



AGENDA

CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT REGULAR MEETING OF THE BOARD OF DIRECTORS

To be held at the
Carpinteria City Hall, Council Chambers
5775 Carpinteria Avenue, Carpinteria, California 93013

June 7, 2023

A. Call to order – 5:30 p.m.

Board Members: Suzy Cawthon, President
Jena Jenkins, Vice-President
Lisa Guravitz, Secretary
John Nicoli, Director
Randy McGlade, Director

Administrator: Greg Fish, Fire Chief
District Counsel: Mark Manion

This regular meeting tonight is being broadcast live over Government Access Television Channel 21. It will be re-broadcast Friday, June 9, 2023, at 7:00 p.m.

NOTE: PUBLIC COMMENTS ON REGULAR AGENDA ITEMS MAY BE TAKEN AT THE TIME THE AGENDA ITEM IS HEARD. The District requests that a speaker slip be completed and the remarks be limited to three minutes.

Agenda Modifications: The District may modify the regular agenda by tabling items, adding urgent items, or changing the order in which items are considered.

Americans with Disabilities Act: In compliance with the Americans with Disabilities Act, if persons need special assistance to participate in this meeting or need this agenda provided in a disability-related alternative format, please get in touch with the Carpinteria-Summerland Fire Protection District Office (805) 684-4591. Notification 24 hours before the meeting will assist the District in making arrangements.

Materials related to an item on this Agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection in the Carpinteria-Summerland Fire Protection District offices located at 1140 Eugenia Place, Suite A, Carpinteria, California, during regular business hours.

B. Pledge of Allegiance

C. Public Hearing – District-Based Elections

Public Hearing in connection with establishing district-based elections by Elections Code section 10010 (a) (1).

Kristen Parks of the National Demographics Corporation

D. Introductions, Proclamations, Presentations, and Recognitions

none

E. Public Comments

Any person may address the Board at this time on any agenda or non-agenda matter within the District's subject matter jurisdiction. The District is not responsible for the content of statements made during the public comment period, or the factual accuracy of any such statements.

F. Correspondence

- Letter of gratitude from Carpinteria Middle School
- Proof of Publication – Notice of Public Hearing published April 27, 2023
- Proof of Publication – Notice of Public Hearing published May 11, 2023

G. Approval of Minutes

- Motion to Approve Minutes of the May 3, 2023 – Regular Board Meeting

H. Financial Matters

- Motion to Approve Financial Status Report Fiscal Year 2022/2023

I. Memorandum of Understanding between CSFPD and Chief Officer's Association Staff Report

- Motion to approve proposal between the District and the CSCOA

J. Memorandum of Understanding between CSFPD and Local 3368 Staff Report

- Motion to approve proposal between CSFPD and Local 3368

K. Memorandum of Understanding between CSFPD and Professional Staff Staff Report

- Motion to approve proposal between CSFPD and Professional Staff

L. Administrative Report

The Administrator may report on various matters involving the District. There will be no Board discussion except to ask questions or refer matters to Staff and no action unless listed on a subsequent agenda.

- Administrative Report
- Fire Prevention Report
- Logistics Report
- Operations Report
- Training Report
 - Committee Reports (if any)

M. Board Communications

Each member of the Board may report about various matters involving the District. There will be no Board discussion except to ask questions or refer matters to Staff, and action will only be taken if listed on a subsequent agenda.

N. Upcoming Agenda Items

Upcoming agenda items can be discussed by individual Board Members to ascertain priority and direction given to administrative staff members. If the President directs, items will be placed on future agendas for discussion and/or action.

O. Closed Session

PUBLIC EMPLOYEE APPOINTMENT (Government Code section 94953)

Title: Fire Chief

P. Adjournment

F

Dear Battalion Chief Roberson,

We are humbled and so thankful for your crew coming out today! Even though teenagers are reluctant to engage with just about any adult, the mere presence of your Captain, Engineer, and firefighter showed the kids the community supports them! You can pretend to care, but you can't pretend to show up. Your crew showed up and it was apparent they care! Thank you from the bottom of our hearts for making the time today for our 8th graders! Here's a great photo and video!

Thank you,
Regina Ruiz



*Eighth Grade Graduation – Carpinteria Middle School

Coastal View News

CARPINTERIA'S PLACE FOR NEWS

In the matter of: **Carpinteria-Summerland Fire District**

Notice of Public Hearing

Proof of Publication

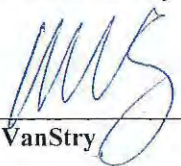
State of California
County of Santa Barbara

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter.
I am the Publisher of the Carpinteria-Summerland Coastal View, a newspaper of general circulation, printed and published weekly in the County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California, under date of November 17, 1995, Case Number 210046, that the notice herein mentioned was set in type not smaller than nonpareil, describing in general terms the purport and character of the notice to be given; that the notice, of which annexed is a printed copy, has been published in each regular issue of said Carpinteria Summerland Coastal View on the following dates, to-wit:

April 27, 2023

I hereby certify (or declare) under penalty that the foregoing is true and correct.

Executed this **27th day of April, 2023** at Santa Barbara County.



Michael VanStry



NOTICE OF PUBLIC HEARING

The Carpinteria-Summerland Fire Protection District invites all interested persons to attend a Public Hearing on **May 3, 2023, at 5:30 PM**, at the Carpinteria City Hall located at 5775 Carpinteria Avenue, Carpinteria, California, relative to the following:

CREATION OF A DISTRICT-BASED ELECTORAL SYSTEM PURSUANT TO ELECTIONS CODE SECTION 10010

Public Hearing to receive community input on communities of interest and the composition of divisions for the formation of five election divisions for elections commencing with the General Election in November 2024.

For more information, you are invited to contact Grace Rampton at (805) 566-2453 or by email at g.rampton@csfd.net.

The Board of Directors may also discuss other hearings or business items before or after the item listed above. If you challenge the proposed action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board at, or prior to, the public hearing.

Publish: April 27, 2023

Coastal View News

CARPINTERIA'S PLACE FOR NEWS

In the matter of: **Carpinteria/Summerland Fire District**

PUBLIC HEARING

Proof of Publication

State of California
County of Santa Barbara

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter.
I am the Publisher of the Carpinteria-Summerland Coastal View, a newspaper of general circulation, printed and published weekly in the County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California, under date of November 17, 1995, Case Number 210046, that the notice herein mentioned was set in type not smaller than nonpareil, describing in general terms the purport and character of the notice to be given; that the notice, of which annexed is a printed copy, has been published in each regular issue of said Carpinteria Summerland Coastal View on the following dates, to-wit:

MAY 11, 2023

I hereby certify (or declare) under penalty that the foregoing is true and correct.

Executed this **11th day of MAY, 2023** at Santa Barbara County.


Michael VanStry



PUBLIC NOTICE

The Board of Directors of the Carpinteria-Summerland Fire Protection District, County of Santa Barbara, State of California, has adopted a Preliminary Budget for the Fiscal Year 2023-2024, copies of which are available between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, at 1140 Eugenia Place, Suite A, Carpinteria, for inspection by interested taxpayers.

SALARIES & EMPLOYEE BENEFITS	
\$ 10,280,000.00	77%
SERVICES & SUPPLIES	
\$ 1,672,000.00	13%
OTHER CHARGES	
\$ 0.00	0%
CAPITAL ASSETS	
\$ 655,000.00	5%
INCREASE TO RESTRICTED	
\$ 50,000.00	0.4%
INCREASE TO COMMITTED	
\$ 650,000.00	5%
TOTAL BUDGET	
\$ 13,307,000.00	100%

The Board of Directors has set 5:30 p.m., September 6, 2023, at Carpinteria City Hall, Council Chambers, 5775 Carpinteria Avenue, Carpinteria, California, for the Board of Directors to meet for the purpose of approving the 2023-2024 Final Budget.

Any taxpayer may appear at the above specified time and be heard regarding the increase, decrease or omission of any item of the budget or for the inclusion of additional items.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Carpinteria-Summerland Fire Protection District on the 3rd day of May 2023.

