



2021-2022 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Madison LSD

Service Type	District or MOESC Average	2020-2021 Final			2021-2022 Estimate			
		Rate	FTE	Contract Amount	Rate	FTE	Contract Amount	
General Education Services								
<u>Educational Consultant</u>	\$ 83.30							
Renee Neron	District	\$ 138,328	1.00	\$ 138,328	\$ 139,980	1.00	\$ 139,980	
<u>Teaching & Learning</u>								
Lynn Meister (Team)	Unit	\$ 25,000	1.00	\$ 25,000	\$ 25,500	1.50	\$ 38,250	
<u>Talented & Gifted Coordination</u>								
Based on 9 Districts Participating	Unit	\$ 19,200	1.00	\$ 19,200	\$ 24,000	1.00	\$ 24,000	
Service level .25 FTE for EMIS reporting (for compliance with maintenance of effort)				(includes ESC funding credit)			(does NOT include ESC funding credit)	
Special Educational & Related Services								
<u>Psychologist</u>	\$ 70.70							
Nathan Whitman - .90 FTE	Average	\$ 114,072	1.50	\$ 171,108	\$ 108,200	1.40	\$ 151,480	
Jessica Lebold - .50 FTE								
<u>Associate to the Psychologist</u>	\$ 50.20							
Christen Hutchison	District	\$ 72,401	1.00	\$ 72,401	\$ 74,573	1.00	\$ 74,573	
<u>Speech/Language Pathologist</u>	\$ 65.60							
Carly Nelson - 1.0 FTE	Average	\$ 93,245	4.00	\$ 372,980	\$ 95,400	3.86	\$ 368,244	
Christine Rogers - 1.0 FTE								
Katelyn Jenny - 1.0 FTE								
Carly Ysidron - .86 FTE (167 days)								
<u>O&M & TVI</u>	\$107.30							
TBD & Kallie Poast	Average	\$ 215,700	0.05	\$ 10,785	\$ 215,700	0.05	\$ 10,785	
Other Services								
<u>Attendance Counselor</u>	\$ 58.50							
Tyanne Brophy	Average	\$ 78,889	0.23	\$ 18,144	\$ 82,100	0.23	\$ 18,883	
<u>Curriculum/TAG Coordinator</u>	\$ 71.40							
Lisa Gonzalez (also in TAG)	District	\$ 107,895	1.00	\$ 107,895	\$ 91,530	1.00	\$ 91,530	
<u>SpEd Consult./Preschool Coord.</u>	\$ 64.30							
TBD	District	\$ 105,764	1.00	\$ 105,764	\$ 108,000	1.00	\$ 108,000	
<u>Preschool Admin. Assistant</u>								
N/A	District	\$ 60,530	1.00	\$ 60,530	\$ -	0.00	\$ -	
<u>Itinerant Preschool</u>								
TBD	Average	\$ 6,000	2.00	\$ 12,000	\$ 6,000	0.00	\$ -	
			(per seat)			(per seat)		
		FY21 "True-up" Amount:			\$ 1,114,136	FY22 "Estimate" Amount:		\$ 1,025,725

Contract Notes:

- * 5 days/week = 1 FTE
- * Added .5 Unit of T&L
- * Reduced School Psychology services from 1.50 to 1.40 as N. Whitman's days are reduced from 204 to 190.
- * Reduced SLP FTE's from 4.0 to 3.86 for FY22.
- * Lisa Gonzalez's costs are also included in TAG. There is a credit applied to Lisa's cost as her change to single insurance was not reflected in last Spring's "True-Up".
- * SpEd & Preschool Coordinator reflects Ally Schleichert's costs for Estimate purposes.
- * Susan Brafford's position of Preschool Administrative Assistant has been removed.
- * No Itinerant Preschool seats are included in the "Estimate".
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Madison Local Schools

County: Richland

District IRN: 049452

The above-named parties have entered into a contract for services for fiscal year 2021-22 in the annual amount of \$ 1,025,725

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Robert S. Peterson

Print District Superintendent Name

[Signature]

District Superintendent Signature

6-30-21

Date

Robin Henk

Print District Treasurer Name

[Signature]

District Treasurer Signature

6-30-21

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest

Print ESC Treasurer Name

ESC Treasurer Signature

Date