1 2 3		RESOLUTION NO. 8157
5 5 6 7	A RESOLUTION	introduced by City Manager Norton N. Bonaparte, Jr., adopting the 2008-2009 Capital Improvement Budget for the City of Topeka Kansas and rescinding Resolution No. 8136.
8	WHEREAS,	a 2008-2009 Capital Improvement Budget has been prepared and
9	recommended to the	ne City Manager; and
10	WHEREAS,	the City Manager has considered the 2008-2009 Capital Improvement
11	Budget and recomr	mends approval to the City Council.
12	NOW, THEF	REFORE, BE IT RESOLVED, the City Council hereby approves and
13	adopts the 2008-	2009 Capital Improvement Budget consisting of the following
14	improvement projec	cts and funding source as contained in Attachment "A," attached hereto.
15	The City Cou	uncil shall not authorize any other capital improvement projects for the
16	2008-2009 period v	vithout rescinding this Resolution and adopting a new resolution. All
17	proposed changes	shall be accompanied by a fiscal analysis demonstrating the financial
18	implications and the	e ability of the City to fund such projects.
19	Implementat	ion of the projects contained in the 2008-2009 Capital Improvement
20	Budget shall be app	proved by applicable ordinance or resolution as required by law. This
21	Resolution shall be	rescinded and a new resolution adopted when the project budget
22	exceeds the amoun	t identified.
23	BE IT FURTI	HER RESOLVED, that City of Topeka Resolution No. 8136 is hereby
24	rescinded.	
25	THEREFORE	E, BE IT FURTHER RESOLVED, this Resolution shall become effective
26	upon passage and a	approval by the City Council.
27		

28	ADOPTED and APPROVED by	the City Council May 5, 2009.
29		CITY OF TOPEKA, KANSAS
30 31 32		
33 34		William W. Bunten, Mayor
35 36 37 38 39	ATTEST:	
40	Brenda Younger, City Clerk	<del>_</del>

2008 - 2009 Capital Improvement Budget	Adopted 2008	Adopted 2009	Other Source	Other Contrib.
Enterprise Funded Projects				· · · · · · · · · · · · · · · · · · ·
Pub Wrks/Water Pollution Control Fund			1	
Rehab Oakland Plant Phase 2	7,243,243	_	SRF Loan	_
Deer Creek Force Main	4,581,500	_	SRF Loan	_
N Topeka Distributed Control Sys.	1,000,000		Operations	
Northland 1 Pump Station	-	750,000	Rev Bond	
Inflow/Infiltration correction Prg.	700,000	700,000	Operations	
SKRPS Project	500,000	4,500,000	SRF Loan	-
Southwest Interceptor	150,000	1,810,000	Developer/USD437	460,000
Sewer Service Extension	-	-	Operations	,
Grant/Jefferson Pump Station Rehab	-	800,000	Rev Bond	
N Topeka Pump Station	1,000,000	-	Rev Bond	
Subtotal Water Pollution Control	15,174,743	8,560,000		
Public Works/Stormwater Fund				
Septic Tank Elimination Program	1,000,000	1,000,000	Operations	
Hwy 24 Storm Project	500,000	500,000	Operations	
Source Water Protection "Wanamaker Wetlands"	300,000	300,000	Operations	
Furman Road Wetland	500,000	_	Operations	
Retrofit/New Storm Sewer System	1,000,000	1,000,000	Operations	
Levee Work	200,000	200,000	Operations	
Subtotal Stormwater	3,500,000	3,000,000	, -, -, -, -, -, -, -, -, -, -, -, -, -,	
Public Works/Water Fund				
Water Treatment Plant Rehabilitation	2,500,000	2,500,000		
Indian Hills Rd-33d to 41st, E to Sherwood Tower	1,325,000	-		
Portage Route - Water Treatment Plant	300,000	-		
Wanamaker	120,000	980,000		
California from 33rd to 41st Street	105,000	860,000		
Reo -Kansas Ave to Topeka Blvd	67,000	483,000		
17th & Belle Pressure Improvement	28,000	222,000		
Burlingame, 49th to 57th, E to Tpk Blvd	- ]	580,000		
Croco Rd 36th to North of 45th	[ - ]	110,000		
Subtotal Water	4,445,000	5,735,000		
Sub-Total Enterprise Fund	23,119,743	17,295,000		
General Improvement Fund				
Housing & Neighborhood Dev.				
Affordable Housing Projects	200,000	200,000	Fed HUD	1,600,000
Police Department	]			
Fleet Replacement Vehicles	-	650,000		
	ı	ı		