Suzy Cawthon, President
Board of Directors

Publish: May 11, 2023

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**CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT
MINUTES
REGULAR BOARD MEETING OF MAY 3, 2023**

CALL TO ORDER

President Cawthon called the meeting to order at 5:30 p.m. at Carpinteria City Hall, Council Chambers, 5775 Carpinteria Avenue, Carpinteria, California.

ROLL CALL

Directors Present: Suzy Cawthon, President
Jena Jenkins, Vice-President
Lisa Guravitz, Secretary
John Nicoli, Director
Randy McGlade, Director

Administrator: Greg Fish, Fire Chief

District Counsel: Mark Manion

PLEDGE OF ALLEGIANCE

Led by Director Jenkins

PUBLIC HEARING – District-Based Elections

Kristen Parks, Consultant for National Demographics Corporation, gave a PowerPoint presentation on the following:

- Districting Timeline
- Districting Rules and Goals
- Demographics Summary
- Map of Demographic Data

THE PUBLIC HEARING WAS OPENED

There were no public comments.

THE PUBLIC HEARING WAS CLOSED

The next Hearing Date is scheduled for Wednesday, June 7, 2023.

CALL TO ORDER

ROLL CALL

PUBLIC HEARING

INTRODUCTIONS, PROCLAMATIONS, PRESENTATIONS, AND RECOGNITIONS

None

PUBLIC COMMENTS

None

CORRESPONDENCE

A letter of appreciation from Montecito Fire Protection District

APPROVAL OF THE MINUTES

The motion to approve the minutes of the Special Board Meeting of March 9, 2023, was made by Director Nicoli, seconded by Director Jenkins, and passed unanimously.

The motion to approve the minutes of the Special Board Meeting of April 6, 2023, was made by Director McGlade, seconded by Director Nicoli, and passed unanimously.

FINANCIAL MATTERS

The motion to approve the Financial Status Report for the 2022/2023 Fiscal Year was made by Director Nicoli, seconded by Director Jenkins, and passed unanimously.

PROPOSED BUDGET FOR THE FISCAL YEAR 2023/2024

Chief Fish gave the Staff Report.

Directors asked some clarifying questions.

Motion to approve the Proposed Budget for the Fiscal Year 2023/2024 was made by Director Guravitz, seconded by Director Nicoli, and passed unanimously.

APPROVAL OF STATION 61 WINDOW INSTALLATION

Chief Fish gave the Staff Report.

Directors asked some clarifying questions.

The motion to approve awarding the contract to Godkin Design/Build, Option A, in the amount of \$43,759.00, was made by Director Cawthon, seconded by Director Guravitz, and passed unanimously.

REMOVAL OF THE 2010 FORD EXPLORER

Chief Fish gave the Staff Report

INTRODUCTIONS, PROCLAMATIONS, PRESENTATIONS AND RECOGNITIONS

PUBLIC COMMENTS

CORRESPONDENCE

APPROVAL OF THE MINUTES

FINANCIAL MATTERS

**PROPOSED BUDGET FOR THE
THE FISCAL YEAR 2023/2024**

**APPROVAL OF STATION 61
WINDOW INSTALLATION**

**REMOVAL OF THE 2010 FORD
EXPLORER**

The motion to authorize the removal of the 2010 Prevention Reserve Ford Explorer from the current fleet of CSFD support vehicles was made by Director Nicoli, seconded by Director Jenkins, and passed unanimously.

ADMINISTRATIVE REPORT

Chief Fish stated that after several discussions with a representative from Zevo Holdings, the map before the board was considered a possibility to purchase. Staff met with RRM and Brian Banks to determine the lot size needed for the project. Brian Banks reached out to the County of Santa Barbara, and there was no issue with pursuing a separate building for administrative/prevention offices. We are waiting to hear back from RRM regarding whether we can accomplish both structures on this lot configuration.

The Chief shared that on April 25, 2023, the official groundbreaking ceremony for the regional dispatch center was held at Santa Barbara County Fire Headquarters. The Chief said he is looking forward to the completed project and the improved dispatch services beginning in the 2nd quarter of 2024.

Chief Fish stated that Montecito Fire District's Fire Chief Kevin Taylor retired on March 31, 2023. Chief David Neels has taken the position of Fire Chief for MTO, and we look forward to working with him.

BOARD COMMUNICATIONS

None

UPCOMING AGENDA ITEMS

- Sta 61, 62, 63, and Annex House
- Discussion with administrative personnel on their thoughts on moving locations

Board Adjourned into Closed Session at 6:10 p.m.

CLOSED SESSION

1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

(Government Code section 54956.8)

Property: 100 Innovation Place, Summerland, CA

Agency Negotiators: Directors Cawthon and Nicoli

Negotiating Parties: UC Investments

Under negotiation: Price and terms of payment

ADMINISTRATIVE REPORT

BOARD COMMUNICATIONS

UPCOMING AGENDA ITEMS

CLOSED SESSION

2. PUBLIC EMPLOYEE APPOINTMENT

(Government Code section 94953)

Title: Fire Chief

The board came out of Closed Session at 6:46 p.m. with no reportable action and adjourned.

ATTEST:

Lisa Guravitz, Secretary

Minutes Prepared By: G. Rampton

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Financial Status (Real-Time)

As of: 6/1/2023 (92% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3630; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3630 -- Carp/Sumld Fire Protection

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	10,795,000.00	10,820,933.38	25,933.38	100.24 %
3011 -- Property Tax-Unitary	120,000.00	136,661.00	16,661.00	113.88 %
3015 -- PT PY Corr/Escapes Secured	0.00	31,388.41	31,388.41	--
3020 -- Property Tax-Current Unsecd	360,000.00	382,516.66	22,516.66	106.25 %
3023 -- PT PY Corr/Escapes Unsecured	0.00	7,488.19	7,488.19	--
3040 -- Property Tax-Prior Secured	0.00	2,211.48	2,211.48	--
3050 -- Property Tax-Prior Unsecured	0.00	8,058.11	8,058.11	--
3054 -- Supplemental Pty Tax-Current	100,000.00	349,964.70	249,964.70	349.96 %
3056 -- Supplemental Pty Tax-Prior	0.00	4,555.09	4,555.09	--
Taxes	11,375,000.00	11,743,777.02	368,777.02	103.24 %
Licenses, Permits and Franchises				
3201 -- Building Permits	55,000.00	39,385.50	-15,614.50	71.61 %
3211 -- Cannabis Licenses	0.00	2,430.00	2,430.00	--
3279 -- Miscellaneous Permits	25,000.00	30,064.00	5,064.00	120.26 %
Licenses, Permits and Franchises	80,000.00	71,879.50	-8,120.50	89.85 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CLOS/CIC Pen	0.00	551.78	551.78	--
Fines, Forfeitures, and Penalties	0.00	551.78	551.78	--
Use of Money and Property				
3380 -- Interest Income	50,000.00	103,371.01	53,371.01	206.74 %
3409 -- Other Rental of Bldgs and Land	18,000.00	17,720.00	-280.00	98.44 %
Use of Money and Property	68,000.00	121,091.01	53,091.01	178.08 %
Intergovernmental Revenue-State				
3750 -- State-Emergency Assistance	350,000.00	190,635.78	-159,364.22	54.47 %

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Fund 3630 -- Carp/Sumld Fire Protection

