

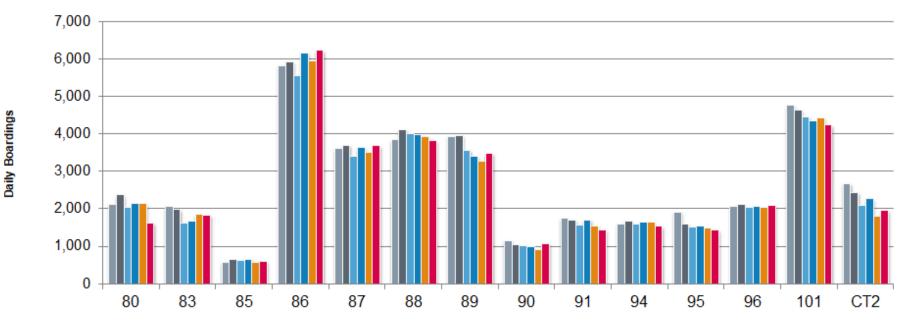


#### July 2020 PTAC Meeting: City Update

## Agenda

- 1. MBTA Ridership Intro + COVID Impacts
- 2. Somerville Coordination w/ MBTA
- 3. Washington St Queue Jump
- 4. 2019 Ped/Bike Count Results
- 5. FY21 Mobility Operating Budget
- 6. Shared Streets Updates

#### MBTA Ridership – Routes in Somerville

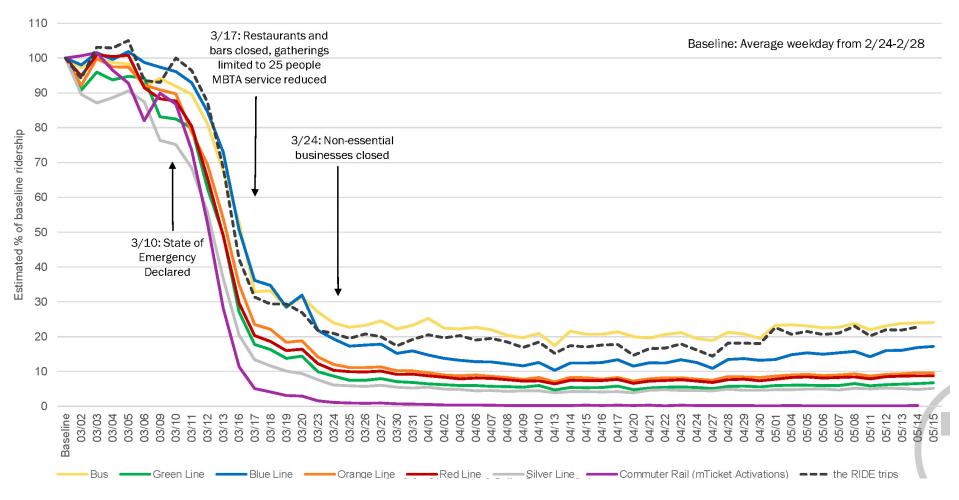


■ 2014 ■ 2015 ■ 2016 ■ 2017 ■ 2018 ■ 2019

Note: average daily weekday ridership for fall season

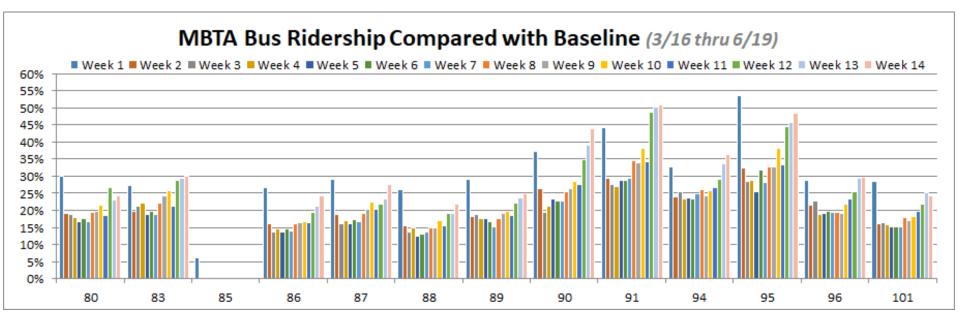
- Ridership trends largely mirror MBTA-wide and national trends for bus transit
- These data reflect total route ridership (i.e. include boardings for stops outside Somerville boundaries)
- · National and local customer surveys indicate that bus reliability is the most important influence on ridership

