



AGENDA

CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT REGULAR MEETING OF THE BOARD OF DIRECTORS

To be held at the
Carpinteria City Hall, Council Chambers
5775 Carpinteria Avenue, Carpinteria, California 93013

May 3, 2023

A. Call to order – 5:30 p.m.

Board Members: Suzy Cawthon, President
Jena Jenkins, Vice-President
Lisa Guravitz, Secretary
John Nicoli, Director
Randy McGlade, Director

Administrator: Greg Fish, Fire Chief
District Counsel: Mark Manion

This regular meeting tonight is being broadcast live over Government Access Television Channel 21. It will be re-broadcast Friday, May 5, 2023, at 7:00 p.m.

NOTE: PUBLIC COMMENTS ON REGULAR AGENDA ITEMS MAY BE TAKEN AT THE TIME THE AGENDA MATTER IS HEARD. The District requests that a speaker slip be completed and the remarks be limited to three minutes.

Agenda Modifications: The District may modify the regular agenda by tabling items, adding urgent items to the agenda, or changing the order in which items are considered.

Americans with Disabilities Act: In compliance with the Americans with Disabilities Act, if persons need special assistance to participate in this meeting or need this agenda provided in a disability-related alternative format, please contact the Carpinteria-Summerland Fire Protection District Office (805) 684-4591. Notification 24 hours prior to the meeting will assist the District to make arrangements.

Materials related to an item on this Agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection in the Carpinteria-Summerland Fire Protection District offices located at 1140 Eugenia Place, Suite A, Carpinteria, California, during normal business hours.

B. Pledge of Allegiance

C. Public Hearing – District-Based Elections

Public Hearing in connection with establishing district-based elections in accordance with Elections Code section 10010 (a) (1).

[Kristen Parks of National Demographics Corporation via Zoom]

D. Introductions, Proclamations, Presentations, and Recognitions
none

E. Public Comments

Any person may address the Board at this time on any agenda or non-agenda matter within the District's subject matter jurisdiction. The District is not responsible for the content of statements made during the public comment period, or the factual accuracy of any such statements.

F. Correspondence

Letter of appreciation from Montecito Fire Protection District

G. Approval of Minutes

- Motion to Approve Minutes of the March 9, 2023 – Special Board Meeting
- Motion to Approve Minutes of the April 6, 2023 - Special Board Meeting

H. Financial Matters

- Motion to Approve Financial Status Report Fiscal Year 2022/2023

I. Proposed Budget for Fiscal Year 2023/2024

- Motion to approve the proposed budget for FY23/24

J. Approval of Station 61 Window Installation

Staff Report

- Motion to award the contract to Godkin Design/Build, choosing Option A in the amount of \$43,759.00

K. Removal of 2010 Ford Explorer

Staff Report

- Motion to authorize the removal of the 2010 Prevention Reserve Ford Explorer from the current fleet of CSFD support vehicles.

L. Administrative Report

The Administrator may report on various matters involving the District. There will be no Board discussion except to ask questions or refer matters to Staff and no action unless listed on a subsequent agenda.

- Administrative Report
- Fire Prevention Report
- Logistics Report
- Operations Report
- Training Report
 - Committee Reports (if any)

M. Board Communications

Each member of the Board may report about various matters involving the District. There will be no Board discussion except to ask questions or refer matters to Staff and no action will be taken unless listed on a subsequent agenda.

N. Upcoming Agenda Items

Upcoming agenda items can be discussed by individual Board Members to ascertain priority and direction given to administrative staff members. If directed by the President, items will be placed on future agendas for discussion and/or action.

O. Closed Session

1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Government Code section 54956.8)

Property: 100 Innovation Place, Summerland, CA

Agency Negotiators: Directors Cawthon and Nicoli

Negotiating parties: UC Investments

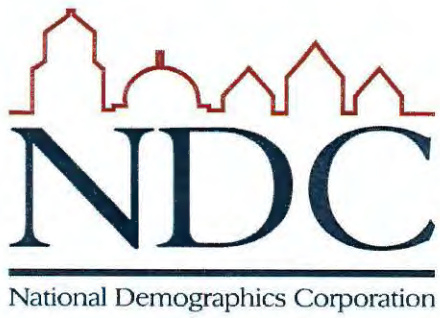
Under negotiation: Price and terms of payment

2. PUBLIC EMPLOYEE APPOINTMENT (Government Code section 94953)

Title: Fire Chief

P. Adjournment

C



Public Hearing on Districting

Carpinteria-Summerland Fire Protection District



May 3, 2023

Kristen Parks, Consultant
National Demographics Corporation

Districting Timeline

Step	Description
Initial Hearings March 9, 2023 May 3, 2023	Two hearings, held within 30 days of each other, conducted prior to release of draft maps. Focus is on public education and to solicit input on neighborhoods, communities of interest and other factors in the composition of districts.
Release Draft Maps <i>By May 31, 2023</i>	Maps must be posted at least 7 days prior to 3 rd hearing.
Hearings on Draft Maps June 7, 2023 July 13, 2023	Two meetings, held within 45 days of each other, to discuss and revise the draft maps and to discuss the election sequence.
Map Adoption	Final map must be posted at least 7 days prior to adoption.
Election November 5, 2024	First by-division elections. Divisions used for elections as current terms end. No change to currently in-progress terms.

