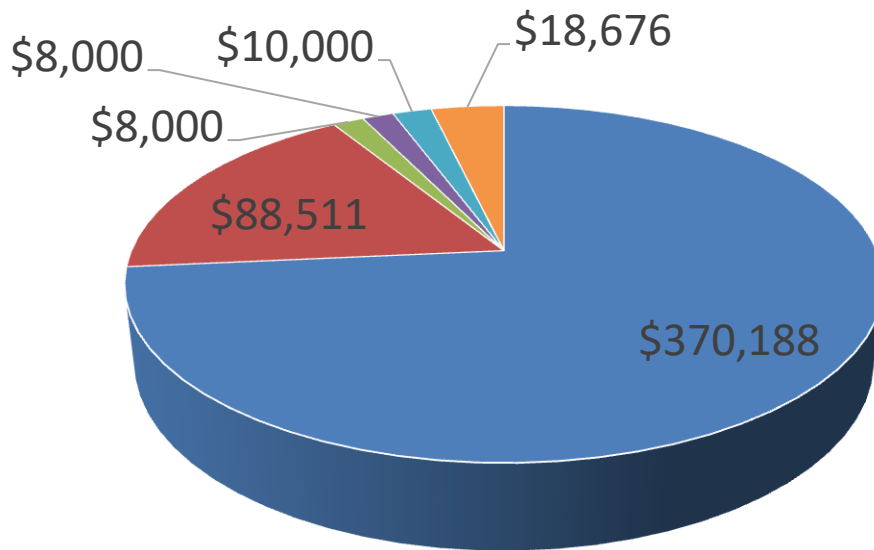


2019 Offerings and Income

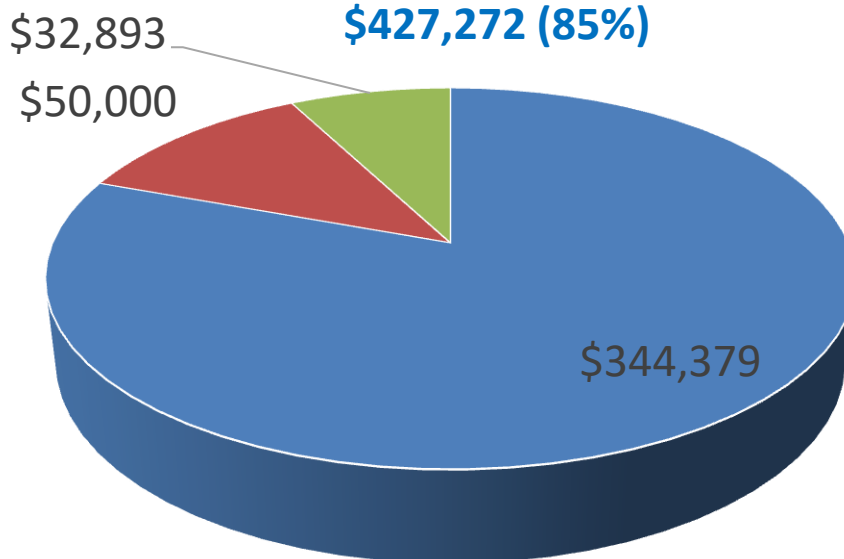
\$503,375



- Pledges/Gift Intention Cards
- Non-Pledged Contributions
- Loose Plate Offerings
- Other Income (outside groups)
- From Future Ministry Fund
- Faith Factor

2019 Fixed Costs

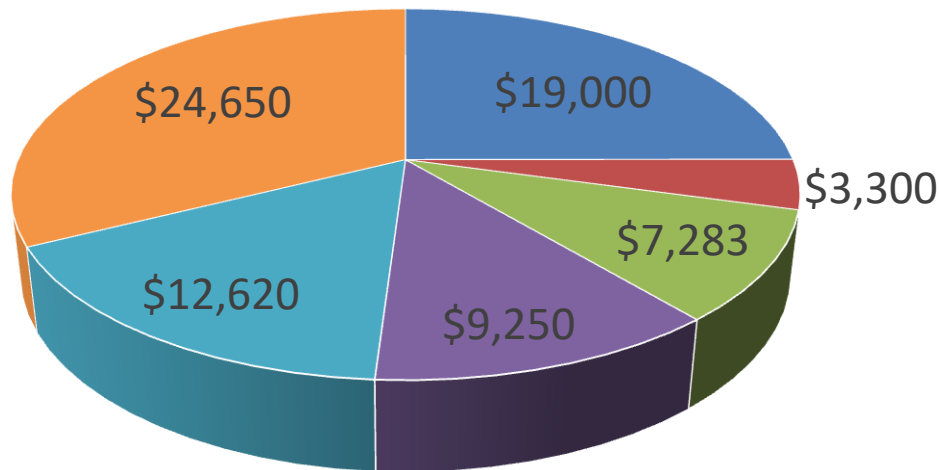
\$427,272 (85%)



