

The last two weeks in September and the first four full weeks in October probably constitute the busiest period of time in the Unity movement, as far as the field is concerned. Concentrated into this six-week period has been some of the greatest growing time, sharing time, accomplishing time in the year. During the week of the 17th of September, members of the Northwest Unity Minister's Conference met in Eugene, Oregon. The regional conference was held in a Holiday Inn in Eugene, and Rose Elaine Lightburne, our minister there, was our hostess. During the week of the 24th of September, the members of the Great Lakes Unity Regional Conference met in Akron, Ohio, where Victor Zarley, our minister there, was our host. During the week of October 1st, the members of the Eastern Conference met at Pawling, New York, where Jim Heinecamp, who is the current President, was the host. The week of October 15th, the Executive Committee of the Association of Unity Churches held its meetings in Evanston, Illinois. All were involved in activities at the Unity Church of Evanston, where Bob Means, our minister there, was our host. The week of October 22nd, the meetings of the Southeastern Unity Conference were held in Memphis, Tennessee. We have two ministries in Memphis, and therefore had two hostesses, Eleanor Marshall and Montee Falls.

One of the most valuable things that we do in our field movement is having our regional conferences. The opportunity to meet together and exchange ideas, to share inspiration and clarify our understanding of our field movement, is unparalleled. All of us thoroughly enjoy our visits at Conference time to Unity Village, but on a personal level, those who are able to participate in regional conference experience a greater sense of belonging and involvement in the work than at any other time. We have a great movement, and if you could be privileged to attend each of the regional conferences, you would know of the vitality, the commitment, the involvement and the wonderful people who make up our ministry.

AUTUMN EXECUTIVE COMMITTEE MEETINGS

You will recall, in the April 1972 issue 29 of CONTACT, the Executive Committee reported its determination to hold its October meetings "at some point in the country where the presence of these

Executive Committee members could be exploited to the personal benefit of the local ministry or ministries." In that issue of CONTACT, an invitation was extended to all ministries who might be interested in hosting the Executive Committee for such a purpose. At the Conference meeting in July of the Executive Committee, the decision was made to hold the October Executive Committee meetings in Evanston, Illinois.

In conjunction with the October meetings of the Executive Committee, public meetings were held in Evanston at the Unity Church on Tuesday, Wednesday and Thursday evenings. It was a tremendous joy for the members of the Executive Committee to have this opportunity to give their special and unique blessing individually and collectively to the work there. As you will recall, there has been a recent change in leadership in Evanston, with the move of Ross Goodman to Tampa, Florida. It was felt by the members of the Executive Committee that a strengthening blessing could be experienced by the work in Evanston if the meetings could be held there at this time. It was the consensus of the local Board of Directors in Evanston that they and the congregation were deeply appreciative of the special meetings and the consciousness of prayerful support that developed through this involvement. The Executive Committee is eager to give consideration to other locales where a similar blessing could occur. Have you any thoughts?

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* Did you read page five of the last issue of CONTACT? That was the September, 1972 issue, number 33. It was simply titled, "Are You Possible?" We wonder if you read it and if you wondered what it was. It was and is the substance of a talk given by a member of the Seattle young adult group to the Northwest Conference body in Eugene, Oregon. It expressed so beautifully the consciousness of commitment of the young adults in our movement, who are trying to find a way, the way we believe that Unity has to offer. The personal presentation of this message was a moving experience for all of the ministers in the Northwest. The three young people that came to talk to the ministers came to represent the segment of our population throughout the movement to whom we have a responsibility, and from whom we can draw great strength for the ongoing activity of this movement that we love.

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LA CRESCENTA, CALIFORNIA With the recent move of Robert Marshall to Austin, Texas, a vacancy occurred in La Crescenta which has been filled by Barry Montgomery, an assistant minister to Bob Stevens in San Diego, California.

