

Tusculum University
Equity in Athletics Disclosure Act - Public Disclosure Report (FY18)

	Total Full-Time Undergraduate Students	Total Participants	Participant Percentage		Total Athletic Aid by Gender	Percentage of Athletic Aid	Total Recruiting Expenses	Average Head Coach Salary	Average Asst. Coach Salary		
Male	784	414	52.8%		Men's Teams	\$2,109,023	61%	\$61,995	45,775	30,010	
Female	840	178	21.19%		Women's Teams	\$1,374,427	39%	\$38,720	46,017	23,928	
	Baseball	Basketball Men	Basketball Women	Cross Country, Men	Cross Country, Women	Football	Golf, Men	Golf, Women	Lacrosse, Men	Lacrosse, Women	Soccer, Men
Participants	67	24	19	11	15	178	11	10	43	24	43
Total Expenses	\$425,307	\$413,121	\$385,443	\$83,276	\$127,136	\$1,513,722	\$111,050	\$126,038	\$321,188	\$299,523	\$291,724
Expense per Participant	\$6348	\$17,213	\$20,286	\$7571	\$8476	\$8504	\$10,095	\$12,604	\$7469	\$12,480	\$6784
Game-Day Expenses	\$64,625	\$40,600	\$43,800	\$7850	\$7850	\$151,100	\$17,950	\$17,950	\$46,000	\$35,500	\$32,500
Total Revenue	\$425,307	\$413,121	\$385,443	\$83,276	\$127,136	\$1,513,722	\$111,050	\$126,038	\$321,188	\$299,523	\$291,724
Head Coach Gender	Male	Male	Male	Male	Male	Male	Male	Male	Male	Female	Male
Head Coach Full/Part	Full	Full	Full	Part	Part	Full	Part	Part	Full	Full	Full
Male Asst. Coaches	3	1	0	0	0	8	0	0	1	0	1
Male Full/Part	Full	Full	-	-	-	Full	-	-	Full	-	Full
Female Asst. Coaches	0	0	1	0	0	0	0	0	0	1	0
Female Full/Part	-	-	Full	-	-	-	-	-	-	-	-

	Soccer, Women	Softball	Tennis, Men	Tennis, Women	Indoor Track & Field, Men	Indoor Track & Field, Women	Outdoor Track & Field, Men	Outdoor Track & Field, Women	Volleyball
Participants	41	22	16	13	45	32	45	32	20
Total Expenses	\$413,121	\$260,316	\$132,075	\$160,800	\$68,487	\$59,850	\$68,487	\$59,850	\$259,851
Expense per Participant	\$10,076	\$11,832	\$8,255	\$12,369	\$1,522	\$1,870	\$1,522	\$1,870	\$12,993
Game-Day Expenses	\$43,000	\$38,900	\$15,050	\$15,050	\$10,660	\$10,660	\$10,660	\$10,660	\$30,500
Total Revenue	\$413,121	\$260,316	\$132,075	\$160,800	\$68,487	\$59,850	\$68,487	\$59,850	\$259,851
Head Coach Gender	Male	Female	Male	Male	Male	Male	Male	Male	Male
Head Coach Full/Part	Full	Full	Part	Part	Part	Part	Part	Part	Full
Male Asst. Coaches	0	0	0	0	0	0	0	0	1
Male Full/Part	-	-	-	-	-	-	-	-	Full
Female Asst. Coaches	1	1	0	0	0	0	0	0	0
Female Full/Part	Full	Full	-	-	-	-	-	-	-
	All Sports Combined	All Men's Teams	All Women's Teams	Men's Basketball	Women's Basketball	Football	All Other Men's Sports	All Other Women's Sports	Non-Designated Institutional
Total Expenses									
Total Revenue									