# K-8 Capacity Study & Related Reports Overview

School Construction Advisory Group



12 November 2024

# Work completed & resources available

All will feed into the MSBA Feasibility Study Module and are useful to School Construction Advisory Group

#### K-8 Master Plan & Related Effots

#### **Timeline**

- 2021 2022: Brown School & Edgerly School evaluated under the Building Master Plan
- January 2022: Initiate long-term planning for the School District, including needs for Brown School & WHCIS
- June 2022: City Council approves funding for building evaluations;
   School Committee approves funding for enrollment projections
- July 2022 March 2023: FloAnalytics under contract with SPS conducts enrollment study
- January 2023 December 2023: Beyer Blinder Belle + team of subconsultants evaluates existing buildings and generates construction concepts
- December 2023: MSBA invites Somerville into program, changing considerations for Master Plan

#### BMP Brown School Volume II

 Detailed evaluation of the Brown School building to understand the renovation potential (+ urgency) and associated costs

#### Volume II - Additional Appendices

- 1. Detailed Cost Estimates
- 2. Pricing Narrative and Drawings
- 3. Technical Reports & Appendices
  - 3.1 Preliminary Code Report
  - 3.2 Geotechnical Findings Memo
  - 3.3 Infrared Photography Drone Survey
  - 3.4 Hazardous Building Materials Report

https://s3.amazonaws.com/somervillema-live/s3fs-public/cos-bmp-brown-02
 -bbb-brown-final-report-vol-2-appendices-1-3-4-2022-03-25.pdf

### BMP Brown School Volume I

 Concept study of renovation options to meet programmatic needs at the 201 Willow Ave site

# Volume I - Final Report Executive Summary 6 Site Development Studies 9 The Master Plan Scenario 15 Cost Estimate Summary 23 Next Steps 27 Appendix Building Research and Conditions Assessment 29

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## K-8 Capacity Study Volume II

- Detailed evaluation of the Sycamore Street building to understand the renovation potential and costs or renovation or demolition
- Backup data for program evaluation, space investigations & enrollment evaluation

#### Volume II - Additional Appendices

#### 1. Existing Conditions Reports & Appendices

- 1.1 WHCIS Preliminary Existing Conditions Assessment Report by BBB
- 1.2 WHCIS Environmental Desktop Study by H&A
- 1.3 WHCIS Asbestos Inspection by Axiom
- 1.4 Initial Structural Comments by Silman
- 1.5 WHCIS Inspections for Fall Hazards at Building Interior and Facade by SGH
- 1.6 WHCIS Code Summary by Jensen Hughes
- 1.7 WHCIS Site Utility Infrastructure by Nitsch Eng.
- 1.8 WHCIS MEP/FP Existing Conditions Assessment by BR+A

#### 2. Programming Minutes & Presentations

- 2.1 SPS Special Education Data by CoS
- 2.2 Existing Space & Program Space Summaries by T2
- 2.3 K-8 Working Group Meeting Minutes by PMA
- 2.4 Programming Meeting Minutes by BBB
- 2.5 K-8 Meetings Presentations by BBB
- 3. Cost Estimate Summary Detail
- 4. Summary of Summer Efforts & Activities by CoS
- https://s3.amazonaws.com/somervillema-live/s3fs-public/20231219\_SOM-K8-Fina I-Report-Volume-II\_Additional-Appendices\_Reduced-Size.pdf

## K-8 Capacity Study Volume I

- Analysis of districtwide educational program, including FloAnalytics enrollment projections
- Evaluation of post-1990s school building capacity
- Concept studies to achieve the program needs of the Brown & WHCIS

Volume	I - Final	Report	
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# K-8 Capacity Study highlights

## December 2023 presentation

- Enrollment & program needs
- Districtwide building capacity
- Options for Brown & WHCIS
  - Sites
  - 2-Building scenarios
  - 1-Building scenarios

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