GLENDAL, CALIFORNIA Negotiations are proceeding regarding succession of leadership for the work in Glendale, necessitated by the pending retirement of Clifford Carpenter.

DETROIT, MICHIGAN With the move of Ray Eversole to Lake Worth, Florida, a vacancy occurred at the Unity Center of Truth in Detroit, Michigan. Jack Boland, who has since his graduation and ordination been working in Dallas, Texas, has accepted leadership in this work.

MEDFORD, OREGON Katharine Bosworth has tendered her resignation as minister of our fine Unity work in Medford, Oregon. Katharine and her husband Ray are retiring to a mountain cabin in Oregon. We bless them and express grateful appreciation for the years of dedicated service that involved these blessed souls. Katharine, who for six years was regional representative for the Northwest Conference, has richly blessed our Unity movement in the Northwest and in her associations with her fellow ministers from all over the world. We know that you join with us in blessing Katharine in her retirement. We are negotiating with the board in Medford regarding succession of leadership.

DES MOINES, IOWA Richard Noonan has tendered his resignation as minister of our work in Des Moines, Iowa. Marion Brown, our interim leader, is presently in Des Moines, bringing her special healing consciousness there. Dick Noonan will not be involved in leadership elsewhere. All of us join in extending our blessings to him and the assurance of our prayer support as he moves on.

RIDGEWOOD, NEW JERSEY Louise Phipps, for personal reasons, has tendered her resignation as leader of our work in Ridgewood. We are proceeding with negotiating succession of leadership here. A prayer of blessing and appreciation reaches out to Louise for the work that she has done in Ridgewood. We know that Spirit is guiding and directing her in her life.



1972 Graduating Class of our School for Ministerial and Religious Studies
Front row, left to right: James D. Freeman; June S. Dorrell; Barbara M. Williams; Glenn Mosley. Middle row, left to right: Elmer A. Schmidt, Jr.; Charles B. Beach; Jack E. Boland; Tracy de Kruif; Wesley V. Wallin; Donald H. Bould; William L. Fischer. Back row, left to right: David N. Monument; William A. Kozy; Robert E. Barth; Jean B. Grover; Paul Stewart; Robert T. Means; Ernest B. Milleur; Jack K. Dolen.

ELECTION OF BOARD MEMBERS AND OFFICERS

As you know, there are in addition to regional representatives on our Board of Trustees, those Board members who are elected by the Board and those who are elected by the Conference body on the floor. Johnnie Coleman, Grover Thornsberry and Marjorie Hartzell were elected by the Board. From those names presented by the nominating committee and nominated from the floor, the Conference body elected Onita Meyer of Royal Oak, Michigan, and Stan Hampson of Honolulu, Hawaii. Your Board of Directors elected Grover Thornsberry as President of the Association for the coming year and Dorothy Pierson was elected as Vice-President. Two new members of the Board have been elected to the Executive Committee. They are Joyce Kramer and Ida Bowles. They replaced Dale Newsum and Robert Stevens who resigned.

HUMAN RELATIONS COUNSEL

The Human Relations Council was appointed to meet with the Executive Committee in April of this year. It did so, and the report of the chairman, James Simms, was given to the Board of Trustees. It was the unanimous recommendation of the Board of Trustees that the salient points of that report be shared through the pages of CONTACT. That report will be presented in the next issue of CONTACT. The Board of Trustees unanimously approved the recommendation that a continuing Human Relations Council be appointed and serve to strengthen our movement as a whole. That council will be drawn both from laymen and ministers from a cross section of economic, racial groups. Our prayer support of this activity is assured and the blessings that will pour forth from the efforts of the council will strengthen our movement as a whole.



FINANCE AND BUDGET COMMITTEE REPORT

The members of the Finance and Budget Committee met, as they do every year, and rejoiced to see the healthy, stable financial position that your AUC is in. Included in this issue of CONTACT you will find the proposed budget for the year which was approved at Conference. You will note in comparison there are several increases in this finally approved budget over that which was printed in the Conference program. You will find also the current financial report for June and July. Your continuing consciousness of prayer gives us the assurance of continuing stability.