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
4220 -- Homeowners Property Tax Relief	43,000.00	35,748.26	-7,251.74	83.14 %
Intergovernmental Revenue-State	393,000.00	226,384.04	-166,615.96	57.60 %
Intergovernmental Revenue-Federal				
4476 -- Federal Emergency Assistance	150,000.00	526,520.24	376,520.24	351.01 %
Intergovernmental Revenue-Federal	150,000.00	526,520.24	376,520.24	351.01 %
Charges for Services				
5105 -- Reimb for District Services	7,000.00	8,387.21	1,387.21	119.82 %
5433 -- Inspection Fees	1,000.00	1,258.00	258.00	125.80 %
Charges for Services	8,000.00	9,645.21	1,645.21	120.57 %
Miscellaneous Revenue				
5895 -- Other-Donations	0.00	77,000.00	77,000.00	--
5909 -- Other Miscellaneous Revenue	3,000.00	18,467.63	15,467.63	615.59 %
Miscellaneous Revenue	3,000.00	95,467.63	92,467.63	3,182.25 %
Revenues	12,077,000.00	12,795,316.43	718,316.43	105.95 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	4,888,000.00	4,248,423.90	639,576.10	86.92 %
6300 -- Overtime	100,000.00	157,745.52	-57,745.52	157.75 %
6301 -- Overtime - Reimbursable	500,000.00	525,831.46	-25,831.46	105.17 %
6310 -- Overtime - Constant Staffing	750,000.00	785,617.67	-35,617.67	104.75 %
6400 -- Retirement Contribution	2,463,000.00	1,904,463.13	558,536.87	77.32 %
6475 -- Retiree Medical OPEB	170,000.00	127,674.16	42,325.84	75.10 %
6550 -- FICA/Medicare	150,000.00	81,239.68	68,760.32	54.16 %
6600 -- Health Insurance Contrib	560,000.00	577,362.46	-17,362.46	103.10 %
6900 -- Workers Compensation	360,000.00	302,523.69	57,476.31	84.03 %

Financial Status (Real-Time)

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Fund 3630 -- Carp/Sumld Fire Protection

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Salaries and Employee Benefits	9,941,000.00	8,710,881.67	1,230,118.33	87.63 %
Services and Supplies				
7030 -- Clothing and Personal	50,000.00	18,088.63	31,911.37	36.18 %
7050 -- Communications	25,000.00	13,046.16	11,953.84	52.18 %
7053 -- Telephone Service Local	70,000.00	56,533.97	13,466.03	80.76 %
7070 -- Household Supplies	14,000.00	15,278.18	-1,278.18	109.13 %
7090 -- Insurance	50,000.00	58,134.00	-8,134.00	116.27 %
7120 -- Equipment Maintenance	63,000.00	51,363.18	11,636.82	81.53 %
7205 -- Fire Defense Zone	20,000.00	-48,885.98	68,885.98	-244.43 %
7324 -- Audit and Accounting Fees	16,000.00	17,300.00	-1,300.00	108.13 %
7347 -- Furniture & Fixtures < \$5000	15,000.00	12,449.25	2,550.75	83.00 %
7348 -- Instruments & Equip. < \$5000	18,000.00	28,309.32	-10,309.32	157.27 %
7362 -- Building Maintenance	61,000.00	54,193.75	6,806.25	88.84 %
7363 -- Equipment Maintenance	120,000.00	212,716.18	-92,716.18	177.26 %
7383 -- Licenses & Taxes	2,000.00	0.00	2,000.00	0.00 %
7400 -- Medical, Dental and Lab	48,000.00	43,544.77	4,455.23	90.72 %
7430 -- Memberships	13,000.00	14,870.31	-1,870.31	114.39 %
7450 -- Office Expense	10,000.00	6,780.39	3,219.61	67.80 %
7455 -- Printing Expense	500.00	0.00	500.00	0.00 %
7456 -- IT Hardware Purchase < \$5K	20,000.00	14,903.96	5,096.04	74.52 %
7460 -- Professional & Special Service	115,000.00	52,354.60	62,645.40	45.53 %
7506 -- Administrative Expense (SBC)	5,500.00	5,637.79	-137.79	102.51 %
7507 -- ADP Payroll Fees	7,000.00	5,282.62	1,717.38	75.47 %
7508 -- Legal Fees	50,000.00	42,712.50	7,287.50	85.43 %
7510 -- Contractual Services	135,000.00	134,818.19	181.81	99.87 %
7530 -- Publications & Legal Notices	4,000.00	3,787.76	212.24	94.69 %
7546 -- Administrative Expense	125,000.00	117,642.63	7,357.37	94.11 %

Financial Status (Real-Time)

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Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3630 -- Carp/Sumld Fire Protection

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
7580 -- Rents/Leases-Structure	72,000.00	67,306.58	4,693.42	93.48 %
7650 -- Special Departmental Expense	105,000.00	104,530.00	470.00	99.55 %
7653 -- Training Fees & Supplies	75,000.00	67,910.71	7,089.29	90.55 %
7671 -- Special Projects	52,000.00	41,529.91	10,470.09	79.87 %
7694 -- Illness & Injury Prevention	10,000.00	12,679.37	-2,679.37	126.79 %
7730 -- Transportation and Travel	20,000.00	13,343.93	6,656.07	66.72 %
7731 -- Gasoline-Oil-Fuel	60,000.00	61,190.22	-1,190.22	101.98 %
7732 -- Training	36,000.00	9,818.26	26,181.74	27.27 %
7738 -- Health Reimbursement Cash	1,500.00	1,435.50	64.50	95.70 %
7740 -- Retirement- Benefit Payments	0.00	4,786.60	-4,786.60	--
7760 -- Utilities	27,500.00	28,062.11	-562.11	102.04 %
Services and Supplies	1,516,000.00	1,343,455.35	172,544.65	88.62 %
Expenditures	11,457,000.00	10,054,337.02	1,402,662.98	87.76 %
Other Financing Sources & Uses				
Other Financing Uses				
7901 -- Oper Trf (Out)	2,500,000.00	0.00	2,500,000.00	0.00 %
Other Financing Uses	2,500,000.00	0.00	2,500,000.00	0.00 %
Other Financing Sources & Uses	-2,500,000.00	0.00	2,500,000.00	0.00 %
Changes to Fund Balances				
Decrease to Committed				
9830 -- Accumulated Capital Outlay	2,500,000.00	0.00	-2,500,000.00	0.00 %
Decrease to Committed	2,500,000.00	0.00	-2,500,000.00	0.00 %
Increase to Committed				
9830 -- Accumulated Capital Outlay	310,000.00	310,000.00	0.00	100.00 %
9831 -- Capital Equipment Replacement	310,000.00	310,000.00	0.00	100.00 %

Financial Status (Real-Time)

As of: 6/1/2023 (92% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3630; Department = 890

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Fund 3630 -- Carp/SumId Fire Protection

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Increase to Committed	620,000.00	620,000.00	0.00	100.00 %
Changes to Fund Balances	1,880,000.00	-620,000.00	-2,500,000.00	-32.98 %
Carp/SumId Fire Protection	0.00	2,120,979.41	2,120,979.41	--
Net Financial Impact	0.00	2,120,979.41	2,120,979.41	--

Financial Status (Real-Time)

As of: 6/1/2023 (92% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3633; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3633 -- Carp/Sumld Fire Prot-Aco-Resv

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Use of Money and Property				
3380 -- Interest Income	5,000.00	5,989.47	989.47	119.79 %
Use of Money and Property	5,000.00	5,989.47	989.47	119.79 %
Charges for Services				
5305 -- Parks Quimby Fees	45,000.00	84,835.03	39,835.03	188.52 %
Charges for Services	45,000.00	84,835.03	39,835.03	188.52 %
Revenues	50,000.00	90,824.50	40,824.50	181.65 %
Expenditures				
Services and Supplies				
7460 -- Professional & Special Service	0.00	352,509.85	-352,509.85	--
7508 -- Legal Fees	0.00	1,455.00	-1,455.00	--
Services and Supplies	0.00	353,964.85	-353,964.85	--
Capital Assets				
8200 -- Structures&Struct Improvements	2,750,000.00	0.00	2,750,000.00	0.00 %
Capital Assets	2,750,000.00	0.00	2,750,000.00	0.00 %
Expenditures	2,750,000.00	353,964.85	2,396,035.15	12.87 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	2,500,000.00	0.00	-2,500,000.00	0.00 %
Other Financing Sources	2,500,000.00	0.00	-2,500,000.00	0.00 %
Other Financing Sources & Uses	2,500,000.00	0.00	-2,500,000.00	0.00 %

Financial Status (Real-Time)

As of: 6/1/2023 (92% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3633; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3633 -- Carp/Sumld Fire Prot-Aco-Resv