Districting Rules and Goals

Federal Laws

- ✓ Equal Population Rule
- ✓ Federal Voting Rights Act
- ✓ No Racial Gerrymandering



Traditional Districting Principles

- Communities of interest
- Compact
- Contiguous
- Visible boundaries (natural & man-made)
- Respect voters' choices / continuity in office
- Planned future growth

Demographic Summary

Each of the 5 new Divisions must contain approximately 3,602 people

Category	Field	Total
2020 Census	Total Population	18,009
	Hispanic/Latino	42%
	NH White	51%
Total Pop.	NH Black	1%
	NH Asian/Pac.Isl.	5%
	NH Native Amer.	1%
	Total	11,794
	Hisp	25%
	NH White	70%
Citizen Voting Age Pop	NH Black	1%
	Asian/Pac.Isl.	2%
	Native Amer.	0%
	Total	11,564
	Latino est.	28%
Voter Registration (Nov 2020)	Spanish-Surnamed	26%
	Asian-Surnamed	2%
	Filipino-Surnamed	1%
	NH White est.	70%
	NH Black	2%

Total population data from California's adjusted 2020 Census data. Citizen Voting Age Population, Age, Immigration, and other demographics from the 2016-2020 American Community Survey and Special Tabulation 5-year data. Registration data from California Statewide Database. "Latino" figures calculated by NDC using Census Bureau's Latino undercount by surname estimate.

Age	age0-19	22%
	age20-60	44%
	age60plus	35%
Immigration	immigrants	22%
	naturalized	37%
Language spoken at home	english	67%
	spanish	29%
	asian-lang	1%
	other lang	3%
Language Fluency	Speaks Eng. "Less than Very Well"	11%
Education (among those age 25+)	hs-grad	45%
	bachelor	27%
	graduatedegree	17%
Child in Household	child-under18	26%
Pct of Pop. Age 16+	employed	63%
	income 0-25k	10%
	income 25-50k	15%
	income 50-75k	16%
	income 75-200k	35%
	income 200k-plus	25%
Household Income	single family	67%
	multi-family	33%
	rented	41%
	owned	59%
Housing Stats		

CSFD Districting 2023

Legend Layers Basemap gallery Print Share

Layers

- ☒ CSFD Bounds
- ☒ CA Cities/Places
- ☐ CA Counties
- ☐ Census Blocks
- ☐ Percent Non-Hispanic White CVAP
- ☐ Percent Latino CVAP
- ☐ Percent Black CVAP
- ☐ Percent Asian CVAP
- ☐ Percent Total Non-White CVAP
- ☐ Percent who Speak Spanish at Home

esri Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NAS...

Public Hearing & Discussion

Questions to Consider

- What is your neighborhood/community of interest and what are its boundaries?
- Would you prefer your community be in one Division or that it have multiple representatives on the Board?

Next Hearing Date:
June 7, 2023

F



MONTECITO FIRE DEPARTMENT

An Independent Fire District

April 7, 2023

Greg Fish, Fire Chief
Carpinteria-Summerland Fire Protection District
1140 Eugenia Pl, Suite A
Carpinteria, CA 93013

Dear Chief Fish,

I would like to express how grateful we were to have Captain Johan Nilsson assist with our Battalion Chief promotional process.

Captain Nilsson was professional, experienced, and knowledgeable. He was instrumental in helping us select our frontline leadership through his high level of operational and personnel experience lending to his effective assessment of the candidates.

I would like to reiterate how thankful we are to have the continued support of you and your department. My goal is to reciprocate these services for your department when called upon. Thank you!

David Neels, Fire Chief

THANK YOU GREG FOR BEING
PART OF MY DEVELOPMENT.

G

**CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT
MINUTES
SPECIAL BOARD MEETING OF MARCH 9, 2023**

CALL TO ORDER

President Suzy Cawthon called the meeting to order at 5:30 p.m. at the Carpinteria-Summerland Fire Protection District Headquarters, 1140 Eugenia Place, Suite A, Carpinteria, California. Director McGlade was in attendance via telephone from 13248 Roscoe Blvd in Sun Valley, California.

Board Members: Suzy Cawthon, President
 Jena Jenkins, Vice-President
 Lisa Guravitz, Secretary
 John Nicoli, Director
 Randy McGlade, Director

Fire Chief: Greg Fish

District Counsel: Mark Manion

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

There were none.

PUBLIC HEARING – District base elections

Kristen Parks, Consultant for National Demographics Corporation gave a PowerPoint presentation on the following:

- Transition from “At-Large” to District Elections
- Districting Process
- Districting Timeline
- Districting Rules and Goals
- 2020 Population & Demographic Summary
- Latino Citizen Voting Age Population
- Other Socioeconomic Demographics

Board Members asked questions.

A PUBLIC HEARING WAS OPENED

There were no public comments.

THE PUBLIC HEARING WAS CLOSED

The next Hearing Date is scheduled for Wednesday, April 5, 2023

CALL TO ORDER

PUBLIC COMMENTS

PUBLIC HEARING

INTRODUCTIONS, PROCLAMATIONS, PRESENTATIONS AND RECOGNITIONS

Mike Fink of Fechter and Associates reviewed the audit report for Fiscal Year 2021-2022 with a PowerPoint and took questions from the Board.

PUBLIC COMMENTS

There were no public comments.

CORRESPONDENCE

Letter of gratitude from Retired Fire Chief
Letter of thanks from community members

APPROVAL OF MINUTES

The motion to approve the minutes of the Regular Board Meeting of February 1, 2023, was made by Director Jenkins, seconded by Director Nicoli and the roll call was as follows:

Cawthon: Aye
Jenkins: Aye
Guravitz: Aye
McGlade: Aye
Nicoli: Aye

The motion to approve the minutes of the Special Board Meeting of February 9, 2023, was made by Director Guravitz, seconded by Director Nicoli and the roll call was as follows:

Cawthons: Aye
Jenkins: Aye
Guravitz: Aye
McGlade: Aye
Nicoli: Aye

FINANCIAL MATTERS

The motion to approve the Financial Status Report for 2022-2023 was made by Director Guravitz, seconded by Director Cawthon and the roll call was as follows:

Cawthon: Aye
Jenkins: Aye
Guravitz: Aye
McGlade: Aye
Nicoli: Aye

RESOLUTION NO. 2023-02

A RESOLUTION OF THE CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT EXPRESSING THE DISTRICT'S DESIRE THAT THE COUNTY OF SANTA BARBARA BOARD OF SUPERVISORS AWARD THE SANTA BARBARA COUNTY FIRE DEPARTMENT, THE COUNTY GROUND AMBULANCE CONTRACT TO PROVIDE AMBULANCE AND RELATED SERVICES TO THE

INTRODUCTIONS, PROCLAMATIONS, PRESENTATIONS AND RECOGNITION

PUBLIC COMMENTS

CORRESPONDENCE

APPROVAL OF MINUTES

FINANCIAL MATTERS

RESOLUTION NO. 2023-02

**RESIDENTS OF SANTA BARBARA COUNTY AND, BY EXTENSION,
WITHIN THE JURISDICTION OF THE CARPINTERIA-SUMMERLAND
FIRE PROTECTION DISTRICT**

Chief Fish gave a staff report.

The motion to adopt Resolution No. 2023-02 was made by
Director Nicoli, seconded by Director Jenkins and the roll call
was as follows:

Cawthon: Aye

Jenkins: Aye

Guravitz: Aye

McGlade: Aye

Nicoli: Aye

GALLERI MULTI-CANCER EARLY DETECTION BLOOD TEST

Chief Fish gave a staff report.

Board members extensively discussed and asked Chief Kovach
and Chief Fish questions.

The motion to approve the authorization of the Fire Chief to
approve the addition of the Galleri Multi-Cancer Early Detection
Blood Test to the annual Firefighter Health and Fitness
Assessments for an estimated additional cost of \$14,380 was
made by Director Cawthon, seconded by Director Nicoli and the
roll call vote was as follows:

Cawthon: Aye

Jenkins: Aye

Guravitz: Abstain

McGlade: Aye

Nicoli: Aye

CAPITAL EQUIPMENT PURCHASE FOR FOUR HEART MONITORS

Chief Fish gave a staff report.

The board had a brief discussion and asked Chief Fish some
clarifying questions.

The motion to approve the Fire Chief to sign a contract with
Stryker for the purchase of four LIFEPAK 15 V4

Monitor/Defibrillators for an amount not to exceed

\$230,943.26, with a delivery date of January 2024 was made
by Director Jenkins, seconded by Director Guravitz and the roll
call vote was as follows:

Cawthon: Aye

Jenkins: Aye

Guravitz: Aye

McGlade: Aye

Nicoli: Aye

ADMINISTRATIVE REPORT

Chief Fish shared that the bathroom remodels are now
complete. Special thanks go to Brian Lombardi who was the
project manager. Also, those that work at these facilities are

**GALLERI MULTI-CANCER EARLY
DETECTION BLOOD TEST**

**CAPITAL EQUIPMENT PURCHASE
FOR FOUR HEART MONITORS**

ADMINISTRATIVE REPORT

grateful for the support from the board of directors in making this happen.

The Station 61 window replacement project has an ITB (Interest to Bid) that will close on March 16, 2023. Staff will select the most responsive bidder and bring the recommendation to the board by April 5, 2023. So far, we have received several bids. Ray Garcia from Caltrans District 5 has confirmed that the lot next to Station 62 is considered excess land. Over the next two weeks, the remaining committees will review transferring the title to the district. Once those committees approve, a survey request will be made for maps, which will be used to appraise fair market value.

The Station 62 relocation to the UCI location (old QAD location) has been given a verbal okay to provide us with a lot for a fire station. UCI has hired an appraiser, and the appraisal will be conducted next week. Once complete, we will formally meet with them to discuss the next steps in the process.

The Station 63 Requests for Proposal are due March 16, 2023, for architect/engineering services. At our next board meeting in April, we will seek approval to move forward with a contract with the most responsive bidder.

BOARD COMMUNICATIONS

Director Guravitz wished to clarify that her concerns about the Galleri Cancer Test were not about the money and were about the science. She shared that she attended a CSDA Regional Meeting and voted on their new directors. She will not be in attendance for the April Regular Board Meeting.

Board Adjourned in Closed Session at 7:20 p.m.

CLOSED SESSION

PUBLIC EMPLOYEE APPOINTMENT (Government Code section 94957)

Title: Fire Chief

Board came out of Closed Session with no reportable action and Board adjourned at 7:45 p.m.

ATTEST:

Lisa Guravitz, Secretary

Minutes by: G. Rampton

BOARD COMMUNICATIONS

CLOSED SESSION

**CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT
MINUTES
SPECIAL BOARD MEETING OF APRIL 6, 2023**

CALL TO ORDER

President Suzy Cawthon called the meeting to order at 10:00 a.m. at the Carpinteria-Summerland Fire Protection District Headquarters, 1140 Eugenia Place, Suite A, Carpinteria, California.

Board Members: Suzy Cawthon, President
 Jena Jenkins, Vice-President
 John Nicoli, Director
 Randy McGlade, Director

Absent: Lisa Guravitz, Secretary

Fire Chief: Greg Fish

District Counsel: Mark Manion

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

There were none.

Board Adjourned in Closed Session at 10:01 a.m.

CLOSED SESSION

CONFERENCE WITH REAL PROPERTY NEGOTIATORS

(Government Code section 54956.8)

Property: 3806 Via Real, Carpinteria, CA (APN 003-430-046)

PUBLIC EMPLOYEE APPOINTMENT

(Government Code section 94957)

Title: Fire Chief

CALL TO ORDER

PUBLIC COMMENTS

CLOSED SESSION

Board came out of Closed Session with no reportable action and adjourned at 11:00 a.m.

