

Updated	1/25/2017	2017 LIT
1170.0000.410.411.0.2217	911 DIRECTOR	\$ 58,036.37
1170.0000.410.411.0.2219	Communications (1)	\$ 40,366.43
1170.0000.410.412.0.5155	MERIT RETIREMENT ***	\$ 655,345.00
1170.0000.420.415.0.0564	MEALS/PRISS	\$ 180,000.00
1170.0000.420.421.0.0060	OFFICE SUPPLIES ***	\$ 14,000.00
1170.0000.420.421.0.0061	POSTG	\$ 500.00
1170.0000.420.421.0.0073	UNIFORMS	\$ 128,000.00
1170.0000.420.422.0.0582	IDACS	\$ 2,000.00
1170.0000.420.422.0.0968	FUEL	\$ 250,000.00
1170.0000.420.423.0.0058	TIRES AND TUBES	\$ 20,000.00
1170.0000.440.443.0.4710	BCSO Projects ( See Project section of plan)	\$ 250,000.00
1170.0000.430.415.0.0048	DUES & SUBSCRIPT	\$ 1,500.00
1170.0000.430.415.0.0512	MERIT BOARD	\$ 6,000.00
1170.0000.430.423.0.0052	REPAIR EQ/VEHICLES	\$ 68,000.00
1170.0000.430.423.0.0545	RESVS-EQUIP	\$ 10,000.00
1170.0000.430.423.0.0554	MAINT/LEASE CONTRACT	\$ 3,000.00
1170.0000.430.423.0.0575	MOTOR VEHICLE CHANGE LABOR	\$ 26,000.00
1170.0000.430.431.0.0001	DEPARTMENT LAWYER	\$ 6,000.00
1170.0000.430.431.0.0009	TRAIN	\$ 30,000.00
1170.0000.430.431.0.0532	MEDICAL	\$ 220,000.00
1170.0000.430.431.0.0531	MENTAL HEALTH & ADDICTION	\$ 130,000.00
1170.0000.430.431.0.0536	DRUG AWARENESS	\$ 12,000.00
1170.0000.430.431.0.0537	CHAPLAINS	\$ 1,000.00
1170.0000.430.431.0.0546	SPEC RESPONSE TM	\$ 3,500.00
1170.0000.430.431.0.0547	CRISIS NEGOTIATION TM	\$ 1,500.00
1170.0000.430.433.0.0045	PRINTING ***	\$ 6,000.00
1170.0000.440.445.0.0066	OTHER EQUIP	\$ 185,000.00
1170.0000.430.431.0.7034	Personnel Testing (Drug, Poly, Phsysc)	\$ 25,000.00
1170.0000.440.445.0.9127	BULLET PROOF VESTS ***	\$ 58,000.00
1170.0000.440.445.0.9175	SHERIFF CHANGEOVER EQUIPMENT	\$ 185,000.00
1170.0000.410.411.0.0015	CRIME SCENE INVESTIGATOR (2) CRIME ANALYST (1)	\$ 125,113.27
1170.0000.410.411.0.0016	SECR (2) Administration	\$ 73,000.00
1170.0000.410.411.0.0023	OT	\$ 60,000.00
1170.0000.410.411.0.0511	SHERIFF Salary	\$ 110,000.00
1170.0000.410.411.0.0513	DEPUTIES (8)	\$ 396,895.28
1170.0000.410.411.0.0514	PT TIME EMPLS	\$ 30,000.00
1170.0000.410.411.0.0516	COOKS (1 FT and 1 PT)	\$ 42,674.76
1170.0000.410.411.0.0520	JAILERS (15)	\$ 596,300.09
1170.0000.410.411.0.0521	COURTHOUSE DEPUTY (5)	\$ 209,657.79
1170.0000.410.411.0.0522	EVIDENCE TECH	\$ 20,000.00
1170.0000.410.411.0.0524	EXECUTIVE SECR	\$ 48,000.00
1170.0000.410.412.0.0519	CIVIL DEP	\$ 33,766.22
1170.0000.430.415.0.6837	MARION TWP FIRE	\$ 9,000.00
1170.0000.420.422.0.1362	LAUNDRY & CLEANING	\$ 17,000.00
1170.0000.440.445.0.9035	IT	\$ 322,050.00
NEW LINE	Animal Control Officer [Additional Needed]	\$ 30,000.00
NEW FUND	Public Safety Bldg Fund [Additional Needed]	\$ 250,000.00
NEW FUND	Public Safety Emergency Fund [Additional Needed]	\$ 100,000.00
	<b>Total LIT</b>	<b>\$ 5,049,205.21</b>
1000.0303.410.411.0.2219	DISPATCHERS (14)	\$ 569,881.54
1000.0005.410.411.0.0513	DEPUTIES (27) Partial from General Fund	\$ 1,420,085.16
1000.0005.410.411.0.0520	JAILERS (13) 3 THRU GR Jail Commander (1)	\$ 598,043.44
	<b>Total County General</b>	<b>\$ 2,588,010.14</b>
1222.0000.430.415.0.2238	911 DUES	\$ 750.00
1222.0000.430.423.0.2237	911 REPAIRS	\$ 12,000.00
1222.0000.430.431.0.0005	CONTRACTS	\$ 35,000.00
1222.0000.430.431.0.2225	WTH LEASE	\$ 23,100.00
1222.0000.430.431.0.2230	911 TRAIN	\$ 10,000.00
1222.0000.430.431.0.2231	MOTOROLA CONTRACT G.O. BOND Ends 1/1/21	\$ 460,000.00
1222.0000.430.431.0.2232	MOTOROLA SERVICE CONTRACT	\$ -
1222.0000.430.431.0.2233	ZIONSVILLE RADIO TOWER	\$ 22,000.00
1222.0000.430.431.0.2235	AT&T/Interact CAD LOAN Ends 2021	\$ 152,000.00
1222.0000.430.432.0.0027	TELEPHONES	\$ 11,000.00
1222.0000.430.435.0.0026	UTILITIES	\$ 11,000.00
1222.0000.440.445.0.2240	911 EQUIP/MISC	\$ 5,000.00
	<b>Total 1222 Statewide 911</b>	<b>\$ 741,850.00</b>
1175.0000.420.422.0.1362	Laundry & Cleaning	\$ -
1175.0000.430.415.0.0566	SAFEKEEPING	\$ 1,000.00
1175.0000.430.431.0.0534	JAIL OPERATIONS	\$ 5,000.00
1175.0000.430.431.0.8551	JAIL INMATE PROGRAMS	\$ 25,000.00
	<b>Total 1175 Misd</b>	<b>\$ 31,000.00</b>
4926.0000.420.415.0.0073	UNIFORMS	\$ 8,000.00
4926.0000.420.415.0.0570	INMATE SUPPLIES	\$ 15,000.00
4926.0000.430.423.0.0052	REPAIRS EQUIP/MAINT	\$ 2,000.00
4926.0000.430.431.0.0009	TRAIN	\$ 8,000.00
4926.0000.440.445.0.0066	EQUIP	\$ 30,000.00
	<b>Total 4926 Co Corrections</b>	<b>\$ 63,000.00</b>
1138.0000.440.445.0.9174	SHER'S VEHICLES	\$ 382,000.00
	<b>Total 1138 CCD</b>	<b>\$ 382,000.00</b>
	<b>Total All Funds</b>	<b>\$ 8,855,065.35</b>