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Changes to Fund Balances				
Decrease to Committed				
9830 -- Accumulated Capital Outlay	250,000.00	0.00	-250,000.00	0.00 %
Decrease to Committed	250,000.00	0.00	-250,000.00	0.00 %
Increase to Restricted				
9730 -- Allocated for Capital Outlay	50,000.00	76,293.50	-26,293.50	152.59 %
Increase to Restricted	50,000.00	76,293.50	-26,293.50	152.59 %
Changes to Fund Balances	200,000.00	-76,293.50	-276,293.50	-38.15 %
Carp/Sumld Fire Prot-Aco-Resv	0.00	-339,433.85	-339,433.85	--
Net Financial Impact	0.00	-339,433.85	-339,433.85	--

Financial Status (Real-Time)

As of: 6/1/2023 (92% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3634; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3634 -- Capital Replacement Fund

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Use of Money and Property				
3380 -- Interest Income	1,500.00	5,799.43	4,299.43	386.63 %
Use of Money and Property	1,500.00	5,799.43	4,299.43	386.63 %
Charges for Services				
5105 -- Reimb for District Services	200,500.00	153,944.70	-46,555.30	76.78 %
Charges for Services	200,500.00	153,944.70	-46,555.30	76.78 %
Revenues	202,000.00	159,744.13	-42,255.87	79.08 %
Expenditures				
Services and Supplies				
7050 -- Communications	0.00	11,183.27	-11,183.27	--
7120 -- Equipment Maintenance	0.00	44,897.81	-44,897.81	--
7383 -- Licenses & Taxes	0.00	11,079.36	-11,079.36	--
Services and Supplies	0.00	67,160.44	-67,160.44	--
Other Charges				
7833 -- Principal Pmt-Lease Purchase	0.00	121,434.05	-121,434.05	--
Other Charges	0.00	121,434.05	-121,434.05	--
Capital Assets				
8200 -- Structures&Struct Improvements	0.00	1,925.56	-1,925.56	--
8300 -- Equipment	383,825.00	10,832.46	372,992.54	2.82 %
Capital Assets	383,825.00	12,758.02	371,066.98	3.32 %
Expenditures	383,825.00	201,352.51	182,472.49	52.46 %
Changes to Retained Earnings				
Decrease to Retained Earnings				
9600 -- Retained Earnings-Inc/Dec	299,066.09	0.00	-299,066.09	0.00 %

Financial Status (Real-Time)

As of: 6/1/2023 (92% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3634; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3634 -- Capital Replacement Fund

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	6/1/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Decrease to Retained Earnings	299,066.09	0.00	-299,066.09	0.00 %
Changes to Retained Earnings	299,066.09	0.00	-299,066.09	0.00 %
Changes to Fund Balances				
Decrease to Committed				
9899 -- Purpose of Fund	34,758.91	0.00	-34,758.91	0.00 %
Decrease to Committed	34,758.91	0.00	-34,758.91	0.00 %
Increase to Committed				
9831 -- Capital Equipment Replacement	152,000.00	0.00	152,000.00	0.00 %
Increase to Committed	152,000.00	0.00	152,000.00	0.00 %
Changes to Fund Balances	-117,241.09	0.00	117,241.09	0.00 %
Capital Replacement Fund	0.00	-41,608.38	-41,608.38	--
Net Financial Impact	0.00	-41,608.38	-41,608.38	--

Balance Sheet (Real-Time)

As of: 6/1/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3630

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3630 -- Carp/Sumld Fire Protection

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 6/30/2023
Assets & Other Debits				
Assets				
0110 -- Cash in Treasury	11,994,540.36	24,329,055.49	21,677,643.99	14,645,951.86
0112 -- Deposits in Transit	873.00	129,515.03	130,388.03	0.00
0113 -- Cash in Treasury-Props 215/64	0.00	343.00	343.00	0.00
0120 -- Imprest Cash	300.00	0.00	0.00	300.00
0230 -- Accounts Receivable	154,611.80	0.00	154,611.50	0.30
0240 -- Interest Receivable	18,245.61	148,227.33	166,472.94	0.00
0550 -- Deposits with Others	1,512.90	0.00	0.00	1,512.90
Total Assets	12,170,083.67	24,607,140.85	22,129,459.46	14,647,765.06
Total Assets & Other Debits	12,170,083.67	24,607,140.85	22,129,459.46	14,647,765.06
Liabilities, Equity & Other Credits				
Liabilities				
1010 -- Warrants Payable	0.00	555,143.66	556,557.27	1,413.61
1015 -- EFT Payable	8,338.77	1,956,391.94	1,948,053.17	0.00
1020 -- Salaries & Benefits Payable	179,268.84	179,268.84	0.00	0.00
1100 -- Payroll Taxes Payable	1,817.66	1,817.66	0.00	0.00
1210 -- Accounts Payable	62,458.96	2,503,602.74	2,441,143.78	0.00
1215 -- Nonresident Withhold Payable	0.00	487.34	487.34	0.00
1240 -- Accrued Expenses	11,117.64	11,117.64	0.00	0.00
1331 -- Due To Other Governments	1,679,508.85	0.00	0.00	1,679,508.85
1730 -- Unidentified Deposits	0.00	1,408,440.80	1,406,731.04	-1,709.76
1733 -- Unident Deposits-Props 215/64	0.00	343.00	343.00	0.00
Total Liabilities	1,942,510.72	6,616,613.62	6,353,315.60	1,679,212.70
Equity				
2130 -- Fund Balance-Committed	8,780,031.86	0.00	620,000.00	9,400,031.86
2200 -- Fund Balance-Residual	1,447,541.09	38,116,977.46	40,237,956.87	3,568,520.50

Balance Sheet (Real-Time)

As of: 6/1/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3630

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3630 -- Carp/Sumld Fire Protection

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 6/30/2023
Total Equity	10,227,572.95	38,116,977.46	40,857,956.87	12,968,552.36
Total Liabilities, Equity & Other Credits	12,170,083.67	44,733,591.08	47,211,272.47	14,647,765.06

Balance Sheet (Real-Time)

As of: 6/1/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3633

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3633 -- Carp/SumId Fire Prot-Aco-Resv

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 6/30/2023
Assets & Other Debits				
Assets				
0110 -- Cash in Treasury	778,713.09	92,031.71	382,832.07	487,912.73
0112 -- Deposits in Transit	0.00	17,092.13	17,092.13	0.00
0240 -- Interest Receivable	1,207.21	8,084.77	9,291.98	0.00
Total Assets	779,920.30	117,208.61	409,216.18	487,912.73
Total Assets & Other Debits	779,920.30	117,208.61	409,216.18	487,912.73
Liabilities, Equity & Other Credits				
Liabilities				
1010 -- Warrants Payable	0.00	368,990.56	368,990.56	0.00
1015 -- EFT Payable	2,653.22	8,987.35	6,334.13	0.00
1210 -- Accounts Payable	26,214.00	375,324.69	349,110.69	0.00
1730 -- Unidentified Deposits	0.00	101,927.16	101,927.16	0.00
Total Liabilities	28,867.22	855,229.76	826,362.54	0.00
Equity				
2120 -- Fund Balance-Restricted	469,466.71	0.00	76,293.50	545,760.21
2130 -- Fund Balance-Committed	205,292.00	0.00	0.00	205,292.00
2200 -- Fund Balance-Residual	76,294.37	3,482,353.65	3,142,919.80	-263,139.48
Total Equity	751,053.08	3,482,353.65	3,219,213.30	487,912.73
Total Liabilities, Equity & Other Credits	779,920.30	4,337,583.41	4,045,575.84	487,912.73

Balance Sheet (Real-Time)

As of: 6/1/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3634

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3634 -- Capital Replacement Fund

