1. These revised cost estimates have been prepared taking into account the recommendations already adopted by the Preparatory Committee for submission to the General Assembly at its twenty-second session and are based on the following assumptions:

(a) The Conference will be held at the United Nations Office at Geneva from 11 March to 10 April 1968.

(b) Four meetings will be held daily, i.e., no more than two in the morning and two in the afternoon.

(c) The languages of the Conference for interpretation purposes will be Chinese, English, French, Russian and Spanish; summary records will be in English, French, Russian and Spanish; documentation will be in English, French, Russian, Spanish and, for important documentation, to an amount of approximately fifteen pages a day, also in Chinese.

(d) Pre-Conference documentation will be approximately 350 pages.

(e) In-session documentation, in addition to summary records, will be approximately 700 pages.

(f) The final report of the Conference will not exceed forty pages.

(g) Participation in the Conference will comprise States Members of the United Nations, of the specialized agencies, or of the International Atomic Energy Agency, and such others as may be decided by the General Assembly.
2. Revised cost estimates

(a) Temporary substantive and secretarial staff and consultants

The extent to which temporary assistance and consultants' resources will be required will be determined only after the scope of the provisional agenda has been defined by the General Assembly.

(b) Pre-Conference documentation

(350 pages in English, French, Russian and Spanish)

Translation $10,500
Typing $3,500
Reproduction $15,700

(c) Conference servicing costs $222,300

(i) Travel and subsistence of six substantive staff from Headquarters $6,800

(ii) Temporary Conference and other servicing staff

a. Salaries and wages, and, where applicable, subsistence allowance

22 interpreters, 65 translators, 23 revisers, 94 stenographers, 3 calligraphers $219,200
10 secretaries 6,000
2 meetings service officers 2,700
usurers, sound-recording technicians 3,500

b. Travel of Chinese language staff from New York 7,800

c. Travel of non-local Conference staff 14,200

Sub-total (ii) $253,400

(iii) Document reproduction and distribution $36,000

(iv) General expenses

Cables, freight, etc. $5,000
(v) Public information services

a. Travel and subsistence of staff from Headquarters (2 radio and 1 visual service) $3,300

b. Contractual services and rental of equipment (film unit, $2,400 photographer and laboratory costs, $800 telecommunication, $1,600) 4,800

c. Supplies (film stock and magnetic tapes) 1,500

d. Printing of booklet on the Conference (in four languages) 10,000

e. Other costs, such as cables, postage, etc. 1,500

Sub-total (v) $21,100

(d) Preparation and reproduction of final report of the Conference $3,000

(40 pages in English, French, Russian, Spanish and Chinese)

GRAND TOTAL $355,000

3. The total of the above estimates exceeds the estimates contained in document A/CONF.35/PC/L.4/Add.1 by an amount of $76,300. This difference is attributable to the following:

(a) The estimates cost of providing Chinese language services $14,600

(b) The costs of translation, typing and reproduction of 350 pages pre-Conference documentation $29,700

(c) The cost of production of the final report of the Conference $3,000

(d) The additional cost involved in the extra days of servicing required (the original estimate was based on twenty-eight days, whereas the period from 11 March to 10 April 1968 covers thirty-one days). $29,000

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