ATTEST:

Lisa Guravitz, Secretary
Minutes by: G. Rampton

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Financial Status (Real-Time)

As of: 4/26/2023 (82% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3630; Department = 890

Layout Options: Summarized By = Department, LineItemAccount; Page Break At = Department

Department 890 -- Carp/Summerld Fire Prot Dist

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	10,795,000.00	10,777,665.23	-17,334.77	99.84 %
3011 -- Property Tax-Unitary	120,000.00	71,561.39	-48,438.61	59.63 %
3015 -- PT PY Corr/Escapes Secured	0.00	26,955.44	26,955.44	--
3020 -- Property Tax-Current Unsecd	360,000.00	384,705.47	24,705.47	106.86 %
3023 -- PT PY Corr/Escapes Unsecured	0.00	4,280.04	4,280.04	--
3040 -- Property Tax-Prior Secured	0.00	2,256.64	2,256.64	--
3050 -- Property Tax-Prior Unsecured	0.00	7,228.94	7,228.94	--
3054 -- Supplemental Pty Tax-Current	100,000.00	147,071.70	47,071.70	147.07 %
3056 -- Supplemental Pty Tax-Prior	0.00	4,253.02	4,253.02	--
Taxes	11,375,000.00	11,425,977.87	50,977.87	100.45 %
Licenses, Permits and Franchises				
3201 -- Building Permits	55,000.00	34,508.50	-20,491.50	62.74 %
3211 -- Cannabis Licenses	0.00	942.00	942.00	--
3279 -- Miscellaneous Permits	25,000.00	26,229.00	1,229.00	104.92 %
Licenses, Permits and Franchises	80,000.00	61,679.50	-18,320.50	77.10 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	0.00	312.41	312.41	--
Fines, Forfeitures, and Penalties	0.00	312.41	312.41	--
Use of Money and Property				
3380 -- Interest Income	50,000.00	103,371.01	53,371.01	206.74 %
3409 -- Other Rental of Bldgs and Land	18,000.00	16,120.00	-1,880.00	89.56 %
Use of Money and Property	68,000.00	119,491.01	51,491.01	175.72 %
Intergovernmental Revenue-State				
3750 -- State-Emergency Assistance	350,000.00	190,635.78	-159,364.22	54.47 %

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Department 890 -- Carp/Summerld Fire Prot Dist

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
4220 -- Homeowners Property Tax Relief	43,000.00	21,028.39	-21,971.61	48.90 %
Intergovernmental Revenue-State	393,000.00	211,664.17	-181,335.83	53.86 %
Intergovernmental Revenue-Federal				
4476 -- Federal Emergency Assistance	150,000.00	526,520.24	376,520.24	351.01 %
Intergovernmental Revenue-Federal	150,000.00	526,520.24	376,520.24	351.01 %
Charges for Services				
5105 -- Reimb for District Services	7,000.00	3,887.21	-3,112.79	55.53 %
5433 -- Inspection Fees	1,000.00	1,258.00	258.00	125.80 %
Charges for Services	8,000.00	5,145.21	-2,854.79	64.32 %
Miscellaneous Revenue				
5895 -- Other-Donations	0.00	77,000.00	77,000.00	--
5909 -- Other Miscellaneous Revenue	3,000.00	14,936.63	11,936.63	497.89 %
Miscellaneous Revenue	3,000.00	91,936.63	88,936.63	3,064.55 %
Revenues	12,077,000.00	12,442,727.04	365,727.04	103.03 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	4,888,000.00	3,455,540.53	1,432,459.47	70.69 %
6300 -- Overtime	100,000.00	150,592.43	-50,592.43	150.59 %
6301 -- Overtime - Reimbursable	500,000.00	521,473.30	-21,473.30	104.29 %
6310 -- Overtime - Constant Staffing	750,000.00	714,667.04	35,332.96	95.29 %
6400 -- Retirement Contribution	2,463,000.00	1,705,313.00	757,687.00	69.24 %
6475 -- Retiree Medical OPEB	170,000.00	114,906.39	55,093.61	67.59 %
6550 -- FICA/Medicare	150,000.00	67,777.10	82,222.90	45.18 %
6600 -- Health Insurance Contrib	560,000.00	527,233.69	32,766.31	94.15 %
6900 -- Workers Compensation	360,000.00	302,523.69	57,476.31	84.03 %

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Department 890 -- Carp/Summerld Fire Prot Dist

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Salaries and Employee Benefits	9,941,000.00	7,560,027.17	2,380,972.83	76.05 %
Services and Supplies				
7030 -- Clothing and Personal	50,000.00	17,103.81	32,896.19	34.21 %
7050 -- Communications	25,000.00	12,943.73	12,056.27	51.77 %
7053 -- Telephone Service Local	70,000.00	51,984.29	18,015.71	74.26 %
7070 -- Household Supplies	14,000.00	14,095.48	-95.48	100.68 %
7090 -- Insurance	50,000.00	58,134.00	-8,134.00	116.27 %
7120 -- Equipment Maintenance	63,000.00	46,664.58	16,335.42	74.07 %
7205 -- Fire Defense Zone	20,000.00	-48,885.98	68,885.98	-244.43 %
7324 -- Audit and Accounting Fees	16,000.00	17,300.00	-1,300.00	108.13 %
7347 -- Furniture & Fixtures < \$5000	15,000.00	12,372.97	2,627.03	82.49 %
7348 -- Instruments & Equip. < \$5000	18,000.00	22,692.69	-4,692.69	126.07 %
7362 -- Building Maintenance	61,000.00	50,804.39	10,195.61	83.29 %
7363 -- Equipment Maintenance	120,000.00	160,282.10	-40,282.10	133.57 %
7383 -- Licenses & Taxes	2,000.00	0.00	2,000.00	0.00 %
7400 -- Medical, Dental and Lab	48,000.00	40,440.72	7,559.28	84.25 %
7430 -- Memberships	13,000.00	14,302.31	-1,302.31	110.02 %
7450 -- Office Expense	10,000.00	5,641.11	4,358.89	56.41 %
7455 -- Printing Expense	500.00	0.00	500.00	0.00 %
7456 -- IT Hardware Purchase < \$5K	20,000.00	0.00	20,000.00	0.00 %
7460 -- Professional & Special Service	115,000.00	51,154.60	63,845.40	44.48 %
7506 -- Administrative Expense (SBC)	5,500.00	5,637.79	-137.79	102.51 %
7507 -- ADP Payroll Fees	7,000.00	4,522.05	2,477.95	64.60 %
7508 -- Legal Fees	50,000.00	40,535.50	9,464.50	81.07 %
7510 -- Contractual Services	135,000.00	122,609.67	12,390.33	90.82 %
7530 -- Publications & Legal Notices	4,000.00	3,196.63	803.37	79.92 %
7546 -- Administrative Expense	125,000.00	117,642.63	7,357.37	94.11 %