- Salaries and Benefits
- Synod Benevolence
- Utilities, Insurance & Telephone

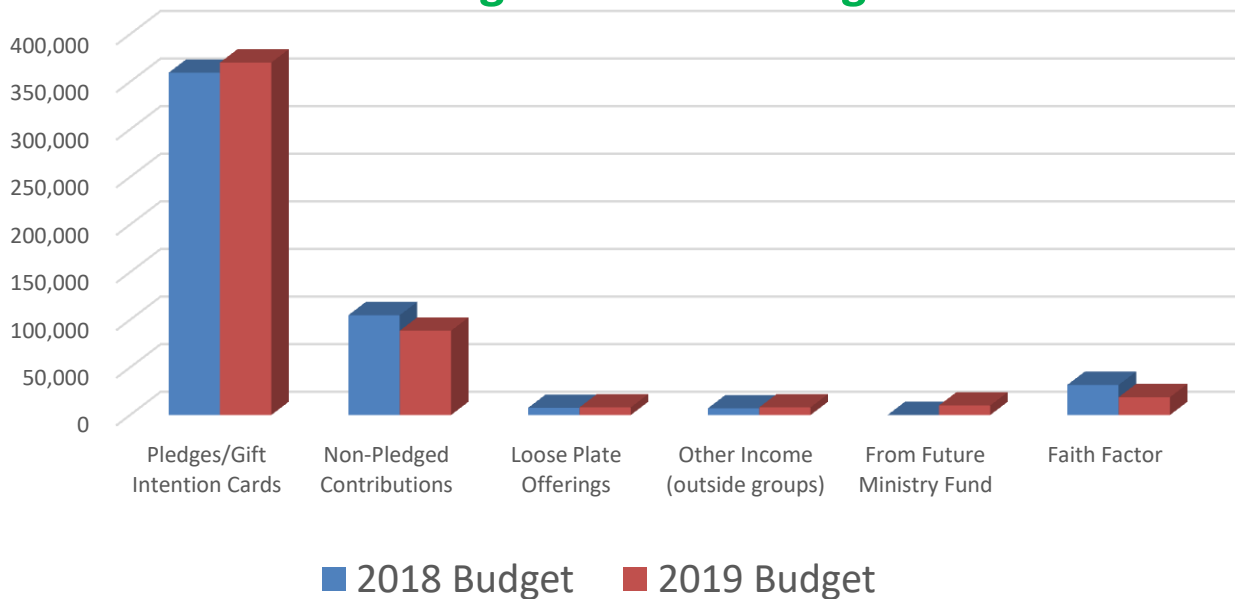
2019 Variable Costs

\$76,103 (15%)

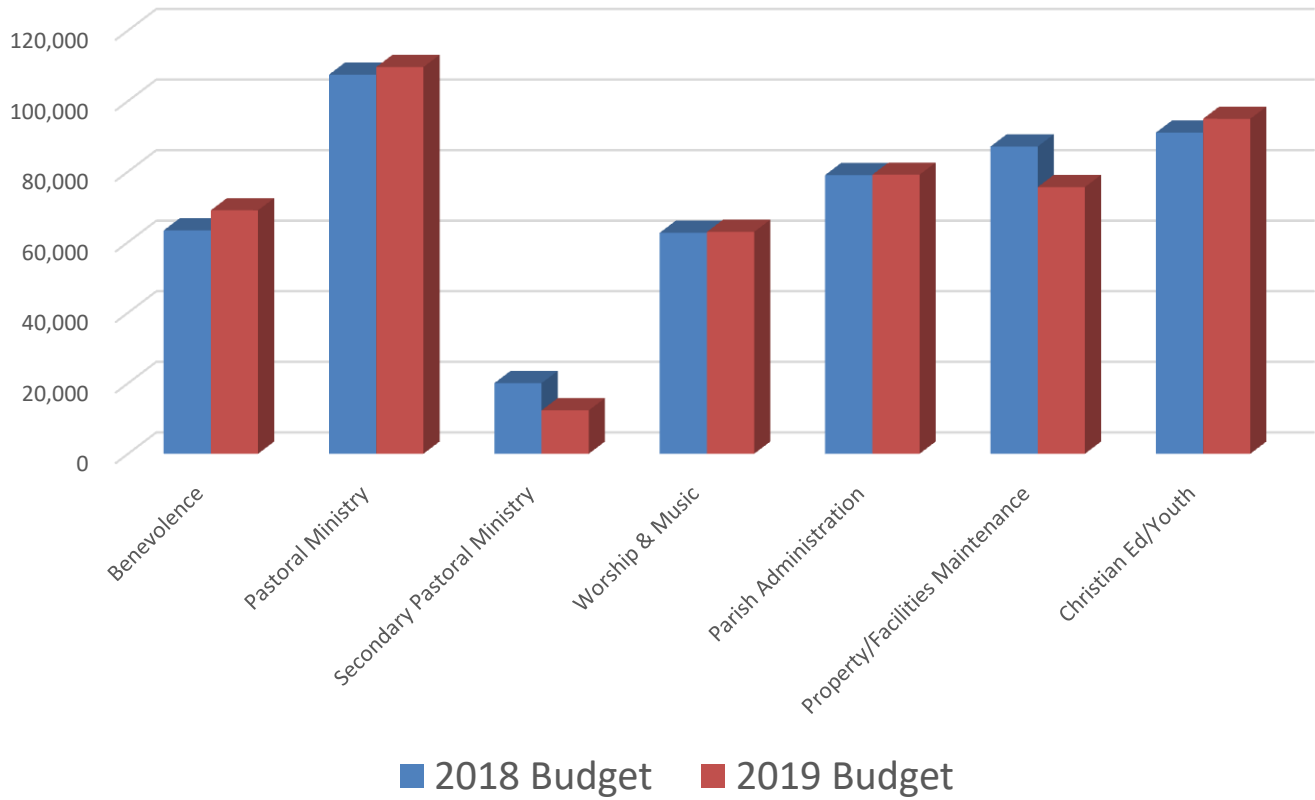


- Other Benevolence
- Secondary Pastoral Ministry
- Worship and Music
- Parish Admin.
- Property & Facility Maint.
- Christian Ed/Youth

Offerings and Income 2018 Budget vs. 2019 Budget



Operating Expenses 2018 Budget vs. 2019 Budget



Last year, rather than presenting a multiple page detailed budget, the Finance Team grouped expenditures by category. This year the Finance Team is working to improve readability and is providing pie charts, again grouping expenditures by category. Should you desire additional information, a more detailed budget can be provided by request.