### MBTA Ridership – COVID Impacts



- · Ridership continues to inch up steadily on each mode
- Since mid-May  $\rightarrow$  15% increase each week on buses and a 9% increase each week on subway.
- Ridership compared to baseline: Bus = 30%; Subway = 13%; Commuter Rail = 3.5%; The RIDE = 29%

#### MBTA Ridership – Somerville Bus COVID Impacts



- All routes continue to run well below baseline
- Some routes did not fall as far and recovered more quickly
- The 85 bus is not currently operating.

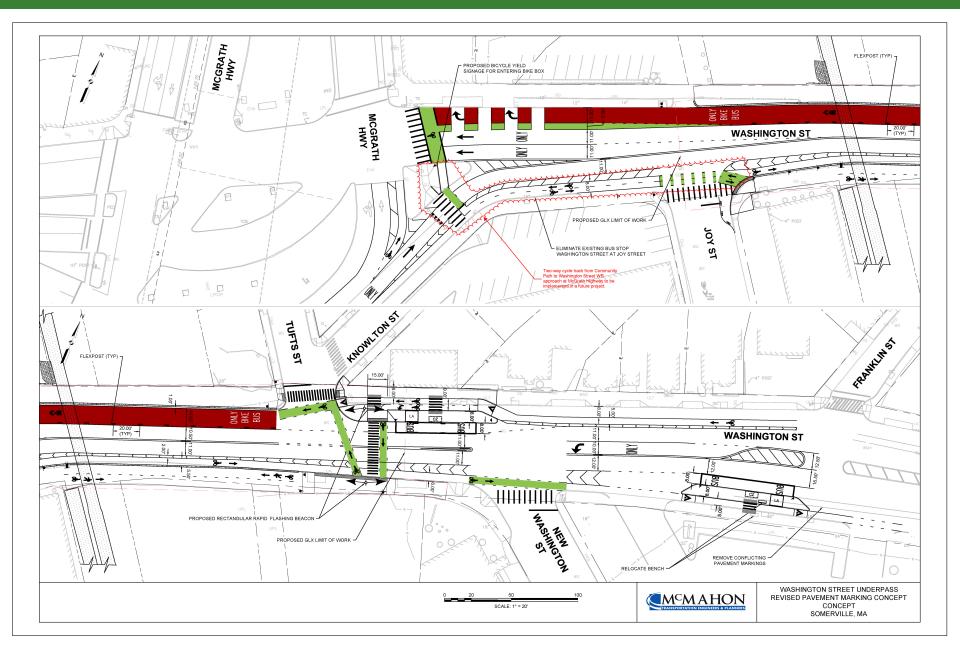
#### **MBTA** Coordination

- As needed, we reach out to contacts on the service planning team with issues, sign requests, data requests, etc.
- Regular monthly meetings held with Transit Priority Team, along with service planning staff
- Regular monthly coordination meetings with Boston, and Cambridge, and MBTA

