

JCRT 2020 Investment Ideas & Budget

Ranked Priority	Total Points*	Investment Ideas	Estimated Funding	Funds Committed 2020	Antipated Committments 2021	Antipated Committments 2022
1	63	Wage Theft/Worker Rights, Responsibilities Training & HR/Job Quality Training for Small Businesses	\$ 200,000	\$ 119,000	\$ 81,000	\$ -
2	62	Coordination and Data Collection Staff Position	\$ 95,000	\$ -	\$ 47,500	\$ 47,500
3	50	Contextualized Education for Adult and English Language Learners	\$ 250,000	\$ 368,933	\$ -	\$ -
4	47	Industry-Specific Training Program	\$ 600,000	\$ 380,229	\$ -	\$ -
5	45	Rapid Response Strategy	\$ 40,000	\$ -	\$ -	\$ -
6		COVID 19 Emergency Grant	\$ 100,000	\$ 77,747	\$ 22,253	\$ -
7	40	Somerville Public Schools/BHCC Year 13 Initiative (pre-college courses, career coaching, work experience)	\$ 75,000	\$ -	\$ -	\$ -
8	38	Career Navigation Resources	\$ -	\$ -	\$ -	\$ -
9	34	Professional Development for Adult Education Teachers and Workforce Professionals	\$ -	\$ -	\$ -	\$ -
0	24	The Somerville Public Schools/BHCC Pell Grant Gap Funding and College Counseling	\$ -	\$ -	\$ -	\$ -
Totals			\$ 1,360,000	\$ 945,909	\$ 150,753	\$ 47,500
Funds Leftover from 2019				\$ 1,363,754		
2020 Jobs Linkage Fees Received				0	\$ 417,845	\$ 267,092
Total 2020 Funds Available				\$ 1,363,754		
Remaining Balance				\$ 417,845	\$ 267,092	\$ 219,592

Note: *Ranked Priorities & Budget confirmed 1/28/2020*
** In 2020, higher total points increases priority ranking*

JCRT 2021 Investment Ideas & Budget

Rank	Total Points*	Investment Ideas	Estimated Funding	Funds Committed 2021	Antipated Committments 2022	Antipated Committments 2023
1	27	Industry-specific training program(s)	\$ 300,000			
2	29	Childcare career advancement initiative	\$ 137,000			
3	38	Wage theft/worker rights and responsibilities training	\$ 88,000			
4	42	Contextualized education for adult and English Language Learners	\$ 300,000			
5	50	Professional development for adult education teachers and workforce professional	\$ 20,000			
6	52	Somerville Municipal Apprenticeship Program for City Employees (Feasibility Study)	\$ 20,000			
7	55	Job quality HR training for Somerville small businesses and entrepreneur	\$ 81,000	\$ 81,000		
8	56	Rapid response strategy for worker displacement	\$ 15,000			
9	58	Supporting employee-ownership business models in Somerville				
10	61	One-year post-placement support for students in the 2020 Jobs Trust training and adult education programs				
11	69	Digital literacy training and resources				
12	87	Public Space and Urban Forestry Participatory Action Research (PAR) Team - \$37,580 (needs to start ASAP)				
-	-	Coordination and Data Collection Staff Position	\$ 23,750	\$ 23,750		
-	-	Covid Student Emergency Fund	\$ 22,000	\$ 22,000		
-	-	Somerville Job Training Scholarship Fund	\$ 30,000			
-	-	Forsyth Student Scholars Program	\$ 4,000			
Totals			\$ 1,040,750	\$ 126,750	\$ -	\$ -
Funds Leftover from 2020				\$ 417,845		
2021 Jobs Linkage Fees Received & Anticipated				\$ 715,920		
Total 2021 Funds Available				\$ 1,133,765		
Remaining Balance				\$ 1,007,015	\$ -	\$ -

Note: *Ranked Priorities confirmed 3/9/2021*

** In 2021, lower total points increases priority ranking*

During the 6/8/2021 meeting of the JCRT, the Trust members began to develop a draft scenario of a funding plan for 2021 the results have been filled into the Estimated Funding column