2008 - 2009 Capital	Adopted	Adopted	Other	Other
Improvement Budget	2008	2009	Source	Contrib.
Fire Description of	ı		1	
Fire Department				
Lease Pmt. on Breathing Apparati	100,000	100,000		
Fleet Replacement Vehicles	353,850	750,000		
Zoo	i			
Zoo Infrastructure	-	50,000		
City Wide Projects (except utilities)				
ERP Purchase Payment	-	643,000		
Rehabilitation and Repair for City Facilities	-	300,000		
PW-Sidewalk Repair 50-50	25,000	35,000	Assessments	60,000
Washburn Lane Parkway	-	100,000	ISTEA Fed	400,000
All Other Projects and Expenses	446,150	_	į	,
Sub-Total General Improvement Fund	1,125,000	2,828,000	-	
	1,120,000	2,020,000	-	
Other Revenue Funded				
Zoo				
Animal Kingdom/Hertpetarium	1,000,000	-	FOTZ	1,000,000
Creatures of the Night	_	675,000	FOTZ	675,000
- · · · · <b>3</b> · · ·	Ī	0,0,000		070,000
Public Works				
			Fed/GoTopek	
I-70 Beautification (General Fund)	55,000	_	a/Chamber	575,000
,				2.0,000
Sub-Total Other Revenue	1,000,000	675,000	_	
		,	•	

## **GO Bonded Projects**

Fire Departm	Fire	Dep	artm	ent
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318,240	-				
-	-				
-	265,200				
	500,000				
318,240	765,200				
* \$1,337,776 approved in 2006 CIB; amendment provides total of \$1,837,77					
1,400,000	1,400,000				
519,000	-				
1,919,000	1,400,000				
	318,240 318,240 endment provides 1,400,000 519,000				

2008 - 2009 Capital	Adopted	Adopted	Other	Other
Improvement Budget	2008	2009	Source	Contrib.
	1 1		•	
Signals				
STP Safety Projects	78,000	240,000	FHWA Safety	1,890,000
Signals Replacement	-	490,000		
Traffic Controller Upgrade	102,400	102,400	<u> </u>	
Subtotal	180,400	832,400		
Streets				
California: 29th to 33rd-Mill and Overlay	300,000	_		
California: Sidewalk KTA Bridge to				
38th and 37th to Long	250,000	-	<u> </u>	
Street Repair Projects	2,620,000	_		
ADA Street Curb Repair	500,000	500,000		
Elevation Parkway	-	2,450,000		
SW 29th Street and Fairlawn Rd	800,000	500,000	KDOT	1,548,000
Subtotal	4,470,000	3,450,000		.,0.0,000
Bridges	, ,	.,,		
Bridge E. 10th Stover Shunga	-	_	FHWA STP	1,504,200
Topeka Blvd. Over Soldier Cutoff	157,040	-	FHWA STP	1,134,360
E 10th St. Bridge over Deer Creek	35,000	186,000	FHWA STP	224,500
Bridge SW 49th W or Topeka Blvd	-	84,000	FHWA STP	660,000
Subtotal	192,040	270,000		,
Parks & Recreation				
Trail Development	100,000	100,000		
Playground Equipment	-	100,000		
Golf Course Pump Station	125,000	, ·		
Gage Park Playland Renovation	315,000	_		
Water Spray Park - Jackson Park	250,000	-		
Ballfield Lighting (Phase 2)	-	444,000		
CC Window and Door Replacement	-	269,200		
Bandshell Replacement	-	125,000		
Subtotal	790,000	1,038,200		
Zoo				
Upgrade HVAC Tropical Rain Forest	150,000	į		
Subtotal	150,000	-		
	100,000	-		
Subtotal GO Bond Projects	8,019,680	7,755,800		
Contingency	-	-		
TOTAL GO Bond PROJECTS	8,019,680	7,755,800		
Total CIB	33,264,423	28,553,800		