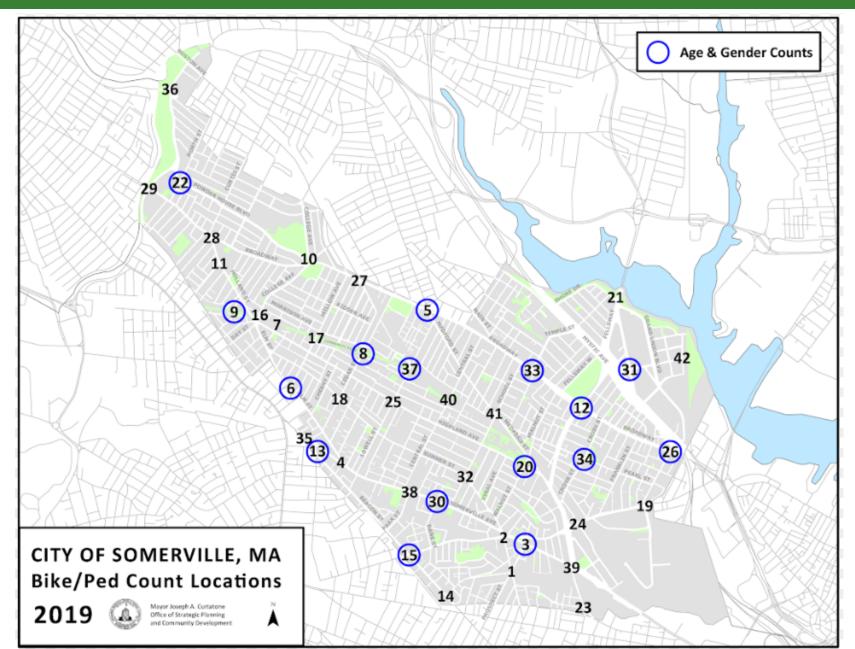
#### **MBTA** Coordination

- Bus Stop Amenities
  - Shelters mostly installed, operated, and maintained by JCDecaux through the MBTA's existing street furniture program and supported by advertising
  - Smaller number are either City of MBTA owned and do not have advertising panels.
  - Benches are owned by the city and maintained by DPW
- GLX Coordination
  - In general: City has been reviewing design packages and providing input for the past few years.
  - Right now: the design of stations is essentially complete, city is consulted on any change orders but major changes are no expected