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Department 890 -- Carp/SummerId Fire Prot Dist

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
7580 -- Rents/Leases-Structure	72,000.00	61,187.80	10,812.20	84.98 %
7650 -- Special Departmental Expense	105,000.00	52,265.00	52,735.00	49.78 %
7653 -- Training Fees & Supplies	75,000.00	57,399.30	17,600.70	76.53 %
7671 -- Special Projects	52,000.00	41,381.50	10,618.50	79.58 %
7694 -- Illness & Injury Prevention	10,000.00	12,679.37	-2,679.37	126.79 %
7730 -- Transportation and Travel	20,000.00	13,343.93	6,656.07	66.72 %
7731 -- Gasoline-Oil-Fuel	60,000.00	56,729.99	3,270.01	94.55 %
7732 -- Training	36,000.00	8,818.26	27,181.74	24.50 %
7738 -- Health Reimbursement Cash	1,500.00	1,305.00	195.00	87.00 %
7740 -- Retirement- Benefit Payments	0.00	4,786.60	-4,786.60	--
7760 -- Utilities	27,500.00	25,977.13	1,522.87	94.46 %
Services and Supplies	1,516,000.00	1,157,048.95	358,951.05	76.32 %
Expenditures	11,457,000.00	8,717,076.12	2,739,923.88	76.09 %
Other Financing Sources & Uses				
Other Financing Uses				
7901 -- Oper Trf (Out)	2,500,000.00	0.00	2,500,000.00	0.00 %
Other Financing Uses	2,500,000.00	0.00	2,500,000.00	0.00 %
Other Financing Sources & Uses	-2,500,000.00	0.00	2,500,000.00	0.00 %
Changes to Fund Balances				
Decrease to Committed				
9830 -- Accumulated Capital Outlay	2,500,000.00	0.00	-2,500,000.00	0.00 %
Decrease to Committed	2,500,000.00	0.00	-2,500,000.00	0.00 %
Increase to Committed				
9830 -- Accumulated Capital Outlay	310,000.00	310,000.00	0.00	100.00 %
9831 -- Capital Equipment Replacement	310,000.00	310,000.00	0.00	100.00 %

Financial Status (Real-Time)

As of: 4/26/2023 (82% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3630; Department = 890

Layout Options: Summarized By = Department, LineItemAccount; Page Break At = Department

Department 890 -- Carp/SummerId Fire Prot Dist

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Increase to Committed	620,000.00	620,000.00	0.00	100.00 %
Changes to Fund Balances	1,880,000.00	-620,000.00	-2,500,000.00	-32.98 %
Carp/SummerId Fire Prot Dist	0.00	3,105,650.92	3,105,650.92	--
Net Financial Impact	0.00	3,105,650.92	3,105,650.92	--

Financial Status (Real-Time)

As of: 4/26/2023 (82% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3633; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3633 -- Carp/Sumld Fire Prot-Aco-Resv

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Use of Money and Property				
3380 -- Interest Income	5,000.00	5,989.47	989.47	119.79 %
Use of Money and Property	5,000.00	5,989.47	989.47	119.79 %
Charges for Services				
5305 -- Parks Quimby Fees	45,000.00	84,564.63	39,564.63	187.92 %
Charges for Services	45,000.00	84,564.63	39,564.63	187.92 %
Revenues	50,000.00	90,554.10	40,554.10	181.11 %
Expenditures				
Services and Supplies				
7460 -- Professional & Special Service	0.00	352,509.85	-352,509.85	--
7508 -- Legal Fees	0.00	1,455.00	-1,455.00	--
Services and Supplies	0.00	353,964.85	-353,964.85	--
Capital Assets				
8200 -- Structures&Struct Improvements	2,750,000.00	0.00	2,750,000.00	0.00 %
Capital Assets	2,750,000.00	0.00	2,750,000.00	0.00 %
Expenditures	2,750,000.00	353,964.85	2,396,035.15	12.87 %
Other Financing Sources & Uses				
Other Financing Sources				
5911 -- Oper Trf (In)-Other Funds	2,500,000.00	0.00	-2,500,000.00	0.00 %
Other Financing Sources	2,500,000.00	0.00	-2,500,000.00	0.00 %
Other Financing Sources & Uses	2,500,000.00	0.00	-2,500,000.00	0.00 %

Financial Status (Real-Time)

As of: 4/26/2023 (82% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3633; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3633 -- Carp/Sumld Fire Prot-Aco-Resv