CHRISTMAS-IN- JULY BANQUET

All who participated in the gala Christmas-in-July ball and banquet were unanimous in their expression of appreciation to the outstanding job done by the Banquet Committee. Charles Korfhage, Tom Vivens and their committee excelled themselves. The food was excellent, the grand march was a spectacle and the music was enjoyed by all. Kenneth McFarland gave a fine talk before the Christmas sleigh was drawn in, loaded with novelty gifts that were shared by all. If the air conditioning in the hotel had not gone out, it would have been perfect.



ROUND-THE-CLOCK
PRAYER PROJECT

It was the recommendation of the Expansion Committee and approved by the Board of Trustees that the Round-the-Clock Prayer Project be tabled for the present time. This was with the express idea that the Expansion Committee work on a new approach in which to involve all of our ministers and ministries in the unified prayer activity. There is no question but that our strong, solvent, progressive position has been brought about by the prayer consciousness of our movement as a whole.

EXPANSION THROUGH
TITHING

The Board of Trustees recommended to the Conference body, and it was enthusiastically ratified, that \$5000.00 of our accumulated tithe be given to Silent Unity and that \$2000.00 be given to the Fillmore Foundation. It was further agreed that the balance of the accumulated tithe be utilized in the development of a team of experienced, successful ministers to go into our smaller ministries, upon invitation, to aid in sharing teaching skills, upgrading the use of music and assist in developing skills in administration to help our ministries grow. Detailed research is now going on and in due course additional information will be forthcoming as to the availability or substitution of the kinds of services that team would be prepared to render.

CONFERENCE LAYMEN
PARTICIPATION

The laymen who participated in our Conference this year were tremendously enthusiastic and energetic in their efforts to be of service to our movement as a whole. Richard Buchholzer of our National Professional Council worked closely with the lay group, and an outstanding report and recommendations were verbally presented to the Conference body. These were enthusiastically received and will be receiving increased effort toward implementation. It was unanimously recommended that the laymen's report and recommendations be shared in CONTACT. In our next issue of CONTACT these in detail will be shared. Our special love and appreciation reaches out to the outstanding lay people who worked and prayed and played with us during Conference.

NAME CHANGE FOR
ASSOCIATION OF
UNITY CHURCHES

A motion was made and approved by the Conference body that the name of the *Association of Unity Churches* be changed to the *Association of Unity Ministries*. This, of course, could not and would not take place until the required Bylaw change could be affected. That change will be presented in keeping with our Bylaws to the Conference body next year. There is real value in the delay--to enable us to give our prayerful thought to this consideration. We know that your prayer consciousness will be with us.

1974 CONFERENCE IN
SAN FRANCISCO

The motion was made and approved by the Conference body that the invitation of the Northern California Regional Conference to hold the 1974 annual Conference in San Francisco be accepted. There was considerable discussion regarding the value of such a consideration. It was recognized that being away from Unity Village at that time and so far from the center of the nation certain problems and difficulties for a portion of our membership might be experienced. It would enable a much larger "Mini-Convention Conference" to appeal to a great many more lay people. While our Conference business would be minister-oriented, an exciting and stimulating program for lay people all over the west coast would be a source of inspiration and strength to our movement as a whole. Let us give our prayer thought to this possibility and know that in our experimentation along these lines we are being guided by infinite wisdom.