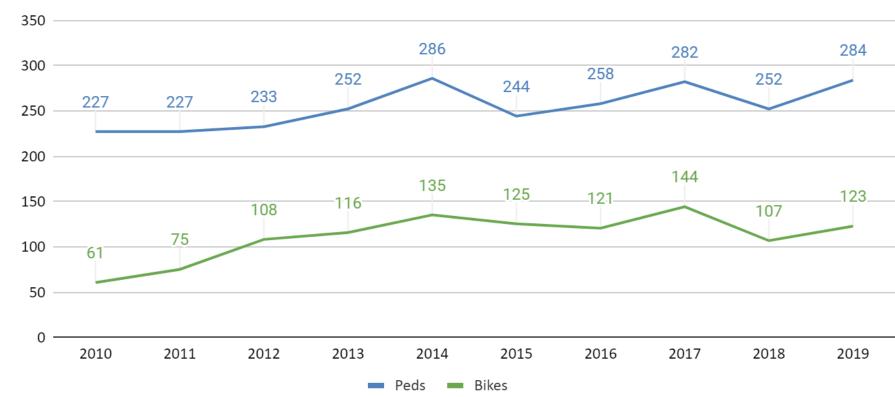
#### Washington Street Bus Lane



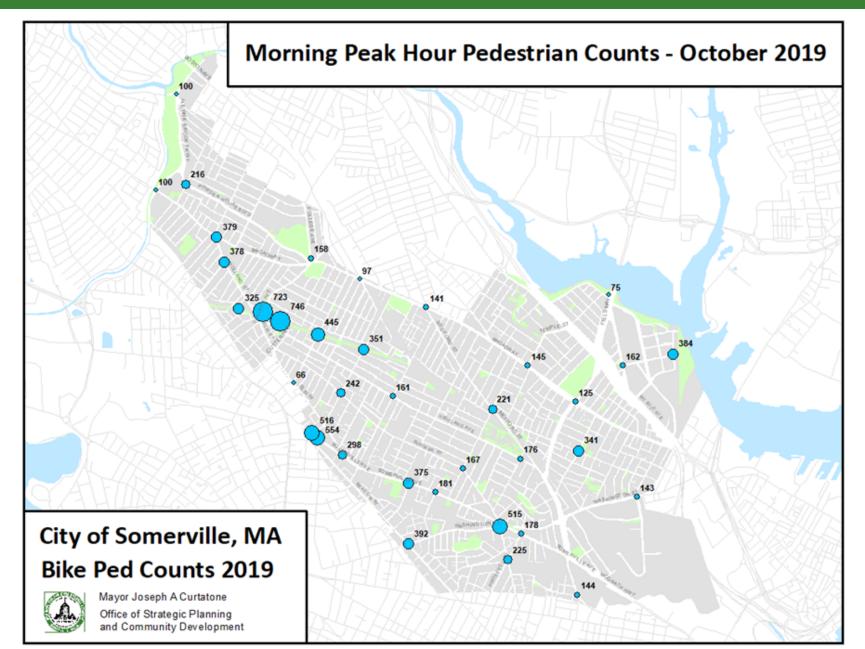
#### Ped/Bike Counts

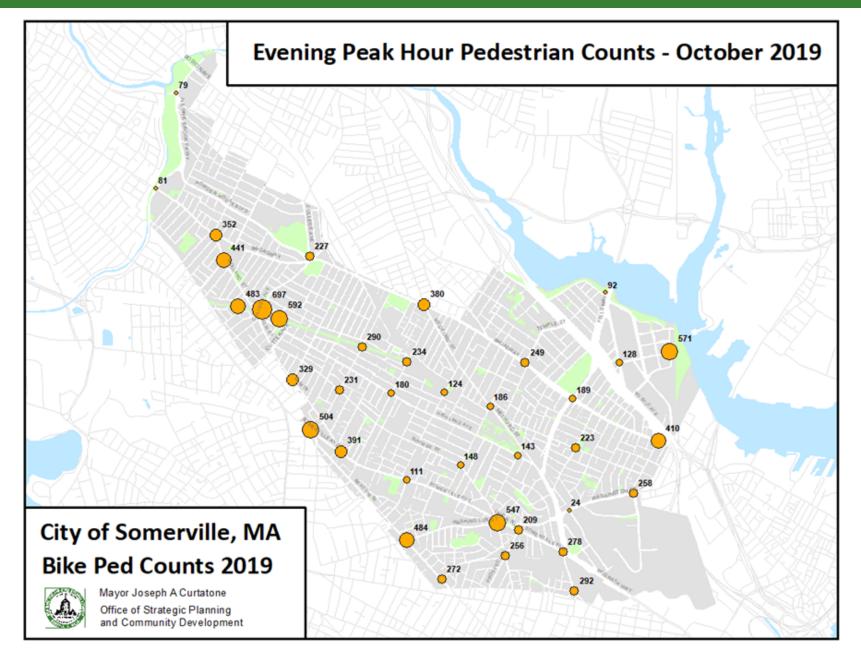