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Changes to Fund Balances				
Decrease to Committed				
9830 -- Accumulated Capital Outlay	250,000.00	0.00	-250,000.00	0.00 %
Decrease to Committed	250,000.00	0.00	-250,000.00	0.00 %
Increase to Restricted				
9730 -- Allocated for Capital Outlay	50,000.00	76,293.50	-26,293.50	152.59 %
Increase to Restricted	50,000.00	76,293.50	-26,293.50	152.59 %
Changes to Fund Balances	200,000.00	-76,293.50	-276,293.50	-38.15 %
Carp/Sumld Fire Prot-Aco-Resv	0.00	-339,704.25	-339,704.25	--
Net Financial Impact	0.00	-339,704.25	-339,704.25	--

Financial Status (Real-Time)

As of: 4/26/2023 (82% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3634; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3634 -- Capital Replacement Fund

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Revenues				
Use of Money and Property				
3380 -- Interest Income	1,500.00	5,799.43	4,299.43	386.63 %
Use of Money and Property	1,500.00	5,799.43	4,299.43	386.63 %
Charges for Services				
5105 -- Reimb for District Services	200,500.00	153,944.70	-46,555.30	76.78 %
Charges for Services	200,500.00	153,944.70	-46,555.30	76.78 %
Revenues	202,000.00	159,744.13	-42,255.87	79.08 %
Expenditures				
Services and Supplies				
7050 -- Communications	0.00	11,183.27	-11,183.27	--
7120 -- Equipment Maintenance	0.00	44,897.81	-44,897.81	--
7383 -- Licenses & Taxes	0.00	11,079.36	-11,079.36	--
Services and Supplies	0.00	67,160.44	-67,160.44	--
Other Charges				
7833 -- Princpal Pmt-Lease Purchase	0.00	121,434.05	-121,434.05	--
Other Charges	0.00	121,434.05	-121,434.05	--
Capital Assets				
8200 -- Structures&Struct Improvements	0.00	1,925.56	-1,925.56	--
8300 -- Equipment	383,825.00	0.00	383,825.00	0.00 %
Capital Assets	383,825.00	1,925.56	381,899.44	0.50 %
Expenditures	383,825.00	190,520.05	193,304.95	49.64 %
Changes to Retained Earnings				
Decrease to Retained Earnings				
9600 -- Retained Earnings-Inc/Dec	299,066.09	0.00	-299,066.09	0.00 %

Financial Status (Real-Time)

As of: 4/26/2023 (82% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 3634; Department = 890

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 3634 -- Capital Replacement Fund

Line Item Account	6/30/2023 Fiscal Year Adjusted Budget	4/26/2023 Year-To-Date Actual	6/30/2023 Fiscal Year Variance	6/30/2023 Fiscal Year Pct of Budget
Decrease to Retained Earnings	299,066.09	0.00	-299,066.09	0.00 %
Changes to Retained Earnings	299,066.09	0.00	-299,066.09	0.00 %
Changes to Fund Balances				
Decrease to Committed				
9899 -- Purpose of Fund	34,758.91	0.00	-34,758.91	0.00 %
Decrease to Committed	34,758.91	0.00	-34,758.91	0.00 %
Increase to Committed				
9831 -- Capital Equipment Replacement	152,000.00	0.00	152,000.00	0.00 %
Increase to Committed	152,000.00	0.00	152,000.00	0.00 %
Changes to Fund Balances	-117,241.09	0.00	117,241.09	0.00 %
Capital Replacement Fund	0.00	-30,775.92	-30,775.92	--
Net Financial Impact	0.00	-30,775.92	-30,775.92	--

Balance Sheet (Real-Time)

As of: 4/26/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3630

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3630 -- Carp/Sumld Fire Protection

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 4/30/2023
Assets & Other Debits				
Assets				
0110 -- Cash in Treasury	11,994,540.36	19,363,932.99	15,713,106.35	15,645,367.00
0112 -- Deposits in Transit	873.00	129,515.03	130,388.03	0.00
0113 -- Cash in Treasury-Props 215/64	0.00	343.00	343.00	0.00
0120 -- Imprest Cash	300.00	0.00	0.00	300.00
0230 -- Accounts Receivable	154,611.80	0.00	154,611.50	0.30
0240 -- Interest Receivable	18,245.61	148,227.33	166,472.94	0.00
0550 -- Deposits with Others	1,512.90	0.00	0.00	1,512.90
Total Assets	12,170,083.67	19,642,018.35	16,164,921.82	15,647,180.20
Total Assets & Other Debits	12,170,083.67	19,642,018.35	16,164,921.82	15,647,180.20
Liabilities, Equity & Other Credits				
Liabilities				
1010 -- Warrants Payable	0.00	477,289.04	477,289.04	0.00
1015 -- EFT Payable	8,338.77	1,803,078.26	1,794,739.49	0.00
1020 -- Salaries & Benefits Payable	179,268.84	179,268.84	0.00	0.00
1100 -- Payroll Taxes Payable	1,817.66	1,817.66	0.00	0.00
1210 -- Accounts Payable	62,458.96	2,271,020.83	2,223,785.35	15,223.48
1240 -- Accrued Expenses	11,117.64	11,117.64	0.00	0.00
1331 -- Due To Other Governments	1,679,508.85	0.00	0.00	1,679,508.85
1730 -- Unidentified Deposits	0.00	1,388,556.64	1,387,780.64	-776.00
1733 -- Unident Deposits-Props 215/64	0.00	343.00	343.00	0.00
Total Liabilities	1,942,510.72	6,132,491.91	5,883,937.52	1,693,956.33
Equity				
2130 -- Fund Balance-Committed	8,780,031.86	0.00	620,000.00	9,400,031.86
2200 -- Fund Balance-Residual	1,447,541.09	32,128,311.34	35,233,962.26	4,553,192.01
Total Equity	10,227,572.95	32,128,311.34	35,853,962.26	13,953,223.87