"A TIME TO CARE"

In the program under the title *A Time To Care* attention was given by the Conference body to the tremendous value to our ministers of our Banker's Life Annuity Program and to our Money Purchase Pension Plan. For much of our membership it was not clear how valuable these programs are to every ministry in our movement. Along with these was the consideration of the health plan put forth by Blue Cross and Blue Shield. This health care plan offers greater coverage than can be

obtained on any individual basis. For a great majority of people in our movement it would be available at the same or lesser figure than can be obtained locally. The great value of this kind of program for our movement is that there is no limitation regarding the age or medical history of any individual within our movement. For a number of our folks the kind of coverage offered in this program could conceivably be the only kind of coverage that would be obtainable for them. Our unified efforts in this way can be of immeasurable value to many within our movement. You will find enclosed with this issue of CONTACT a mimeographed slip that will enable you to apply for additional information in regard to the Blue Cross and Blue Shield Plan, the Money Purchase Pension Plan and the Banker's Life Annuity Plan. Please enable us to give you the information about the services that are available or can be available.

LATIN AMERICAN MINISTERIAL
TRAINING PROGRAM

The first session of the Instituto Unity de Cristianismo Práctico got underway in Santurce, Puerto Rico, June 26 through July 8, 1972. It was created in 1971 for the purpose of assisting in the expansion of Unity teachings in Spanish-speaking countries.

Ninety students registered for this first session, among them six students from the Dominican Republic, four from New York, two from Miami and 78 from Puerto Rico. Forty-one students obtained certificates as follows: One Provisional Teacher, four Student Teachers and 36 Group Directors. (32.5% have a college education and 25% have done post-graduate work. 50% are within the age bracket of 34 to 50.)

The faculty and all-Spanish curriculum consisted of:

Lessons in Truth--María Cruz, Minister, Miami
Christian Healing--Julian Vázquez Olmedo, Minister, Puerto Rico
Introduction to the Old Testament--Nicolina Benítez, Minister, Ponce, P.R.
History of the Unity Movement--Luis Molinary, Minister, New York
Prayer--Maria Luisa Molinary, Minister, New York
Public Speaking and Group Dynamics--Olga Rojas, Licensed Unity Teacher and Marcos A. Ramirez, University Professor

Panchita Méndez, Minister, Puerto Rico and Academic Director of the Instituto, reflected the feeling of the Board of Directors when she stated:

The large number of students, their sense of commitment, the efficiency of the organization, the teaching achievement of the faculty, the cooperation received from the Unity--Puerto Rico congregation, all were beyond our hopes. There was a wonderful feeling of comradeship, happiness, harmony, unity of purpose and a high spiritual consciousness. We feel that the efforts made by all the people which made possible this first session of the Instituto were more than justified in light of the solid results obtained.

ED RABEL JOINS
SMRS FACULTY

We are pleased to announce that the newest member of the faculty of the School for Ministerial and Religious Studies is Ed Rabel, presently serving as associate minister at the Unity Church of Truth in Toronto, Canada. Ed has served for a number of years as a successful field minister in the Unity movement. He will be teaching Bible



Interpretation, as well as other Truth study classes for the ministerial students. As many of you know, Ed ranks among the finest of Bible Interpretation teachers in the Unity movement. He is a welcome addition to the SMRS faculty.

Phil White, who recently received a Master of Divinity Degree in Bible studies from St. Paul's School of Theology in Kansas City, will be taking over the teaching of Bible History. Phil is also presently busily engaged in teaching other historical courses during the summer trimester.

INMEMORIAM The Conference body joined in a very special, loving blessing for our colleagues who have moved on in their eternal experience with the Father. The majority of these have been reported in previous issues of CONTACT. In addition to those previously mentioned, we join together to convey our special blessings to Leroy Tuntland of Pomona, California, and Effie Johnson of Seaside, California. These loved ones over the years have made tremendous contributions to our movement and have brought life and light and beauty into the hearts and minds of many whom they have been privileged to serve. We bless them in the eternal ongoing and express our gratitude to God for their fellowship with us.

