

1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
0
1
2
3
4
5
6
3
7

THEREFORE, BE IT FURTHER RESOLVED, this Resolution shall become effective upon passage and approval by the City Council.

28 ADOPTED and APPROVED by the City Council May 5, 2009.

29 CITY OF TOPEKA, KANSAS

30

31

32

33

William W. Bunten, Mayor

34

35 ATTEST:

36

37

38

39

40 _____
Brenda Younger, City Clerk

CIB Attachment A

2008 - 2009 Capital Improvement Budget	Adopted 2008	Adopted 2009	Other Source	Other Contrib.
---	-----------------	-----------------	-----------------	-------------------

Enterprise Funded Projects

Pub Wrks/Water Pollution Control Fund

Rehab Oakland Plant Phase 2	7,243,243	-	SRF Loan	-
Deer Creek Force Main	4,581,500	-	SRF Loan	-
N Topeka Distributed Control Sys.	1,000,000	-	Operations	
Northland 1 Pump Station	-	750,000	Rev Bond	
Inflow/Infiltration correction Prg.	700,000	700,000	Operations	
SKRPS Project	500,000	4,500,000	SRF Loan	-
Southwest Interceptor	150,000	1,810,000	Developer/USD437	460,000
Sewer Service Extension	-	-	Operations	
Grant/Jefferson Pump Station Rehab	-	800,000	Rev Bond	
N Topeka Pump Station	1,000,000	-	Rev Bond	
Subtotal Water Pollution Control	15,174,743	8,560,000		

Public Works/Stormwater Fund

Septic Tank Elimination Program	1,000,000	1,000,000	Operations	
Hwy 24 Storm Project	500,000	500,000	Operations	
Source Water Protection "Wanamaker Wetlands"	300,000	300,000	Operations	
Furman Road Wetland	500,000	-	Operations	
Retrofit/New Storm Sewer System	1,000,000	1,000,000	Operations	
Levee Work	200,000	200,000	Operations	
Subtotal Stormwater	3,500,000	3,000,000		

Public Works/Water Fund

Water Treatment Plant Rehabilitation	2,500,000	2,500,000		
Indian Hills Rd-33d to 41st, E to Sherwood Tower	1,325,000	-		
Portage Route - Water Treatment Plant	300,000	-		
Wanamaker	120,000	980,000		
California from 33rd to 41st Street	105,000	860,000		
Reo -Kansas Ave to Topeka Blvd	67,000	483,000		
17th & Belle Pressure Improvement	28,000	222,000		
Burlingame, 49th to 57th, E to Tpk Blvd	-	580,000		
Croco Rd 36th to North of 45th	-	110,000		
Subtotal Water	4,445,000	5,735,000		

Sub-Total Enterprise Fund	23,119,743	17,295,000		
----------------------------------	-------------------	-------------------	--	--

General Improvement Fund

Housing & Neighborhood Dev.

Affordable Housing Projects	200,000	200,000	Fed HUD	1,600,000
-----------------------------	---------	---------	---------	-----------

Police Department

Fleet Replacement Vehicles	-	650,000		
----------------------------	---	---------	--	--

CIB Attachment A

2008 - 2009 Capital Improvement Budget	Adopted 2008	Adopted 2009	Other Source	Other Contrib.
Fire Department				
Lease Pmt. on Breathing Apparati	100,000	100,000		
Fleet Replacement Vehicles	353,850	750,000		
Zoo				
Zoo Infrastructure	-	50,000		
City Wide Projects (except utilities)				
ERP Purchase Payment	-	643,000		
Rehabilitation and Repair for City Facilities	-	300,000		
PW-Sidewalk Repair 50-50	25,000	35,000	Assessments	60,000
Washburn Lane Parkway	-	100,000	ISTEA Fed	400,000
All Other Projects and Expenses	446,150	-		
Sub-Total General Improvement Fund	1,125,000	2,828,000		

Other Revenue Funded

Zoo				
Animal Kingdom/Hertpetarium	1,000,000	-	FOTZ	1,000,000
Creatures of the Night	-	675,000	FOTZ	675,000
Public Works				
I-70 Beautification (General Fund)	55,000	-	Fed/GoTopek a/Chamber	575,000
Sub-Total Other Revenue	1,000,000	675,000		

GO Bonded Projects

Fire Department			
Refurbish Stations 1, 6 and 7	318,240	-	
Build Fire Station #13 (6th & Fairlawn)	-	-	
Refurbish Stations 3, 9 and 11	-	265,200	
Rehab and Repair Station #5*	-	500,000	
Subtotal	318,240	765,200	
* \$1,337,776 approved in 2006 CIB; amendment provides total of \$1,837,776			
Neighborhoods/Citywide			
Neighborhood Infrastructure	1,400,000	1,400,000	
City Wide Facilities ADA	519,000	-	
Subtotal	1,919,000	1,400,000	

CIB Attachment A

2008 - 2009 Capital Improvement Budget	Adopted 2008	Adopted 2009	Other Source	Other Contrib.
Signals				
STP Safety Projects	78,000	240,000	FHWA Safety	1,890,000
Signals Replacement	-	490,000		
Traffic Controller Upgrade	102,400	102,400		
Subtotal	180,400	832,400		
Streets				
California: 29th to 33rd-Mill and Overlay	300,000	-		
California: Sidewalk KTA Bridge to 38th and 37th to Long	250,000	-		
Street Repair Projects	2,620,000	-		
ADA Street Curb Repair	500,000	500,000		
Elevation Parkway	-	2,450,000		
SW 29th Street and Fairlawn Rd	800,000	500,000	KDOT	1,548,000
Subtotal	4,470,000	3,450,000		
Bridges				
Bridge E. 10th St.-over Shunga	-	-	FHWA STP	1,504,200
Topeka Blvd. Over Soldier Cutoff	157,040	-	FHWA STP	1,134,360
E 10th St. Bridge over Deer Creek	35,000	186,000	FHWA STP	224,500
Bridge SW 49th W or Topeka Blvd	-	84,000	FHWA STP	660,000
Subtotal	192,040	270,000		
Parks & Recreation				
Trail Development	100,000	100,000		
Playground Equipment	-	100,000		
Golf Course Pump Station	125,000	-		
Gage Park Playland Renovation	315,000	-		
Water Spray Park - Jackson Park	250,000	-		
Ballfield Lighting (Phase 2)	-	444,000		
CC Window and Door Replacement	-	269,200		
Bandshell Replacement	-	125,000		
Subtotal	790,000	1,038,200		
Zoo				
Upgrade HVAC Tropical Rain Forest	150,000	-		
Subtotal	150,000	-		
Subtotal GO Bond Projects	8,019,680	7,755,800		
Contingency	-	-		
TOTAL GO Bond PROJECTS	8,019,680	7,755,800		
Total CIB	33,264,423	28,553,800		