



## CITY OF SOMERVILLE, MASSACHUSETTS CLERK OF COMMITTEES

93 HIGHLAND AVENUE • SOMERVILLE, MASSACHUSETTS 02143

### Finance

Monday, November 9, 2009 at 6:00 PM

Committee Room – 2<sup>nd</sup> Floor – City Hall

### A G E N D A

#### Capital Projects and Bonds

- 188312: appropriation of \$625,000 to purchase a Fire Dept. Rescue Truck
- 188314: appropriation of \$171,810 to purchase 6 vehicles for the Police Dept.
- 188315: appropriation of \$109,075 to purchase 5 vehicles for the Police Dept.
- 188316: appropriation of \$89,990 for the I-93 Interchange Study federal earmark
- 188317: appropriation of \$71,895 to purchase 3 hybrid vehicles for the Fire Dept.
- 188318: appropriation of \$65,000 to fund a study of streetscape infrastructure in Davis Sq.
- 188319: appropriation of \$44,800 to purchase a command vehicle for the Fire Dept.
- 188320: appropriation of \$36,641 to purchase a command vehicle for the Fire Dept.
- 188321: appropriation of \$35,980 to purchase a prisoner transport vehicle for the Police Dept.
- 188322: appropriation of \$32,500 to purchase a special services vehicle for the Police Dept.
- 188323: appropriation of \$26,295 to purchase an animal control vehicle for the Police Dept.

#### Grants

- 188242: \$26,750 grant for the Arts Council's grant program.
- 188243: \$9,148.50 grant for city employees to become OSHA certified trainers.
- 188244: \$7,500 for the Arts Council's Books of Hope program.
- 188245: \$4,900 grant for the Arts Council's operational costs.
- 188326: expending a grant of \$44,532.54 to implement H1N1 vaccine clinics.
- 188328: expending a grant of \$8,500 to support the city's All America City designation.
- 188329: expending a grant of \$4,000 for research on the retail advertising of tobacco products.

#### Easements, I-Cubed

- 188308: acquisition of land needed for public infrastructure improvements
- 188350: easements, agreement and taking of a parcel that will be part of Assembly Sq. Dr.
- 188311: Draft IDAA in conjunction with the I-Cubed Assembly on the Mystic Project.

### Misc, Schools

188324: transfer of \$78,000 to compensate for cutbacks in State funding.

188325: declaration of 12 city-owned parking spaces as available for disposition by lease

188332: authorization to apply for assistance with the renovation/upgrade of the High School.

188333: authorization to apply for assistance with the renovation/upgrade of the Winter Hill School.

188334: authorization to apply to for assistance with the renovation/upgrade of the Brown School.

### Trash Hauling

186574: update on the recent trash hauling bids.

187868: update of negotiations for a new solid waste/recycling/leaf/yard waste contract

188330: exercising a renewal year of the contract for waste removal/recycling/yard waste pickup

188331: new 5-year contract for solid waste removal/recycling/collection/yard waste pickup