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 6/30/2023
Assets & Other Debits				
Assets				
0110 -- Cash in Treasury	511,654.03	160,442.79	201,352.51	470,744.31
0240 -- Interest Receivable	698.66	7,931.52	8,630.18	0.00
Total Assets	512,352.69	168,374.31	209,982.69	470,744.31
Total Assets & Other Debits	512,352.69	168,374.31	209,982.69	470,744.31
Liabilities, Equity & Other Credits				
Liabilities				
1010 -- Warrants Payable	0.00	145,591.58	145,591.58	0.00
1015 -- EFT Payable	0.00	10,832.46	10,832.46	0.00
1210 -- Accounts Payable	0.00	156,424.04	156,424.04	0.00
1730 -- Unidentified Deposits	0.00	153,944.70	153,944.70	0.00
Total Liabilities	0.00	466,792.78	466,792.78	0.00
Equity				
2130 -- Fund Balance-Committed	34,758.91	0.00	0.00	34,758.91
2200 -- Fund Balance-Residual	477,593.78	739,309.60	697,701.22	435,985.40
Total Equity	512,352.69	739,309.60	697,701.22	470,744.31
Total Liabilities, Equity & Other Credits	512,352.69	1,206,102.38	1,164,494.00	470,744.31

CSFPD Expenditures May 1 - June 1, 2023

VendorName	Description	Dollars	Document
AMERICAN RIVER BENEFIT ADMINISTRATORS	ARBA-ADDT'L LIFE June	\$ 105.00	CLM - 0732251
ANTHEM BLUE CROSS	ANTHEM-ADMIN MEDICAL ER - JUNE	\$ 4,832.68	CLM - 0732271
ANTHEM BLUE CROSS	ANTHEM-ADMIN MEDICAL EE - JUNE	\$ 883.12	CLM - 0732271
BOUND TREE MEDICAL	MEDICAL SUPPLIES	\$ 119.30	CLM - 0733693
BOUND TREE MEDICAL	MEDICAL SUPPLIES	\$ 48.66	CLM - 0734457
CALIFORNIA ASSOC OF PROFESSIONAL FIREFIGHTER	CAPF-LTD JUNE 2023	\$ 914.50	CLM - 0734312
CALIFORNIA HEALTH & SAFETY INC	FIRE EQUIPMENT	\$ 287.36	CLM - 0731463
CALIFORNIA HEALTH & SAFETY INC	FIRE EQUIPMENT	\$ 1,101.26	CLM - 0733697
CARPINTERIA SUMMERLAND FIREFIGHTERS ASSOC	CSFFA-UNION DUES JUNE	\$ 5,106.77	CLM - 0734130
CARPINTERIA VALLEY LUMBER CO	HOUSEHOLD	\$ 549.30	CLM - 0731476
CARPINTERIA VALLEY WATER DISTRICT	ANNEX	\$ 90.34	MIC - 0179968
CARPINTERIA VALLEY WATER DISTRICT	HQ	\$ 130.26	MIC - 0179968
CARPINTERIA VALLEY WATER DISTRICT	STA 61	\$ 398.69	MIC - 0179968
CITY OF CARPINTERIA	BOARD MEETING TAPINGS JAN & FEB 2023	\$ 191.25	MIC - 0180369
CITY OF CARPINTERIA	BOARD MEETING TAPINGS NOV & DEC 2022	\$ 196.88	MIC - 0180369
COAST AUTO PARTS	AUTO PARTS	\$ 18.87	CLM - 0732425
COASTAL VIEW	NOTICE OF PUBLIC HEARING	\$ 81.00	CLM - 0732433
COASTAL VIEW	PUBLIC NOTICE - BUDGET FY23/24	\$ 122.00	CLM - 0734485
COLONIAL LIFE & ACCIDENT INSURANCE COMPANY	COLONIAL LIFE-JUNE	\$ 910.56	CLM - 0734128
CONNOR BORUM	MILEAGE, LODGING AND MEALS	\$ 843.88	TRC - 0057800
CONNOR BORUM	MILEAGE AND MEALS	\$ 156.12	TRC - 0057802
COX COMMUNICATIONS - BUSINESS	HQ- CABLE	\$ 9.55	MIC - 0179987
COX COMMUNICATIONS - BUSINESS	STA 62 - INTERNET	\$ 574.99	MIC - 0179987
E J Harrison & Sons Inc	STA 61	\$ 293.21	CLM - 0733787
EMPLOYMENT DEVELOPMENT DEPT	EDD-REIMBURSABLE BENEFIT CHARGES	\$ 1,018.00	CLM - 0732273
EMPOWERMENT RETIREMENT	EMPLOYEE DEFERRED COMP 06-01-23	\$ 23,829.81	EFC - 0036231
EXPRESS ROOTER	STA 61 - PLUMBING REPAIR	\$ 693.61	CLM - 0733855
FRONTIER	LOCAL PHONE SERVICE	\$ 44.24	CLM - 0732440
FRONTIER	LOCAL PHONE SERVICE	\$ 97.02	MIC - 0179986
FRONTIER	LOCAL PHONE SERVICE	\$ 80.81	MIC - 0179986
FRONTIER	LOCAL PHONE SERVICE	\$ 95.43	MIC - 0179986
HARBOR OFFICE SOLUTIONS	STA 61 - COPIER SERVICE CONTRACT 5/23-8/23	\$ 106.37	MIC - 0180603
HARBOR OFFICE SOLUTIONS	HQ - COPIER SERVICE CONTRACT 5/23-8/23	\$ 713.25	MIC - 0180603
IMPULSE INTERNET SERVICES	CSFD PHONE SYSTEM	\$ 1,528.83	CLM - 0732447
INNOVATIVE DESIGN AND SHEET METAL PRODUCTS INC	CHEVY 1500 - OUTFITTED	\$ 5,799.27	CLM - 0731481
KELLY ANN KAM	EMT INSTRUCTOR	\$ 369.00	CLM - 0734568
L N CURTIS & SONS	FIRE EQUIPMENT	\$ 104.94	CLM - 0732432
L N CURTIS & SONS	FIRE EQUIPMENT	\$ 59.90	CLM - 0733967
LATITUDE 34 TECHNOLOGIES INC	MFA SECURITY APRIL & MAY 2023	\$ 60.00	CLM - 0732450
LATITUDE 34 TECHNOLOGIES INC	CONTRACT SUPPORT CONTRACT JUNE 2023	\$ 8,479.40	CLM - 0734455
LIEBERT CASSIDY WHITMORE	LEGAL FEES	\$ 71.00	CLM - 0734436
Life Assist Inc	MEDICAL SUPPLIES	\$ 250.70	CLM - 0731461
Life Assist Inc	MEDICAL SUPPLIES	\$ 117.50	CLM - 0732449

