

ASU Fiscal Year 2021 Budget

\$ MILLIONS

**FY 2021
BUDGET**

**FY 2020
BUDGET**

CHANGE

REVENUE

\$ 3,043.0

\$ 2,911.8

\$ 131.2

EXPENSES

\$ 3,078.0

\$ 2,870.5

\$ 207.5

NET RESULT

\$ (35.0)

\$ 41.3

\$ (76.3)