

Equity in Athletics 2017

Institution: Trevecca Nazarene University (221892)

User ID: E2218921

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	16	16
Golf	9	6
Soccer	25	24
Softball		19
Track and Field and Cross Country (combined)	53	47
Track and Field (Indoor)	19	17
Track and Field (Outdoor)	20	19
Cross Country	14	11
Volleyball		14
Total Participants Men's and Women's Teams	140	126
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	105	95

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Golf		1	1						1
Soccer		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	1	4	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf		1	1						1
Soccer		1	1						1
Softball		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	1	4	4	1	0	1	1	0	6

CAVEAT

Women's Soccer Team changed head coaches in January (male head coach changed to female head coach)

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	41,815	41,102
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,736	55,543
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	4.44

CAVEAT

Women's Soccer head coach changed in January. Their compensation was combined as one yearly salary. Same head coach for Men's and Women's Golf Same head coach for Men's and Women's Cross Country/Indoor Track/Outdoor Track

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	2	1					3
Basketball		3		3					3
Golf		1		1		1		1	2
Soccer		2		2					2
Track and Field and Cross Country (combined)		1		1		1		1	2
Coaching Position Totals	0	10	2	8	0	2	0	2	12

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Golf		1		1		1		1	2
Soccer		1	1			1		1	2
Softball						2		2	2
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1					1
Coaching Position Totals	0	5	1	4	0	6	0	6	11

CAVEAT

Women's Soccer assistant coaches changed in January. 1 male (assigned to team part time/full time institution employee) and 1 female (assigned to team part time/part time institution employee) changed to 2 female (both assigned to team part time/part time institution employee). Volleyball assistant coach changed in January. 1 male (assigned to team part time/part time institution employee) changed to 1 female (assigned to team part time/part time institution employee)

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,014	8,014
Number of Assistant Coaching Positions Used to Calculate the Average	4	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,713	26,713
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.20	1.80

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,044,256	1,267,827	2,312,083
Ratio (percent)	45	55	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	19,506	14,352	33,858
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	16	5,039	80,626	16	3,753	60,042	140,668
Baseball	37	3,212	118,845				118,845
Golf	9	2,132	19,185	6	2,859	17,156	36,341
Soccer	25	2,361	59,013	24	2,814	67,526	126,539
Softball				19	4,744	90,134	90,134
Track and Field and Cross Country (combined)	53	720	38,167	47	883	41,511	79,678
Volleyball				14	3,977	55,682	55,682
Total Operating Expenses Men's and Women's Teams	140		315,836	126		332,051	647,887

CAVEAT

Operating (Game Day) Expenses includes Post-Season Play

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	481,094	463,240	944,334
Baseball	484,461		484,461
Golf	155,024	153,380	308,404
Soccer	353,920	463,720	817,640
Softball		366,954	366,954
Track and Field and Cross Country (combined)	286,261	246,031	532,292
Volleyball		354,345	354,345
Total Expenses of all Sports, Except Football and Basketball, Combined	1,279,666	1,584,430	2,864,096
Total Expenses Men's and Women's Teams	1,760,760	2,047,670	3,808,430
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			782,928
Grand Total Expenses			4,591,358

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	484,461	463,240	947,701
Baseball	481,094		481,094
Golf	155,024	153,380	308,404
Soccer	353,920	463,720	817,640
Softball		366,954	366,954
Track and Field and Cross Country (combined)	286,261	246,031	532,292
Volleyball		354,345	354,345
Total Revenues of all Sports, Except Football and Basketball, Combined	1,276,299	1,584,430	2,860,729
Total Revenues Men's and Women's Teams	1,760,760	2,047,670	3,808,430
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			782,928
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,591,358

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	209,075	246,612	455,687
2 Total of Assistant Coaches' Salaries	32,056	48,084	80,140
3 Total Salaries (Lines 1+2)	241,131	294,696	535,827
4 Athletically Related Student Aid	1,044,256	1,267,827	2,312,083
5 Recruiting Expenses	19,506	14,352	33,858
6 Operating (Game-Day) Expenses	315,836	332,051	647,887
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,620,729	1,908,926	3,529,655
8 Total Expenses for Teams	1,760,760	2,047,670	3,808,430
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	140,031	138,744	278,775
10 Not Allocated Expenses			782,928
11 Grand Total Expenses (Lines 8+10)			4,591,358
12 Total Revenues for Teams	1,760,760	2,047,670	3,808,430
13 Not Allocated Revenues			782,928
14 Grand Total Revenues (Lines 12+13)			4,591,358
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Trevecca Nazarene University is a private, Christian liberal arts university in Nashville, TN offering both undergraduate and graduate degree programs. We are a member of NCAA Division II and compete in the Great Midwest Athletic Conference. The traditional undergraduate enrollment of 1,251 (over 2,500 total enrollment) includes 200 unduplicated athletes participating in 15 intercollegiate sports. In 2016-17, Trevecca's Women's Soccer, Baseball, Men's Golf and Women's Golf won conference championships in the G-MAC. In the 2016-17 academic year, the Athletics Department had a cumulative GPA of 3.184. For more information, please visit our university website (www.trevecca.edu) or the Trevecca Athletics website (www.tnutrojans.com).