

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
 1999 US 31 SOUTH
 GREENWOOD, IN 46143

BUDGET YEAR **2021-2022**
 DATE 11-Aug-21

TOTAL CENTRAL NINE EDUCATION FUND BUDGET **\$3,575,720.00**

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2019-20)	\$1,885.02
OTHER MISC.REVENUES (2019-20)	\$75,626.16
TRANSFER-IN TUITION PAYMENTS (2019-20)	\$0.00
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SUB TOTAL	\$77,511.18
PAYMENTS FROM CORPORATIONS	\$3,498,208.82

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL PAYMENTS	
		8/10/2021		9/18/2020		
5380	BEECH GROVE	95	7.39%	62	5.38%	\$188,108.37
4205	CENTER GROVE	212	16.49%	136	11.80%	\$412,624.80
4145	CLARK PLEASANT	187	14.54%	184	15.96%	\$558,257.09
4225	FRANKLIN COMMUNITY	138	10.73%	149	12.92%	\$452,066.88
5310	FRANKLIN TOWNSHIP	239	18.58%	230	19.95%	\$697,821.36
4245	GREENWOOD	100	7.78%	111	9.63%	\$336,774.66
4255	N.H.J. UNITED	62	4.82%	52	4.51%	\$157,768.31
5340	PERRY TOWNSHIP	253	19.67%	229	19.86%	\$694,787.35
TOTALS		1286	100.00%	1153	100.00%	\$3,498,208.82

CODE	CORPORATION	8/15/2021	10/15/2021	1/15/2022	3/15/2022	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$874,552.21	\$874,552.21	\$874,552.21	\$874,552.19	\$3,498,208.82
5380	BEECH GROVE	\$64,605.33	\$41,167.68	\$41,167.68	\$41,167.68	\$188,108.37
4205	CENTER GROVE	\$144,171.90	\$89,484.30	\$89,484.30	\$89,484.30	\$412,624.80
4145	CLARK PLEASANT	\$127,170.50	\$143,695.53	\$143,695.53	\$143,695.53	\$558,257.09
4225	FRANKLIN COMMUNITY	\$93,847.75	\$119,406.38	\$119,406.38	\$119,406.37	\$452,066.88
5310	FRANKLIN TOWNSHIP	\$162,533.42	\$178,429.31	\$178,429.31	\$178,429.32	\$697,821.36
4245	GREENWOOD	\$68,005.62	\$89,589.68	\$89,589.68	\$89,589.68	\$336,774.66
4255	N.H.J. UNITED	\$42,163.48	\$38,534.94	\$38,534.94	\$38,534.95	\$157,768.31
5340	PERRY TOWNSHIP	\$172,054.21	\$174,244.39	\$174,244.39	\$174,244.36	\$694,787.35
TOTALS		\$874,552.21	\$874,552.21	\$874,552.21	\$874,552.19	\$3,498,208.82

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
 1999 US 31 SOUTH
 GREENWOOD, IN 46143

BUDGET YEAR **2021-2022**
 DATE 11-Aug-21

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET **\$1,908,305.00**

CODE	CORPORATION	ASSESSED VALUATION (2021)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$492,575,912.00	3.23%	\$61,641.39	\$15,410.35	\$15,410.35	\$15,410.35	\$15,410.34	\$61,641.39
4205	CENTER GROVE	\$2,923,450,582.00	19.17%	\$365,843.22	\$91,460.81	\$91,460.81	\$91,460.81	\$91,460.79	\$365,843.22
4145	CLARK PLEASANT	\$1,624,940,463.00	10.66%	\$203,346.50	\$50,836.63	\$50,836.63	\$50,836.63	\$50,836.61	\$203,346.50
4225	FRANKLIN COMMUNITY	\$1,518,385,211.00	9.96%	\$190,012.08	\$47,503.02	\$47,503.02	\$47,503.02	\$47,503.02	\$190,012.08
5310	FRANKLIN TOWNSHIP	\$2,967,462,211.00	19.46%	\$371,350.88	\$92,837.72	\$92,837.72	\$92,837.72	\$92,837.72	\$371,350.88
4245	GREENWOOD	\$1,034,290,865.00	6.78%	\$129,432.08	\$32,358.02	\$32,358.02	\$32,358.02	\$32,358.02	\$129,432.08
4255	N.H.J. UNITED	\$682,174,342.00	4.47%	\$85,367.91	\$21,341.98	\$21,341.98	\$21,341.98	\$21,341.97	\$85,367.91
5340	PERRY TOWNSHIP	\$4,005,972,041.00	26.27%	\$501,310.94	\$125,327.74	\$125,327.74	\$125,327.74	\$125,327.72	\$501,310.94
TOTALS		\$15,249,251,627.00	100.00%	\$1,908,305.00	\$477,076.27	\$477,076.27	\$477,076.27	\$477,076.19	\$1,908,305.00