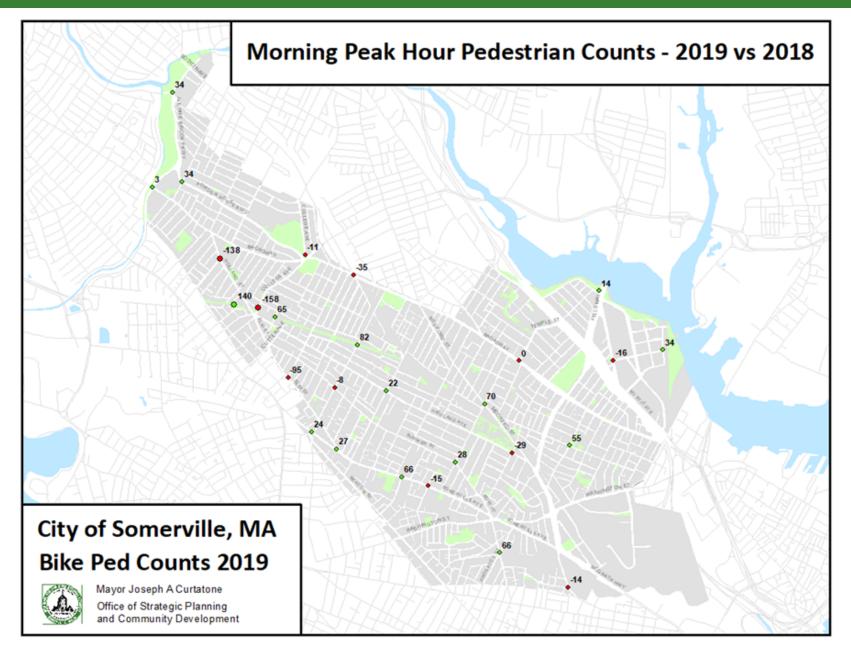
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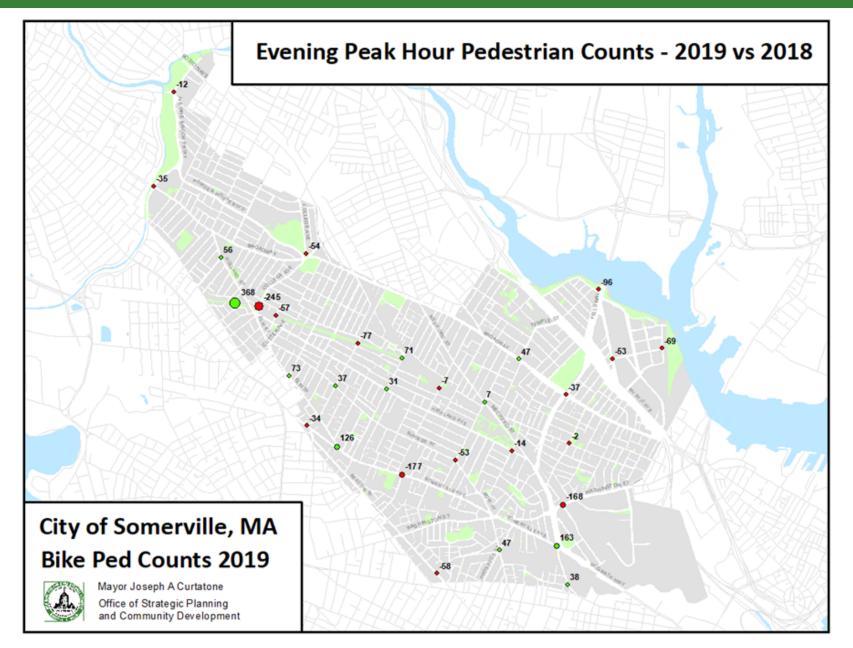


