding credit) (2nd unit billed under Service Agreement)			
Special Educational & Related Services								
<i>Psychologist</i>	\$ 72.50							
	District	\$ 107,667	1.00	\$ 107,667	\$ 110,900	0.00	\$ -	
<i>Speech/Language Pathologist</i>	\$ 65.60							
Sidney Hammer - 1.0 FTE	Average	\$ 93,245	2.00	\$ 186,490	\$ 95,400	2.00	\$ 190,800	
Erin Snyder - 1.0 FTE								
<i>Occupational Therapist</i>	\$ 71.60							
Beth Gildenmeister	Average	\$ 94,185	0.40	\$ 37,674	\$ 104,200	0.40	\$ 41,680	
<i>Occupational Therapist Assistant</i>	\$ 44.00							
Corine Gildenmeister	Average	\$ -	0.00	\$ -	\$ 64,000	0.20	\$ 12,800	
<i>Physical Therapist</i>	\$ 76.80							
Erin Hadley - .40 FTE	Average	\$ 98,186	1.20	\$ 117,823	\$ 111,800	0.40	\$ 44,720	
<i>Physical Therapist Assistant</i>	\$ 55.30							
Michele Wolford - .80 FTE	Average	\$ -	0.00	\$ -	\$ 80,400	0.80	\$ 64,320	
<i>O&M & TVI</i>	\$ 107.30							
TBD & Kallie Poast	Average	\$ 215,700	0.00	\$ -	\$ 215,700	0.20	\$ 43,140	
Other Services								
<i>Attendance Counselor</i>	\$ 58.50							
Steve Helbert	Average	\$ 78,889	0.06	\$ 4,733	\$ 82,100	0.06	\$ 4,926	
FY21 "True-up" Amount:				\$ 473,588	FY22 "Estimate" Amount:			\$ 426,386

Contract Notes:

- * 5 days/week = 1 FTE
- * OTA and PTA costs were separated from OT and PT cost calculations.
- * Added .20 FTE of OTA services.
- * O&M & TVI needs increased from a .10 FTE to .20 FTE.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Highland Local Schools

County: Morrow

District IRN: 048801

The above-named parties have entered into a contract for services for fiscal year 2021-22 in the annual amount of \$ 426,386

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Nathan Huffman
Print District Superintendent Name

Nathan Huffman
District Superintendent Signature

6/28/21
Date

Jon Mason
Print District Treasurer Name

Jon Mason
District Treasurer Signature

6/28/21
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date