



The Spiral Evaluator—or, The Inside Line

	DATE	ENROLLMENT	PROSPECTS	
	BAPTISMS	<p>Enter the appropriate figures for your own Sunday School in the boxes. Then, using the ratios given below, determine what the figures <i>should be</i> in order to produce a growth posture.</p> <p>Enter these numbers in the circle beside the box.</p> <p>Then, write below or beside each circle the amount of increase called for, (if any). This is the number to work with in developing goals and action plans for your Sunday School.</p> <p>Remember, ENROLLMENT is the KEY to continued growth! If you want to see your SS consistently grow, work on INCREASING your ENROLLMENT, while keeping these ratios in a growth posture.</p>	UNITS	
	BUDGET		WORKERS	
	WORSHIP SERVICE ATTENDANCE		WEEKLY WORKERS MEETING	
	SUNDAY SCHOOL ATTENDANCE		TRAINING	
	OUTREACHERS	CONTACTS	SPACE	

Ratios & Guidelines:

Prospects—Prospect file should equal enrollment

Units—1 unit to 25 persons enrolled = declining position

1 to 20 = maintaining position

1 to 17 = Growth Posture

Workers—1 worker to 15 persons enrolled = declining position

1 to 10 = maintaining position

1 to 7 = Growth posture

Weekly Workers Meeting—aim for attendance of 70% of all workers to achieve growth posture

Training—Aim for an average of two training credits (sessions, classes) per worker per year for a growth posture

Space—Preschool—20-35sf per person enrolled *

Children & Youth—20-25sf per person enrolled *

Adults—10sf per person enrolled *

Contacts—Should equal the Sunday School Attendance or 1/2 the current enrollment, whichever is greater.

Outreachers—At least one person per teaching unit per week

Sunday School Attendance—anywhere from 40-60% of enrollment is a healthy Sunday School. Don't shoot for 100% attendance—this would indicate you're not enrolling enough new people or have been "*cleaning the rolls*" of those who don't attend regularly. Remember, an enrollment list is not an *attendance* list, it's a *ministry* list!

Worship Service Attendance—Usually within +or- 10% of Sunday School Attendance

Budget—Put your average weekly budget offering here. Divide average weekly gifts by average SSA to discover per capita weekly giving. As you increase enrollment and attendance rises, you can project gifts using the per capita figure.

Baptisms—Place the total baptisms for last year here, and divide by your average SSA. You can plan for increased baptisms by increasing enrollment, and thus attendance. The key is to seek out lost people to enroll!

Add new units when enrollment figures reach:

- Adults—25
- Older Youth—15
- Younger Youth—10

Departments:

- Children—30
- Older Preschoolers—25
- Middle Preschoolers—20
- Younger Preschoolers—12

* Or, at least one appropriately sized meeting space for each unit needed.