CSFPD Expenditures May 1 - June 1, 2023

VendorName	Description	Dollars	Document
Life Assist Inc	MEDICAL SUPPLIES	\$ 9.81	CLM - 0733783
Life Assist Inc	MEDICAL SUPPLIES	\$ 92.41	MIC - 0180403
Life Assist Inc	MEDICAL SUPPLIES	\$ 172.92	MIC - 0180403
Life Assist Inc	MEDICAL SUPPLIES	\$ 234.28	MIC - 0180610
Life Assist Inc	MEDICAL SUPPLIES	\$ 541.32	MIC - 0180610
LINDE GAS & EQUIPMENT INC	CYLINDER RENTAL	\$ 38.53	CLM - 0731483
MARBORG INDUSTRIES	STA 62	\$ 162.14	CLM - 0732453
MASTER CLEAN USA INC	HQ MONTHLY CLEANING - MAY 2023	\$ 390.00	CLM - 0732454
McCormix Corporation	GASOLINE	\$ 1,943.06	CLM - 0731484
McCormix Corporation	GASOLINE	\$ 736.31	CLM - 0733698
McCormix Corporation	GASOLINE	\$ 1,110.01	CLM - 0733705
McCormix Corporation	GASOLINE	\$ 555.09	CLM - 0734448
MICHAEL HAYEK	AMLS TRAINING - FOOD	\$ 132.59	CLM - 0733617
MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS	MIDAMERICA - ADMIN FEE 1Q 23	\$ 201.00	CLM - 0734313
MISSION LINEN SUPPLY	STA 62 - MOPS AND TOWELS	\$ 60.53	MIC - 0179973
MISSION LINEN SUPPLY	HQ - MATS	\$ 20.99	MIC - 0179973
MISSION LINEN SUPPLY	STA 61 - TOWELS AND MATS	\$ 111.92	MIC - 0179973
MISSION LINEN SUPPLY	STA 61 - TOWELS AND MOPS	\$ 112.86	MIC - 0180607
MISSION LINEN SUPPLY	HQ - MATS	\$ 21.93	MIC - 0180607
MISSION LINEN SUPPLY	STA 62 - TOWELS AND MOPS	\$ 61.50	MIC - 0180607
MONTECITO WATER DISTRICT	STA 62	\$ 116.67	CLM - 0733704
NOZZLE FORWARD LLC	NOZZLE FWD TRAINING	\$ 7,062.00	CLM - 0728348
O'CONNOR PEST CONTROL-SB	STA 62 - PEST CONTROL	\$ 59.00	CLM - 0733690
O'CONNOR PEST CONTROL-SB	STA 61 - PEST CONTROL	\$ 77.00	CLM - 0733699
PAYLOCITY	PAYLOCITY PR FEE 06-01-23	\$ 228.08	EFC - 0036232
PERFORMANCE TRUCK REPAIR INC	E-161 VEHICLE MAINTENANCE	\$ 43,084.77	CLM - 0733703
PERFORMANCE TRUCK REPAIR INC	E-61 VEHICLE MAINTENANCE	\$ 709.20	CLM - 0733852
PERFORMANCE TRUCK REPAIR INC	E-62 VEHICLE MAINTENANCE	\$ 2,164.74	MIC - 0180402
PERFORMANCE TRUCK REPAIR INC	E-662 VEHICLE MAINTENANCE	\$ 3,555.74	MIC - 0180402
PRICE POSTEL & PARMA	LEGAL FEES	\$ 1,404.00	MIC - 0180437
PRICE POSTEL & PARMA	LEGAL FEES	\$ 702.00	MIC - 0180437
PSTRAX	ANNUAL LICENSING PS TRAX PROGRAM	\$ 4,252.50	CLM - 0732462
Rayne Water Conditioning Santa Barbara	STA 61 - WATER CONDITIONING	\$ 187.90	CLM - 0732461
ROCKWELL PRINTING	NILSSON - BUSINESS CARDS	\$ 124.65	CLM - 0732458
SANTA BARBARA OVERHEAD DOOR	STA 62 - GARAGE DOOR REPAIR	\$ 1,785.00	CLM - 0733700
SATCOM GLOBAL INC	SIM CARD	\$ 110.30	CLM - 0733701
SOUTHERN CALIFORNIA EDISON	HQ	\$ 290.03	MIC - 0179976
SOUTHERN CALIFORNIA EDISON	STA 61	\$ 497.37	MIC - 0179976
SOUTHERN CALIFORNIA EDISON	STA 62	\$ 236.25	MIC - 0179976
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION ER JUNE	\$ 39,854.77	CLM - 0732256
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION EE JUNE	\$ 6,784.84	CLM - 0732256
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION RETIREE JUNE	\$ 4,786.60	CLM - 0732256
STAPLES BUSINESS CREDIT	OFFICES SUPPLIES	\$ 416.73	CLM - 0732464

CSFPD Expenditures May 1 - June 1, 2023

VendorName	Description	Dollars	Document
STATE/FEDERAL TAXES & DIRECT DEPOSITS	CSFPD DIRECT DEPOSIT 06-01-23	\$ 281,707.87	EFC - 0036229
STATE/FEDERAL TAXES & DIRECT DEPOSITS	CSFPD ER PAYROLL TAXES 06-01-23	\$ 6,597.82	EFC - 0036230
STATE/FEDERAL TAXES & DIRECT DEPOSITS	CSFPD EE PAYROLL TAXES 06-01-23	\$ 84,184.33	EFC - 0036230
TELEFLEX LLC	MEDICAL SUPPLIES	\$ 1,214.50	CLM - 0731490
THE FLAG FACTORY	WEBBING AND BUCKLES TO BACK OF FIRE TRUCK	\$ 100.00	CLM - 0733702
THE GAS COMPANY	STA 62	\$ 65.99	MIC - 0179975
THE GAS COMPANY	STA 61	\$ 221.80	MIC - 0179975
THE GAS COMPANY	HQ	\$ 37.58	MIC - 0179975
THE GUARDIAN LIFE INSURANCE COMPANY OF AMERICA	GUARDIAN-ADMIN DENTAL & VISION ER JUNE	\$ 422.32	CLM - 0734317
THE GUARDIAN LIFE INSURANCE COMPANY OF AMERICA	GUARDIAN-ADMIN DENTAL & VISION EE JUNE	\$ 76.79	CLM - 0734317
TODD SKUPIEN	PARAMEDIC RENEWAL	\$ 250.00	CLM - 0733630
US BANK CORPORATE PAYMENT SYSTEM	SURF RESCUE GEAR	\$ 487.00	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	USB CABLES	\$ 56.82	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	HOUSEHOLD GOODS	\$ 96.92	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	FIRE EQUIPMENT	\$ 2,171.31	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	SOFTWARE NAD TABLET MOUNT FOR ENGINE	\$ 794.45	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	APPARATUS MAINTENANCE	\$ 404.76	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	SURVEYMONKEY	\$ 468.00	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	POSTAGE AND MACHINE LEASE	\$ 128.78	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	TRAINING	\$ 1,206.63	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	STATION WATER, PIO LUNCH, CONDOLENCE FLOWERS	\$ 239.02	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	GASOLINE	\$ 115.76	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	FM60 & PREV66 CAMPER SHELLS AND SIGNAL BOOSTERS	\$ 5,033.19	CLM - 0732320
US BANK CORPORATE PAYMENT SYSTEM	MAGNETIC MICS	\$ 87.10	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	PAPER TOWEL DISPENSERS	\$ 76.28	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	SOFTWARE	\$ 509.68	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	BLDG MAINTENANCE	\$ 910.75	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	VEHICLE MAINTENANCE	\$ 2,396.00	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	MEDICAL CLASSES	\$ 170.06	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	ARSON INVESTIGATOR DUES	\$ 100.00	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	OFFICE SUPPLIES	\$ 469.12	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	BRUSH CLEARANCE - SUMMERLAND	\$ 1,200.00	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	TRAINING MEALS, LODGING	\$ 1,892.78	CLM - 0735539
US BANK CORPORATE PAYMENT SYSTEM	MEETING MEALS AND DUMP RUN	\$ 608.15	CLM - 0735539
VERIZON WIRELESS	CSFD CELL PHONES AND MDCS	\$ 1,377.69	CLM - 0731486
WESTERN EXTRICATION SPECIALISTS	SERVICE FIRE EQUIPMENT	\$ 800.00	CLM - 0731492
XEROX FINANCIAL SERVICES LLC	CONTRACT INVOICE KIP PRINTER - MAR AND APR 2023	\$ 1,204.90	CLM - 0731488

[REDACTED]



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Greg Fish, Fire Chief *GF*
Date: June 7, 2023
Topic: Memorandum of Understanding Between CSFPD and Chief Officer's Association

Summary

The Carpinteria-Summerland Fire Protection District (CSFPD) and the Carpinteria-Summerland Chief Officer's Association (CSCOA) have conducted contract negotiations to replace a memorandum of understanding (MOU) that will expire on June 30, 2023. The CSFPD Negotiation Committee and the CSCOA have tentatively agreed on the terms for a new MOU. The final step to ratifying the MOU is for the CSFPD Board of Directors to approve the proposed contract.

Discussion

On May 23, 2023, negotiations commenced between the CSFPD and the CSCOA. The CSFPD was represented by Negotiation Committee members Suzy Cawthon and Jena Jenkins along with Fire Chief Greg Fish and Human Resources Administrator Denise Kephart. Representing the CSCOA was Noah Tunney. There were ten proposed items that were tentatively agreed upon by both parties.