WEDDING BELLS RING OUT On August the 12th in Baltimore, Maryland, Bob Sikking was privileged to unite in marriage Terry Havens and Amalie Frank. Terry Havens has until last month conducted our Unity work in Montreal, Canada. Amalie Frank, a licensed teacher, has worked closely with John Tant in Baltimore, Maryland, for a number of years and has conducted our study group activities in Severna Park, Maryland. We join together in a very special blessing for Terry and Amalie and rejoice in the wonderful blessings that their love will call forth that they might share in their continuing ministry of service in Unity. After a brief honeymoon they will be moving to Birmingham, Michigan, to be involved in the work there.

CHARLES KING CONCERT TAPE A non-professional tape was made of the Charles King Concert presented at Conference on the Sunday evening. Because the program was such a very special joy and inspiration to all who attended, the Cassette Department of Unity School has expressed their willingness to reproduce it for any who are interested for \$2.00. Obviously, this must be a limited offer. It will only be available until the 15th of September. If you are interested in obtaining for \$2.00 a copy of the 1972 Charles King Concert Cassette, write immediately, enclosing your remittance.

OCTOBER EXECUTIVE
COMMITTEE MEETINGS

In a previous issue of CONTACT the suggestion was made that public meetings could be held in conjunction with the October meetings of the Executive Committee, the thought being that an area could be picked out where a special need might exist and the high-powered speaking and prayer consciousness of your Executive Committee could be made available to a local work. Your Executive Committee has decided to follow this procedure. In October of this year the Executive Committee meetings will be held in Evanston, Illinois, and a series of special meetings will be conducted to quicken and sustain and bless the work there as it moves into a new sphere of growth and development. Your special consciousness of prayer will be deeply appreciated as we seek once more to find increasing ways to enable the AUC to bless our local ministries.

* * * * * P L A C E M E N T * * * * *

REDONDO BEACH, CALIFORNIA Succession of leadership has been accomplished in Redondo Beach, California, the invitation being extended and accepted for leadership there by Patrick Berryhill. Patrick has been granted a Unity teacher's license and extended an invitation to receive ordination at Conference in 1973. He will be conducting the activity in Redondo Beach under the dispensation of the Executive Office of the AUC.

BILLINGS, MONTANA As we draw closer to the actual retirement date selected by Jess McGuire, we are preceding in our negotiations for succession of leadership for the good work in Billings.

AUSTIN, TEXAS The Board of Directors of the Unity work in Austin have extended an invitation to Robert Marshall of La Crescenta, California, to accept leadership of the work there. The acceptance of his new responsibilities should occur early in September.

TORONTO, ONTARIO, CANADA With the move of Ed Rabel to the SMRS staff at Unity Village, prayerful consideration has been given to succession of leadership in Toronto. The Board has extended an invitation to Leslie Saunders of Portland, Oregon. He will be accepting his responsibilities on September 1.

KALAMAZOO, MICHIGAN The newly-evolving work in Kalamazoo, Michigan is moving forward in the establishment of a full-time ministry. William Kozy, a newly-ordained minister, has accepted leadership of the work there.

BIRMINGHAM, MICHIGAN Gratitude is extended to Marion Brown for her interim leadership in Birmingham, Michigan. Succession of leadership has been accomplished with an invitation extended to Terry Havens of Montreal, Canada, to be the new minister. He will be joined in the work by his new bride, licensed Unity teacher, Amalie Frank of Baltimore, Maryland.

MONTREAL, CANADA With the moving of Terry Havens to Brimingham, Michigan, an opening occurred and Jean Grover, a newly-ordained minister, has accepted leadership.

DELRAY BEACH, FLORIDA Hal and Flo Dibblee, ordained Unity ministers who have been working on the campus in Warrensburg, Missouri, in a Methodist youth ministry, have accepted the invitation to join the staff at Delray Beach, Florida. Hal will be assistant minister to Mary Kupferle and Flo will undoubtedly become involved in the Montessori school program.

TAMPA, FLORIDA The invitation has been extended to and accepted by Ross Goodman to be our new minister for our Unity work in Tampa. Ross and his family moved down to accept responsibility the first of August and will, we know, bring a rich blessing into that fine work.