#### Average Number of Bicyclists and Pedestrians Counted at an Intersection







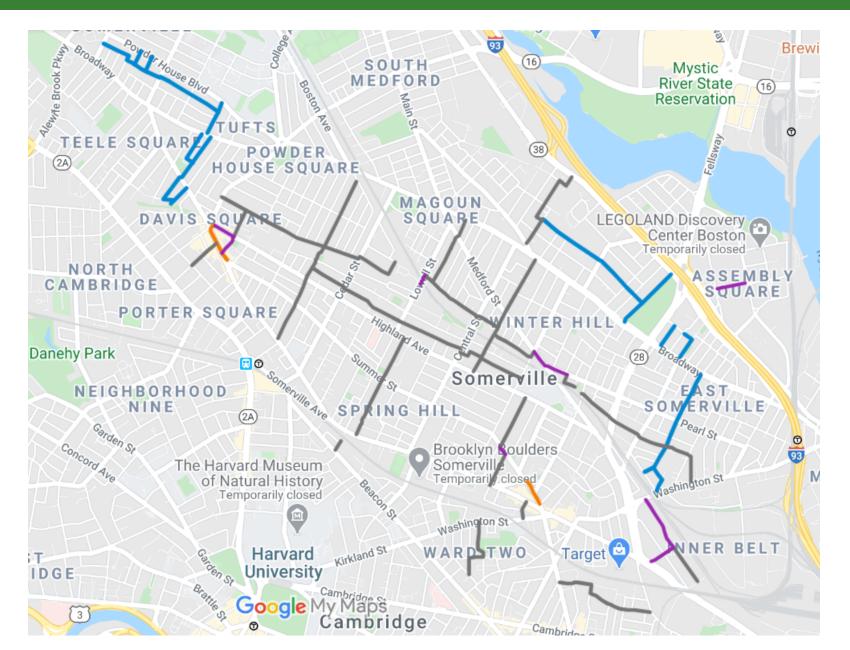


## FY21 Mobility Budget Proposal

	FY19	FY20	FY20	FY21	
OSPCD - MOBILITY	ACTUAL	BUDGET	THRU 4/30	PROPOSED	% CHANGE
OSPCD - MOBILITY OM					
530000 PROFESSIONAL & TECHNCAL SVC	96,464	215,000	24,433	215,000	
530018 POLICE DETAIL	-	1,000	-	1,500	
553001 SIGNS AND CONES	394	500	-	1,000	
573000 DUES AND MEMBERSHIPS	9,438	8,000	68	8,000	
OSPCD - MOBILITY OM TOTAL	106,295	224,500	24,500	225,500	0.4%
OSPCD - MOBILITY PS					
511000 SALARIES	600,432	334,458	247,082	303,106	
515006 HOLIDAYS NON-UNION	-	-	-	1,162	
OSPCD - MOBILITY PS TOTAL	600,432	334,458	247,082	304,268	-9.0%
OSPCD - MOBILITY TOTAL	706,727	558,958	271,583	529,768	-5.2%

- Mobility Professional & Technical Services (215k) proposed breakdown:
  - \$60,000 for Pearl St design services
  - \$60,000 for Washington St design services
  - \$65,000 for Holland/College/Davis (street & signal design work)
  - \$30,000 for Neighborways projects (includes shared streets supplies)

#### Shared Streets – Progress Map



## Shared Streets – Strategy Adjustment



Gateway treatments: Focus of next phase



Midblock treatments: Will continue after gateway treatment rollout

- Original model: Deploy gateway and midblock treatments together
- Midblock treatments are more labor-intensive
- Proposed model: Install all gateway treatments to maximize citywide network
- Pursue midblock treatments opportunistically

#### Shared Streets – Spring Hill Route Options



### 2020/2021 Projects

			Project Stage				
Project Name	Owner	Туре	Funding & Contracts	Design	Outreach	Traffic Commission	Construct
Somerville Ave Utility & Streetscape Improvements (SAUSI)	IAM	Full depth	$\checkmark$	$\checkmark$	$\checkmark$		In progress
Powder House Blvd	IAM/Mobility	Full depth	$\checkmark$	$\checkmark$		Meeting	with
Lower Medford St	IAM/Mobility	Resurfacing	$\checkmark$	In progress		Cambridge staff	
Holland St	IAM/Mobility	Resurfacing	$\checkmark$	In progress	In progress	this week	
College Ave	IAM/Mobility	Resurfacing	$\checkmark$	In progress	In progress		
West Broadway	Mobility	Quick Build	$\checkmark$	In progress			
Powder House Circle	Mobility	Quick Build	In progress	In progress			
Clarendon Hill Rotary	Mobility	Full depth	$\checkmark$	In progress			
Spring Hill Sewer Separation	IAM/Mobility	Full depth	$\checkmark$	In progress	In progress	Virtual meeting w/ project updates tentative for 8/13	
<u>Gilman Square</u> <u>Streetscape</u>	IAM/Mobility	Full depth	√ (for 25% design)	In progress	In progress		
Ball Square Streetscape	IAM/Mobility	Full depth	In progress				
Union Square Streetscape	IAM/Mobility	Full depth	√ (for design)	In progress			
Grand Union Blvd	Mobility	Quick Build		In progress			
Shore Drive	Mobility	Quick Build		In progress			
Washington St West	IAM/Mobility	Resurfacing					
<u>Pearl St</u>	IAM/Mobility	Resurfacing					