The following items were agreed upon:

1. **Term:** Three years – From July 1, 2023, through June 30, 2026.
2. **Salary Adjustment**
11% One-time Equity Adjustment for all unit employees effective July 1, 2023
4% Cost of Living Adjustment effective July 1, 2023
4% Cost of Living Adjustment effective July 1, 2024
4% Cost of Living Adjustment effective July 1, 2025
3. **EMT and Paramedic**
Effective July 1, 2023, the District shall pay each unit employee who keeps a current EMT license an EMT allowance of 5% of top step Firefighter.
4. **Longevity**
Effective July 1, 2025, eliminate the current \$20 per month of every year of service completed and transition to the following (all incentivized time will be served with the District):

<u>Years</u>	<u>Percentage</u>
3-5	1%
6-8	2%
9-11	3%
12-14	4%
15-17	5%
18-20	6%
21-23	7%
24+	8%
5. **Deferred Compensation Plan**
Effective July 1, 2023, the District shall begin a 1:1 match of up to \$100 monthly to the employees deferred compensation plan.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

6. Medical

The District shall increase the monthly contribution for medical insurance, or opt out of the incentive, as follows:

Level of Coverage	Current Monthly Contribution	Monthly Contribution Effective 7/1/2023	Monthly Contribution Effective 7/1/2024	Monthly Contribution Effective 7/1/2025
Opt Out	\$685	\$785	\$885	\$985
Employee Only	\$1,285	\$1,385	\$1,485	\$1,585
Employee + 1	\$1,535	\$1,635	\$1,735	\$1,835
Employee + 2 or More	\$1,785	\$1,885	\$1,985	\$2,085

7. Trust

Effective July 1, 2023, the District shall contribute an additional \$35 to the Benefit Trust
Effective July 1, 2024, the District shall contribute an additional \$35 to the Benefit Trust
Effective July 1, 2025, the District shall contribute an additional \$35 to the Benefit Trust

8. Bring Your Own Device

Effective July 1, 2023, the current BYOD incentive will go from \$60 to \$100 per month

9. Uniform Allowance

Effective July 1, 2023, the uniform allowance shall change from \$65 per month to 1% of a top step Firefighter

10. Holiday

Effective July 1, 2023, Juneteenth will be a holiday that is recognized by the District for all unit employees.

Conclusion

Staff respectfully recommend that the Board of Directors approve this proposal between the District and the CSCOA.

Attachment

None

J



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Greg Fish, Fire Chief *GF*
Date: June 7, 2023
Topic: Memorandum of Understanding Between CSFPD and Local 3368

Summary

The Carpinteria-Summerland Fire Protection District (CSFPD) and the Carpinteria-Summerland Firefighters Local 3368 have conducted contract negotiations to replace a memorandum of understanding (MOU) that expires on June 30, 2023. The CSFPD Negotiation Committee and Local 3368 have tentatively agreed on the terms for a new MOU. The final step to ratifying the MOU is for the CSFPD Board of Directors to approve the proposed contract.

Discussion

On May 9, 2023, negotiations commenced between the CSFPD and Local 3368. The CSFPD was represented by Negotiation Committee members Suzy Cawthon and Jena Jenkins along with Fire Chief Greg Fish and Human Resources Administrator Denise Kephart. Representing Local 3368 were Dean Carey and Han Domini. There were eleven proposed items that were tentatively agreed upon by both parties.

The following items were agreed upon:

1. **Term:** Three years – From July 1, 2023, through June 30, 2026.
2. **Salary Adjustment**
4% Cost of Living Adjustment effective July 1, 2023
4% Cost of Living Adjustment effective July 1, 2024
4% Cost of Living Adjustment effective July 1, 2025
3. **EMT and Paramedic**
Effective July 1, 2023, increase the EMT Allowance from 1% top step Firefighter (FF) to 5% top step Firefighter.
Effective July 1, 2023, the compensation for Engineers and Captains with a Paramedic license shall be reduced from 10% to 5% of top step Firefighter. If an Engineer or Captain performs in the role of primary Paramedic, they shall receive an additional 5% of top step Firefighter for the shift.
4. **Longevity**
Effective July 1, 2025, eliminate the current \$20 per month of every year of service completed and transition to the following (all incentivized time will be served with the District):

<u>Years</u>	<u>Percentage</u>
3-5	1%
6-8	2%
9-11	3%
12-14	4%
15-17	5%
18-20	6%
21-23	7%
24+	8%



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

5. **Deferred Compensation Plan**

Effective July 1, 2023, the District shall begin a 1:1 match of up to \$100 monthly to the employees deferred compensation plan.

6. **Medical**

The District shall increase the monthly contribution for medical insurance, or opt out of the incentive, as follows:

Level of Coverage	Current Monthly Contribution	Monthly Contribution Effective 7/1/2023	Monthly Contribution Effective 7/1/2024	Monthly Contribution Effective 7/1/2025
Opt Out	\$685	\$785	\$885	\$985
Employee Only	\$1,285	\$1,385	\$1,485	\$1,585
Employee + 1	\$1,535	\$1,635	\$1,735	\$1,835
Employee + 2 or More	\$1,785	\$1,885	\$1,985	\$2,085

7. **Trust**

Effective July 1, 2023, the District shall contribute an additional \$35 to the Benefit Trust
Effective July 1, 2024, the District shall contribute an additional \$35 to the Benefit Trust
Effective July 1, 2025, the District shall contribute an additional \$35 to the Benefit Trust

8. **Education**

Effective July 1, 2023, the current training reimbursement shall go from \$1000 to \$1250 annually
Effective July 1, 2024, the current training reimbursement shall go from \$1250 to \$1500 annually
Effective July 1, 2023, Fire Captains shall be eligible to receive a 1.5% incentive of base salary if they possess a California Fire Officers Certificate or if they completed the course work to obtain a California Fire Officers Certificate.

9. **Uniform Allowance**

Effective July 1, 2023, the uniform allowance shall change from \$65 per month to 1% of a top step Firefighter

10. **Specialty Pay**

Effective July 1, 2023, Rescue Swimmer specialty pay shall change from 3% of base salary to 4% of a top step Firefighter

Effective July 1, 2023, the Hazardous Materials Technician specialty pay will no longer exist

11. **Holiday**

Effective July 1, 2023, Juneteenth will be a holiday that is recognized by the District for all unit employees.

Conclusion

Staff respectfully recommend that the Board of Directors approve this proposal between the District and Local 3368.

Attachment

None

K



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Greg Fish, Fire Chief *GF*
Date: June 7, 2023
Topic: Memorandum of Understanding Between CSFPD and Professional Staff

Summary

The Carpinteria-Summerland Fire Protection District (CSFPD) and the CSFPD Professional Staff have conducted contract negotiations to replace a memorandum of understanding that expires on June 30, 2023. The CSFPD Negotiation Committee and the Professional Staff have tentatively agreed on the terms for a new Memorandum of Understanding. The final step to ratifying the MOU is for the CSFPD Board of Directors to approve the proposed contract.

Discussion

On May 23, 2023, negotiations between the CSFPD and the Professional Staff commenced. The CSFPD was represented by Negotiation Committee member Suzy Cawthon and Jena Jenkins along with Fire Chief Greg Fish and Human Resources Administrator Denise Kephart. Representing the professional staff was Fire Marshal Mike LoMonaco. There were twelve proposed items that were tentatively agreed upon by both parties.

The following items were agreed upon:

1. **Term:** Three years – From July 1, 2023, through June 30, 2026.
2. **Salary Adjustment**
 - 4% Cost of Living Adjustment effective July 1, 2023
 - 4% Cost of Living Adjustment effective July 1, 2024
 - 4% Cost of Living Adjustment effective July 1, 2025
3. **Longevity**

Effective July 1, 2025, eliminate the current \$20 per month of every year of service completed and transition to the following (all incentivized time will be served with the District):

<u>Years</u>	<u>Percentage</u>
3-5	1.5%
6-8	3%
9-11	4.5%
12-14	6%
15+	8%
4. **Defined Contribution for Health Reimbursement Arrangement**

Effective July 1, 2023, the District will contribute an additional \$100 per month (total of \$300) toward each unit employee's Health Reimbursement Arrangement.
5. **Deferred Compensation Plan**

Effective July 1, 2023, the District shall begin a 1:1 match of up to \$100 monthly to the employee's deferred compensation plan.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

6. Education

Effective July 1, 2023, the current training reimbursement shall go from \$1000 to \$1250 annually.

