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February 4, 2025

City of Somerville Mayor's Office of Strategic Planning & Community Development Paul Goldstein, Housing Programs Coordinator City Hall Annex, 50 Evergreen Avenue Somerville, MA 02145

Re: 100 Homes Program Management CPA Contract (Contract #230328, PO#20238216)

Dear Paul and Trustees of the SAHTF:

Somerville Community Corporation (SCC) has the above-mentioned 100 Homes Program Management contract in force for the period July 1, 2022 – June 30, 2025 with an original contract value of \$250,000. As of September 30, 2024, the balance is \$20,825.70.

SCC would like to request an additional \$125,000 of Community Preservation Act (CPA) Trust funds for the contract. This request is based on the outstanding and expected expenses for the time period 10/1/24-06/30/2025 (the end of the current contract term). This additional funding would allow SCC to support the exploration and pre-construction development of new affordable housing properties in our 100 Homes portfolio. SCC intends to apply for CPA funding for a new 100 Homes Program Management contract once those funds are made available by the SAHTF through a Request for Proposals issuance.

We appreciate your thoughtful consideration of this request, and we look forward to discussing this at the upcoming SAHTF meeting on February 13, 2025.

Respectfully,

Laurie Calvert

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Somerville Community Corporation

Director of Finance and Administration