

**BIG WALNUT LOCAL SCHOOLS Project**  
**Gilbane Construction Contingency Log**

PCI #	Sub #	Cont. Auth. #	Description of Change	BUDGET	Potential Cost	ESTIMATE	Approved Costs	Total
			GMP 1 - Site work & Site Utilities Contingency	\$52,764				
			GMP 2 - Elementary & CEP Contingency	\$199,943				
			GMP 2A - FA, TC, TAB, & Hard.Scapes Contingency	\$32,190				
			GMP 2B - Roofing & wall panels Contingency	\$58,408				
			GMP 3 - High School Contingency	\$471,150				
<b>Original Gilbane Contingency Value - GMP's 1 - 3</b>								<b>\$814,455</b>
<b>Approved Contingency Expenditures</b>								<b>Balance</b>
1	1	1	IS-001 Temporary ditch/trench to drain entrance			A	\$5,185	\$809,270
2	2	2	IS-002 Temporary stone for access before roads are ready			A	\$13,668	\$795,602
3	3	3	IS-003 Temporary stone for Ground breaking ceremony			A	\$2,788	\$792,814
4	4	4	IS-004 Temporary stone for construction roads			A	\$12,040	\$780,774
14	5	5	IS-014 Added curb drains along north Miller Drive			A	\$71,282	\$709,492
15	6	6	IS-015 Undercut road due to wet conditions			A	\$11,493	\$697,999
16	7	7	IS-016 Deeper interior footings @ HS areas 4, 5 & 6			A	\$14,561	\$683,438
24	8	8	IS-024 Bulletin #48 - HS Office 1720 Elec. Chase - move to GBCo cont.			A	\$1,595	\$681,843
29	9	9	IS-029 Drill holes in steel beams in field for operable walls - ES			A	\$7,548	\$674,295
35	10	10	IS-035 Light diffusing glass change			A	\$10,025	\$664,270
47	11	11	IS-047 Light weight concrete mix design change			A	\$46,851	\$617,419
32	12	12	IS-032 Cut roof curbs into roof			A	\$9,785	\$607,634
52	13	13	IS-052 Bulletin #1 Add integral blinds, delete window shades			A	\$27,507	\$580,127
48	14	14	IS-048 Overtime for ACP 4.25.20			A	\$2,000	\$578,127
59	15	15	IS-059 moisture mitigation in toilet rooms & kitchen in ES			A	\$2,295	\$575,832
73	16	16	IS-073 Grading at retention ponds for US Fish & Wildlife			A	\$5,997	\$569,835
64	17	17	IS-064 Moisture Mitigation for LVT			A	\$7,682	\$562,153
69	18	18	IS-069 structural support for basketball hoops ES			A	\$7,858	\$554,295
44	19	19	IS-044 Regrading around the elementary school and roadway			A	\$2,854	\$551,441
77	20	20	IS-077 Moisture mitigation in ES Gymnasium			A	\$22,082	\$529,359
87	21	21	IS- 087 Elementary school final cleaning			A	\$10,714	\$518,645
88	22	22	IS-088 mechanical yard gravel			A	\$5,696	\$512,949
89	23	23	IS-089 Top soil respreading			A	\$5,857	\$507,092
39	24	24	IS-039 Skylight scope savings			A	(\$18,447)	\$525,539
104	25	25	IS-00104 HS permit document Reconciliation ADENA			A	\$12,500	\$513,039
105	26	26	IS-00105 HS Permit document Reconciliation costs TPM			A	\$26,382	\$486,657
102	27	27	IS-00102 - ES painting touch up at Gym ductwork			A	\$427	\$486,230
31	28	28	IS-00031 - forming for door frame grouting			A	\$4,040	\$482,190
106	29	29	IS-00106 - Expansion joints for the high school			A	\$50,826	\$431,364
79	30	30	IS-00079 - ES overtime to complete work			A	\$12,013	\$419,351
107	31	31	IS-00107 - ES Ceiling Tile Replacement			A	\$8,447	\$410,904
100	32	32	IS-00100 - ES Drywall Repair			A	\$3,453	\$407,451
110	33	33	IS-00110 - RFI 225			A	\$1,829	\$405,622
65	34	34	IS-00065 - removal of temporary concrete loading ramp			A	\$2,024	\$403,598
96	35	35	IS-00096 - Remove temp stair tower area 4			A	\$19,434	\$384,164
115	36	36	IS-00115 - Smoke hatches for HS			A	\$27,788	\$356,376
	37		GMP 4 Construction Contingency	\$6,127		A		\$362,503
	37		GMP 5 Construction Contingency	\$100,000		A		\$462,503
97	38	38	IS-00097 - Temp Road Repair			A	\$6,698	\$455,805
111, 112, 119	39	39	IS-111 - Dimpling HM Frames, IS-112 - Maple Column Cover, IS-119 - Exterior Door Hardware			A	\$2,032	\$453,773
21, 70	40	40	IS-21 - Pads for Propane Tanks, IS-70 - Cooling Tower Startup			A	\$10,074	\$443,699
36	41	41	Plumbing premium time area 6			A	\$665	\$443,034
71	42	42	IS-00071 - Vaughn ES OT			A	\$16,016	\$427,018
135	43	43	IS-00135 - High School Wall Top Out			A	\$15,120	\$411,898
134	44	44	IS-00134 - ACP Elementary Final Costs			A	\$4,668	\$407,230
138	45	45	Wall Protection Specialties Scope			A	\$13,345	\$393,885
139	46	46	Large Mirrors Scope			A	\$10,352	\$383,533
132	47	47	Hardscapes Winter Weather Protection			A	\$4,128	\$379,405
			Millwork Scope				\$150,000	
			Metal Column Covers Scope				\$120,000	
			GMP 3 Asphalt buyout overrun		\$193,977	P		

**Gilbane Contingency Budget** \$920,582  
**Spent to Date** \$193,977 \$811,177  
**Balance in Gilbane Contingency** (\$84,572)

<b>Totals</b>	
GBCo Project Contingency	\$920,582
Current Approved GBCo Project Contingency Balance	\$811,177
<b>Projected GBCo Project contingency Balance (Potential + Approved)</b>	<b>(\$84,572)</b>

-9%