Effective July 1, 2024, the current training reimbursement shall go from \$1250 to \$1500 annually.

Effective July 1, 2023, unit employees will receive the following incentive pay:

- Bachelor's Degree: 4% of base pay (previously 3%)

- Master's Degree: 6% of base pay (previously 4.5%)

Note: No unit employee may receive more than one degree bonus at a time

- California Chief Officer's or Fire Marshal's Certification: 2%

7. Medical

The District shall increase the monthly contribution for medical insurance, or opt out of the incentive, as follows:

Level of Coverage	Current Monthly Contribution	Monthly Contribution Effective 7/1/2023	Monthly Contribution Effective 7/1/2024	Monthly Contribution Effective 7/1/2025
Opt-Out	\$735	\$835	\$935	\$1035
Employee Only	\$1,335	\$1,435	\$1,535	\$1,635
Employee + 1	\$1,585	\$1,685	\$1,785	\$1,885
Employee + 2 or More	\$1,835	\$1,935	\$2,035	\$2,135

8. Uniform Allowance

Effective July 1, 2023, the uniform allowance shall change from \$65 per month to 1% of a top step Firefighter.

9. Fire Investigator Pay

Effective July 1, 2023, the Fire Investigator's monthly flat payment of \$250/month shall be eliminated.

Effective July 1, 2023, unit employees who have earned a State of California Fire Investigator's Certificate will receive 3% of their base salary.

10. Holiday

Effective July 1, 2023, Juneteenth will be a holiday that is recognized by the District for all unit employees.

11. Vacation Accrual

Effective July 1, 2023, unit employees who have completed 15 years of service with the District will accrue vacation at the rate of 17 hours per month (from 16.66 hours per month).

12. Payment of Accrued Sick-Leave Upon Retirement

Effective July 1, 2023, it is agreed that a full-term unit employee who serves and has completed 15 years of service with the District will be eligible to collect a total of 25% of all unused sick leave accrued by said member at the hourly rate of pay current at the date of retirement (the previous term was 20 years).



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

Conclusion

Staff respectfully recommend that the Board of Directors approve this proposal between the District and the Professional Staff.

Attachment

None

L



CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT

FIRE PREVENTION REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Michael LoMonaco, Fire Marshal
SUBJECT: May 2023 Fire Prevention Report
DATE: May 31, 2023

Planning and Development

15% of this month, we have met our 10-business day turnaround for plan reviews. The Bureau also conducted Twenty-six construction-related inspections.

Fire Investigations

Warming Fire: Carpinteria Bluffs
Cooking Fire: Carpinteria Bluffs

Defensible Space

Annual compliance inspections start June 1st for defensible space. Our Wildland Division is working on grant-sponsored brush-clearing projects prior to June 1st. Burn permits ended May 31. Twenty-six burn permits have been issued this year, with 50 piles being burned. Community chipping is in progress; currently, 48 piles have been chipped.

Citizen Complaints

We received six complaints for the month of May. Two have been resolved. Four are in progress.

Cannabis

There are currently thirty-four cannabis operators that are in the business license process. The County has issued twenty-four licenses. Five facilities have shut down and are no longer growing.

Upcoming Projects

Due to late-season rain, the sheep grazing project off Greenwell Avenue starts in early June.
Carpinteria Avenue/9th Street mixed-use project.
Carpinteria Bluff development. Hotel, spa, restaurant, 41 residential units.
4110 Via Real hotel development.



LOGISTICS REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Noah Tunney, Battalion Chief
SUBJECT: May, 2023 Logistics Report
DATE: June 7, 2023

Fleet

- Two new Fire Prevention Vehicles are in service.
- 2010 Ford Explorer (currently unassigned) has been sold and removed from fleet.
- Repurposing of 2006 Colorado in progress. Vehicle has been tuned up and camper shell has been ordered. Vehicle identifier will be "Utility 63."

Facilities

- Station 61 Windows
 - Godkin Design will be starting and finishing this project in June, 2023
- 875 Walnut
 - Tenants have moved out. Overhaul of property is in progress. Short term plan is to use facility during upcoming Station 61 kitchen remodel.
 - Steps include (but not limited to):
 - Asbestos inspection
 - Fence removal
 - Tree removal
 - Wire for network, wifi and station alert system
- Locution Station Alert System
 - Purchase in progress. Project being managed by Communications Program Manager, Engineer Dan Hagstrom.
- Upcoming projects:
 - Station 61 dormitory air conditioning (FY 23-24).
 - Kitchen remodel at Station 61 (FY 23-24).
 - Security gate, drain repair and asphalt resurfacing behind Station 61 (FY 24-25).

General Logistics

- Station and apparatus re-stickering project underway and being led by Captain Domini.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

OPERATIONS ADMINISTRATIVE REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Robert Kovach, Battalion Chief
SUBJECT: May 2023 Operations Report
DATE: May 30, 2023

Mutual Aid:

All crews completed the mandated annual wildland fire refresher training. New certification cards (red cards) were issued to personnel needed during the check-in process of a mutual aid wildland fire assignment.

Engineer Dan Hagstrom is working on the 2023 regional communications plan and annual radio reprogramming in coordination with S.B. County Fire, CAL FIRE, and USFS.

Health and Wellness Committee:

May is Mental Health Awareness Month, and our agency brought in the local public safety mental health expert, Dr. Cherylynn Lee as an instructor. She provided a class to all three shifts on PTSI (Post Traumatic Stress Injury) impacts on firefighters and their families. Montecito Fire also sent personnel to the class. Additionally, our agency peer support members attended an XSB (county-wide) Peer Support Team half-day seminar on defusing.

Safety personnel have started their annual physicals through our new contract with OnDutyHealth. The lab work was completed locally in May, and the physicals are scheduled for July 3, 5 & 6 at Fire Station 61.

Regional Fire Communications Center:

The Joint Operations Committee (JOC) continues to meet every 2-3 weeks to standardize the dispatching process. All fire agencies in Santa Barbara County (except federal agencies) will operate out of one fire dispatch center in 2024. Our agency is working towards an improved station alerting system as part of the transition.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Brian Roberson, Battalion Chief
Date: June 1, 2023
Topic: May Training Activity

Firefighter Diversity Recruitment & Outreach

- On Friday, May 26th, Captain Han Domini, Firefighter Paramedic Brian Bull, and Battalion Chief Brian Roberson traveled to Cal Poly San Luis Obispo to assist the Forestry Department's wildland fire control class. The trip provided University students with a glimpse into CSFD's services and career opportunities.



Succession Planning and Professional Development

- Firefighter Paramedic Connor Borum completed a week-long course on crew boss operations in Newport Beach and three days of heavy equipment boss operations in Ventura, CA.

Engine Company Operations

- A-shift utilized two donated vehicles for quarterly auto-extrication training at Carpinteria Station 61. The training was led by Firefighter Logan Foster who recently returned from advanced auto-extrication training in Corona, California.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

Water Rescue

- On May 27th, CSFD's water rescue team and more than 30 lifeguards from the City of Carpinteria and California State Parks participated in a day of classroom and field training. Training topics included water-related medical emergencies (led by Firefighter Jake Joyner), paddle board ocean rescues (led by Engineer Taylor Barnett), and rescue watercraft operations (led by Engineer Kenan Marting).
- Firefighter Paramedic John Rieger completed his entry-level lifeguard training with the City of Carpinteria lifeguards and 3-days of swiftwater rescue training in Chico, California.

Wildland Firefighting

- On May 31st, Captain Johan Nilsson, Engineer Kenan Marting, Engineer Brian Lombardi, and Firefighter Paramedic Jake Joyner participated in San Luis Obispo County's wildland-urban interface training drill at Camp Roberts National Guard Post with 10 other central coast fire departments.
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