LA CRESCENTA, CALIFORNIA As a result of his acceptance of succession of leadership in Austin, Texas, Robert Marshall will be leaving La Crescenta, California. We will be negotiating succession of leadership there.

PORTLAND, OREGON With the forthcoming move of the Saunders to Toronto, succession of leadership in Portland is being negotiated.

EVANSTON, ILLINOIS With Ross Goodman's resignation in Evanston and move to Tampa, Florida, an opening occurred there. Robert Means, a newly-ordained graduate, has accepted leadership of that work in Evanston.

HOUSTON, TEXAS A request was made by our minister in Houston, John Rankin, for an assistant minister. Charles Beach, who was graduated from SMRS and granted a licensed teacher's certificate, has joined the staff in Houston.

CULVER CITY, CALIFORNIA Opal Zoellner has tendered her resignation as minister of our work in Culver City. Opal is retiring from the Unity work with a considerable resistance to the word "retiring." She will be moving to Sun City, Arizona and will be active in love and blessings extended to all with whom she comes in contact. We are negotiating succession of leadership there.

UNITY VILLAGE, MISSOURI Our Unity Village Chapel has extended an invitation to Jack Dolen to be an associate minister with Sig and Jane Paulson. We know that he will be sustained and strengthened in his expanding activities with Unity Village.

GLENDALE, CALIFORNIA After many years of stable, qualified, effective leadership, Clifford Carpenter is going to retire from active full-time leadership in the work. We are negotiating succession of leadership in the work in Glendale.

PALO ALTO, CALIFORNIA Mabel Carlin, our beloved minister in Palo Alto, has tendered her resignation as full-time minister of the work there. An invitation has been extended to and accepted by Gary Jones, associate minister in Sacramento, California, to be our minister in Palo Alto as of September 1.

SACRAMENTO, CALIFORNIA With the move of Gary Jones to Palo Alto, Phil and Dorothy Pierson urgently need assistance in their fine work in Sacramento. An invitation has been extended and accepted by Charles Korfhage to join Phil and Dorothy in the work in Sacramento.

ASBURY PARK, NEW JERSEY As a result of his forthcoming move to Sacramento, Charles Korfhage leaves a vacancy in Asbury Park. We are at the present time negotiating for succession of leadership there.

LOS ANGELES, CALIFORNIA As reported in an earlier issue of CONTACT, Gene Sorensen left Christ Church, Unity, in Los Angeles to accept leadership of our work in Livonia, Michigan. The position that Gene fulfilled for a number of years as associate at Christ Church, Unity, has been filled by William Aull, who had taken a leave of absence from the work.

BURIEN, WASHINGTON Since Michael Murphy has been an associate with Grover Thornsberry in Seattle much of his effort has been directed in the development of the work in Burien, Washington. This work has now sufficiently evolved and the ministry there has extended an invitation to Michael to become its full-time minister.

SEATTLE, WASHINGTON With Michael Murphy's acceptance of increased responsibility in Burien, Washington a vacancy occurred. Ernest Milleur, a recent graduate and ordinand, has accepted the position as assistant minister in Seattle.

DETROIT, MICHIGAN Glenn Mosley and his ministry in Detroit are involved in expansion efforts and have extended an invitation to Elmer Schmidt, newly ordained Unity minister, to join the staff of Detroit Unity Association.

ISN'T IT REMARKABLE?

Over six years ago we prayed together and now we see it made manifest . . .

WE IN THE AUC SEEK TO ESTABLISH

a loving sense of BELONGING

an atmosphere of ACCEPTANCE

an air of INTEGRITY

an expression of CONFIDENCE

a promise of OPPORTUNITY

. . . for all who are a part of

this great UNITY MOVEMENT.

