

Boone County Board of Commissioners Minutes July 14, 2014

The Board of County Commissioners met for a Workshop at 1:00 p.m. in the Boone County Office Building, Connie Lamar Meeting Room, #105, Lebanon, Indiana 46052 on July 14, 2014 for the purpose of reviewing and completing their 2015 Budget. Those present were Commissioner Marc Applegate, Commissioner Jeff Wolfe, Commissioner Donnie Lawson, County Attorney Bob Clutter and Karen Lasley-Maue Administrative Assistant.

The Workshop was called to order by Board President Don Lawson at 1:00 p.m.

Commissioner Wolfe questioned how they could limit the use of Courtview to the offices that do not need to be in it. It was suggested that if they have to purchase more licenses they should bill the offices that are causing the issue. Commissioner Wolfe stated that this is really not an IT issue, it is a personnel issue. The Commissioners did not feel that the County should have to purchase more licenses just because individuals in other offices are getting into Courtview and won't get out. It was felt that the Courts are the ones that are feeling the brunt of this and they should be putting the pressure on those departments that are abusing the usage of Courtview.

IN THE MATTER OF IT's PRESENTATION OF BUDGET REQUESTS

Mr. Eric Goodnight, Mr. John Stansell and Mr. Sean Horan, GUTS, were present to go through their proposed 2015 budget. They went through all the proposed projects with the Commissioners suggesting a couple of cuts. They had proposed two new plotters, one for the Auditor's Office and one for the Surveyor's Office. It was suggested that they postpone purchasing the one for the Auditor's Office until later. They also deleted the additional software licenses. The IT budget ended up as follows:

Office Supplies	\$1,000
IT Support Contract	\$142,404.59
Communication/Internet	\$40,900
GIS Contract	\$90,000
Software Maintenance Contracts	\$199,575
Hardware Maintenance Contracts	\$163,510
Hardware Purchases	\$795,400
Application Software Projects	\$6,200

IN THE MATTER OF COMMISSIONERS' BUDGET

Secretary	\$33,525
Commissioners	\$84,000
W & M Salary	\$30,900
Commissioners' Conf and Regist	\$1,000
Animal Health	\$100
Boone County Arc	\$130,000

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W & M Fuel \$1,500
W & M Training/Conf \$400
Care Patient State Hospital \$100
W & M Expense \$2,000
Boone County Mental Health \$67,500
Travel Expense Commissioners \$100
Health Insurance \$3,250,000
Commissioners' Supplies \$1,000
Postage \$100,000
Recording Fees \$500
Commissioners' Membership Dues \$4,500
Marion Township Ambulance \$9,000
Boone County Senior Services \$108,000
Soldier Burial \$12,400
CIRTA \$5,000
Shredding \$4,000
Legal Services \$180,000
Consulting Engineer \$10,000
Official Bonds \$5,000
Ambulance Services \$10,000
New Hospital Line \$10,000
Indirect Contract Consulting \$20,000
MPO \$3,144
Human Resources \$8,000
Drain Assessments \$700
Telephone \$110,000
Commissioners' Publications \$10,000
Insurance Property \$525,000
4-H Utilities \$4,000
Liability Insurance for County Health Doctor \$3,500
4-H Youth and Fair \$15,000

With no further business, the meeting was adjourned.