# 2020/2021 Plans and Studies

Plan/Study Name	Owner	Timeline	Status
Vision Zero Action Plan	Mobility	Plan release in April	finalizing plan; developing implementation tracking system; forming internal working group
Citywide Parking Study	Parking/Mobility	Phase 1: By June Phase 2: FY21	Delayed given budget concerns
Bicycle Network Plan	Mobility	FY21 release	Delayed given budget concerns; rescoping for a multimodal approach
MassDOT Route 38 / Route 28 Planning Study & Project Design <u>(see State Highways Tab here)</u>	MassDOT	Planning and design now; Construction in FY22/23	Planning Study and initial concepts complete; MassDOT forming scope and schedule for TIP project; city coordinating with MassDOT on other improvements to advance
MBTA Better Bus Project	МВТА	2018-2021	MBTA budget proposal says delay by 1 year
NACTO Designing Cities Conference	Conference: NACTO Walkshops: Boston, Cambridge, & Somerville	Conference September 7-10, 2022	Delayed to 2022
Assembly Square Neighborhood Plan	Planning	2020+ Planning Process	Consultant responses under review; meetings expected in 2020
Brickbottom Neighborhood Plan	Planning	2020+ Planning Process	Process in development, more info coming soon

#### Shared Streets – Public Input

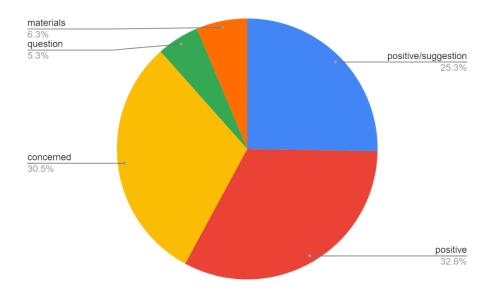
Over 5.5k visits to website

130 comments via email, web survey, web Q&A, web map, and 311

30 map entries

100 Surveys, emails, Q&A

- More, faster, year-round!
- Cars still need to be slowed, more traffic calming
- Challenges with materials holding up
- Getting the word out/people understanding shared streets
- Challenges with depicting shared streets in mapping apps



#### Shared Streets – Volunteer Program

#### Fairly good monitoring coverage

- Phase 1
  - Could use more help in late July and August on:

Knowlton and Morton

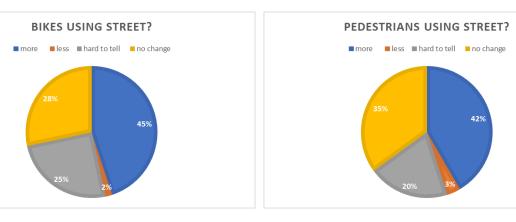
Kensington, Blakeley, Cross

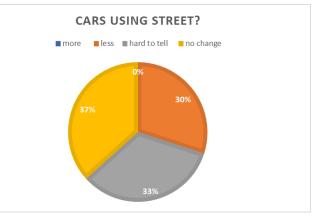
Jaques

- Phase 2
  - Still need several volunteers for late July and August

#### 60 submissions of monitoring form

- Feedback
  - Additional signs and street markings
  - Indication that contraflow biking is allowed





#### Ped/Bike Counts

#### % Change in Peak Hour Average (2010-2019)