ASSOCIATION OF UNITY CHURCHES, INC.
Proposed Budget
April 1, 1972 March 31, 1973

	Proposed Budget
<u>GENERAL OFFICE</u>	
Emeritus Program . . . . .	.\$ 19,200.00
Printing	2,500.00
Office Equipment	500.00
Office Equipment Repairs	500.00
Depreciation and Amortization	800.00
Postage.	2,000.00
Telephone	3,000.00
Salaries	57,500.00
Payroll Tax.	2,650.00
Public Relations and Promotion	1,000.00
Insurance and Fidelity Bond.	700.00
Tithe	26,449.00
Pre-Convention	10,000.00
Conference Expense	2,500.00
Ordination Expense	1,500.00
Travel and Expenses (Executive	15,000.00
Office and Committees)	
Office Rent.	2,700.00
Office Supplies and Rentals.	11,000.00
Pension Plan	2,700.00
Misc. Expense	1,500.00
Legal and Audit.	3,000.00
Executive Office Liaison Expense	12,000.00
Public Relations	15,000.00
	<u>193,699.00</u>
<u>YOUTH EDUCATION DEPARTMENT</u>	
Salaries	30,000.00
Payroll Tax.	900.00
Telephone	700.00
Postage.	1,800.00
Travel and Expenses.	6,000.00
YOU Conference	500.00
YA Retreat	200.00
Public Relations and Promotion	750.00
Office Rent.	1,100.00
Office Supplies.	1,300.00
Depreciation and Amortization	260.00
Y. E. Seminar	200.00
Pension Plan	800.00
Research and Development	200.00
	<u>44,710.00</u>

<u>MINISTERIAL EDUCATION DEPARTMENT</u>										<u>Proposed Budget</u>
Salaries	.	.	.	.	.	.	.	.	.	.\$ 43,600.00
Office Rent.	.	.	.	.	.	.	.	.	.	615.00
Payroll Tax.	.	.	.	.	.	.	.	.	.	450.00
Pension Plan	.	.	.	.	.	.	.	.	.	1,300.00
Postage.	.	.	.	.	.	.	.	.	.	150.00
Telephone	.	.	.	.	.	.	.	.	.	750.00
Public Relations and Promotion	.	.	.	.	.	.	.	.	.	200.00
Office Supplies.	.	.	.	.	.	.	.	.	.	500.00
Visiting Teachers	.	.	.	.	.	.	.	.	.	1,000.00
Travel and Expenses.	.	.	.	.	.	.	.	.	.	2,000.00
Student Activities	.	.	.	.	.	.	.	.	.	400.00
Depreciation and Amortization	.	.	.	.	.	.	.	.	.	360.00
Materials and Supplies	.	.	.	.	.	.	.	.	.	200.00
Latin American Correspondence School	.	.	.	.	.	.	.	.	.	1,000.00
										<u>52,525.00</u>
TOTAL										<u>290,934.00</u>

ASSOCIATION OF UNITY CHURCHES
Statement of Income and Expenses
Third and Fourth month, 72/73 Bookyear

		<u>CURRENT MONTH</u>		Year to date	
		6-30-72	7-31-72		
<u>INCOME</u>					
Love Offerings	Gen.	19,130.04	16,475.60	75,724.04	
"	"	Minist. Education	122.63	302.00	645.63
"	"	Youth Education	170.53	8.00	450.53
Gain from Operations:					
	Curriculum and Material	248.17	153.65	2,032.72	
Other Income:					
		359.96	379.16	3,110.17	
Total Income					
		20,031.33	17,318.41	81,963.09	
Expenses:					
	General Office	13,920.98	12,535.43	52,966.77	
	Youth Education *	(6,929.73)	(1,440.15)	(1,763.03)	
	Minist. Education	2,681.28	3,201.80	13,435.06	
Total Expenses:					
		9,672.53	14,297.08	64,638.80	
Excess Income over Expenses					
		10,358.80	3,021.33	17,324.28	

* Conference Deposits were applied
against the conference expenses.