Balance Sheet (Real-Time)

As of: 4/26/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3630

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3630 -- Carp/Sumld Fire Protection

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 4/30/2023
Total Liabilities, Equity & Other Credits	12,170,083.67	38,260,803.25	41,737,899.78	15,647,180.20

Balance Sheet (Real-Time)

As of: 4/26/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3633

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3633 -- Carp/Sumld Fire Prot-Aco-Resv

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 4/30/2023
Assets & Other Debits				
Assets				
0110 -- Cash in Treasury	778,713.09	91,761.31	382,832.07	487,642.33
0112 -- Deposits in Transit	0.00	17,092.13	17,092.13	0.00
0240 -- Interest Receivable	1,207.21	8,084.77	9,291.98	0.00
Total Assets	779,920.30	116,938.21	409,216.18	487,642.33
Total Assets & Other Debits	779,920.30	116,938.21	409,216.18	487,642.33
Liabilities, Equity & Other Credits				
Liabilities				
1010 -- Warrants Payable	0.00	368,990.56	368,990.56	0.00
1015 -- EFT Payable	2,653.22	8,987.35	6,334.13	0.00
1210 -- Accounts Payable	26,214.00	375,324.69	349,110.69	0.00
1730 -- Unidentified Deposits	0.00	101,656.76	101,656.76	0.00
Total Liabilities	28,867.22	854,959.36	826,092.14	0.00
Equity				
2120 -- Fund Balance-Restricted	469,466.71	0.00	76,293.50	545,760.21
2130 -- Fund Balance-Committed	205,292.00	0.00	0.00	205,292.00
2200 -- Fund Balance-Residual	76,294.37	3,482,353.65	3,142,649.40	-263,409.88
Total Equity	751,053.08	3,482,353.65	3,218,942.90	487,642.33
Total Liabilities, Equity & Other Credits	779,920.30	4,337,313.01	4,045,035.04	487,642.33

Balance Sheet (Real-Time)

As of: 4/26/2023
Accounting Period: OPEN

Selection Criteria: Fund = 3634

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund 3634 -- Capital Replacement Fund

	Beginning Balance 7/1/2022	Year-To-Date Debits	Year-To-Date Credits	Ending Balance 4/30/2023
Assets & Other Debits				
Assets				
0110 -- Cash in Treasury	511,654.03	160,442.79	190,520.05	481,576.77
0240 -- Interest Receivable	698.66	7,931.52	8,630.18	0.00
Total Assets	512,352.69	168,374.31	199,150.23	481,576.77
Total Assets & Other Debits	512,352.69	168,374.31	199,150.23	481,576.77
Liabilities, Equity & Other Credits				
Liabilities				
1010 -- Warrants Payable	0.00	145,591.58	145,591.58	0.00
1210 -- Accounts Payable	0.00	145,591.58	145,591.58	0.00
1730 -- Unidentified Deposits	0.00	153,944.70	153,944.70	0.00
Total Liabilities	0.00	445,127.86	445,127.86	0.00
Equity				
2130 -- Fund Balance-Committed	34,758.91	0.00	0.00	34,758.91
2200 -- Fund Balance-Residual	477,593.78	728,477.14	697,701.22	446,817.86
Total Equity	512,352.69	728,477.14	697,701.22	481,576.77
Total Liabilities, Equity & Other Credits	512,352.69	1,173,605.00	1,142,829.08	481,576.77

CSFPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
AMERICAN RIVER BENEFIT ADMINISTRATORS	ARBA-ADDT'L LIFE APRIL 2023	\$ 105.00	CLM - 0723422
AMERICAN RIVER BENEFIT ADMINISTRATORS	ARBA-ADDT'L LIFE MAY 2023	\$ 105.00	CLM - 0728081
ANCHOR AIR SYSTEMS	STA 61 - REMOVAL & INSTALL OF NEW WALL HEATER	\$ 3,229.62	CLM - 0723765
ANTHEM BLUE CROSS	ANTHEM-ADMIN MEDICAL ER - APRIL 2023	\$ 4,832.68	CLM - 0723395
ANTHEM BLUE CROSS	ANTHEM-ADMIN MEDICAL EE - APRIL 2023	\$ 883.12	CLM - 0723395
ANTHEM BLUE CROSS	ANTHEM-ADMIN MEDICAL ER - MAY 2023	\$ 4,832.68	CLM - 0728084
ANTHEM BLUE CROSS	ANTHEM-ADMIN MEDICAL EE - MAY 2023	\$ 883.12	CLM - 0728084
A-OK MOWER SHOP INC	FIRE EQUIPMENT	\$ 1,631.24	CLM - 0728525
BANKS PLANNING	STA 63- LAND USE & PLANNING SERVICES	\$ 705.00	CLM - 0728279
Blum & Sons Electric Inc	STA 61 REMODEL LIGHTING	\$ 1,008.56	CLM - 0726512
BOUND TREE MEDICAL	MEDICAL SUPPLIES	\$ 7.99	CLM - 0725386
BOUND TREE MEDICAL	MEDICAL SUPPLIES	\$ 55.93	CLM - 0726515
BOUND TREE MEDICAL	MEDICAL SUPPLIES	\$ 127.16	CLM - 0728280
BRIAN BULL	MEMBERSHIP	\$ 399.00	TRC - 0057425
CALIFORNIA ASSOC OF PROFESSIONAL FIREFIGHTER	CAPF-LTD APRIL 2023	\$ 914.50	CLM - 0726134
CALIFORNIA HEALTH & SAFETY INC	SCBA PARTS	\$ 1,210.52	CLM - 0723789
CALIFORNIA HEALTH & SAFETY INC	SCBA FLOW TESTS (28)	\$ 2,849.64	CLM - 0724594
CALIFORNIA HEALTH & SAFETY INC	SCBA SERVICING	\$ 517.00	CLM - 0726523
CARPINTERIA SUMMERLAND FIREFIGHTERS ASSOC	CSFFA-UNION DUES APRIL 2023	\$ 5,106.77	CLM - 0723437
CARPINTERIA SUMMERLAND FIREFIGHTERS ASSOC	CSFFA-UNION DUES MAY	\$ 5,106.77	CLM - 0729189
CARPINTERIA VALLEY LUMBER CO	FACILITIES	\$ 2,502.73	CLM - 0728284
CARPINTERIA VALLEY WATER DISTRICT	ANNEX	\$ 90.34	MIC - 0177433
CARPINTERIA VALLEY WATER DISTRICT	HQ	\$ 130.26	MIC - 0177433
CARPINTERIA VALLEY WATER DISTRICT	STA 61	\$ 398.69	MIC - 0177433
CARPINTERIA VALLEY WATER DISTRICT	ANNEX	\$ 90.34	MIC - 0178777
CARPINTERIA VALLEY WATER DISTRICT	HQ	\$ 122.14	MIC - 0178777
CARPINTERIA VALLEY WATER DISTRICT	STA 61	\$ 386.51	MIC - 0178777
CHAS DONNER	MILEAGE AND MEALS	\$ 129.31	TRC - 0057208
CHAS DONNER	MILEAGE	\$ 22.27	TRC - 0057210
CITY OF CARPINTERIA	ENCROACHMENT PERMIT FROM 2018 OPEN HOUSE	\$ 191.61	CLM - 0730241
CMC RESCUE INC	ROPE	\$ 8,548.22	CLM - 0728283

CSFPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
CO SB RESOURCE RECOVERY & WASTE MANAGEMENT	HAZ WASTE COLLECTION	\$ 275.75	CLM - 0723793
CO SB RESOURCE RECOVERY & WASTE MANAGEMENT	HAZARDOUS WASTE DISPOSAL	\$ 275.75	CLM - 0726536
COAST AUTO PARTS	VEHICLE PARTS	\$ 2.26	CLM - 0723778
COAST AUTO PARTS	VEHICLE PARTS	\$ 12.11	CLM - 0728282
COLONIAL LIFE & ACCIDENT INSURANCE COMPANY	COLONIAL LIFE-APRIL 2023	\$ 910.56	CLM - 0725475
COX COMMUNICATIONS - BUSINESS	HQ - CABLE	\$ 9.55	MIC - 0177429
COX COMMUNICATIONS - BUSINESS	STA 62 - INTERNET	\$ 574.99	MIC - 0177429
COX COMMUNICATIONS - BUSINESS	HQ - INTERNET	\$ 615.00	MIC - 0177352
COX COMMUNICATIONS - BUSINESS	SYA 61 - INTERNET	\$ 1,148.00	MIC - 0177352
COX COMMUNICATIONS - BUSINESS	STA 61 - INTERNET	\$ 1,722.00	MIC - 0178191
COX COMMUNICATIONS - BUSINESS	HQ - INTERNET	\$ 1,230.00	MIC - 0178191
COX COMMUNICATIONS - BUSINESS	STA 62 - INTERNET	\$ 574.99	MIC - 0178779
COX COMMUNICATIONS - BUSINESS	HQ- CABLE	\$ 9.55	MIC - 0178779
CROSS CONNECTIONS	RADIO	\$ 956.73	CLM - 0728470
DEAN CAREY	TUITION, MEALS, MILEAGE AND LODGING	\$ 1,604.43	TRC - 0056953
DENISE KEPHART	MILEAGE	\$ 275.10	TRC - 0057111
E J Harrison & Sons Inc	STA 61	\$ 293.21	CLM - 0725387
E J Harrison & Sons Inc	STA 61	\$ 293.21	CLM - 0730204
EMPOWERMENT RETIREMENT	EMPLOYEE DEFERRED COMP 03/31/23	\$ 25,204.81	EFC - 0035697
FECHTER & COMPANY	AUDIT FOR FISCAL YEAR 22/23 - FINAL INVOICE	\$ 2,000.00	CLM - 0726543
FRONTIER	PHONE SERVICE	\$ 47.81	CLM - 0723800
FRONTIER	LOCAL PHONE SERVICE	\$ 105.05	MIC - 0177602
FRONTIER	LOCAL PHONE SERVICE	\$ 87.51	MIC - 0177602
FRONTIER	LOCAL PHONE SERVICE	\$ 103.35	MIC - 0177602
FRONTIER	LOCAL PHONE SERVICES	\$ 47.81	CLM - 0728290
FRONTIER	LOCAL PHONE SERVICE	\$ 95.43	MIC - 0179317
FRONTIER	LOCAL PHONE SERVICE	\$ 80.81	MIC - 0179317
FRONTIER	LOCAL PHONE SERVICE	\$ 97.02	MIC - 0179317
GODKIN DESIGN / BUILD INC	STA 61 - BATHROOM REMODEL	\$ 7,490.00	CLM - 0725388
GODKIN DESIGN / BUILD INC	STA 61 - BATHROOM REMODEL	\$ 29,979.00	CLM - 0726548
HAN DOMINI	MEALS	\$ 61.28	TRC - 0056955

CSEPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
HAN DOMINI	MEALS	\$ 51.93	TRC - 0057048
IMPULSE INTERNET SERVICES	PHONE SYSTEM	\$ 4,595.29	CLM - 0723932
IMPULSE INTERNET SERVICES	PHONE SYSTEM	\$ 1,528.83	CLM - 0728292
INNOVATIVE DESIGN AND SHEET METAL PRODUCTS INC	BC64 RIG - INSTALLS AND REPAIRS	\$ 2,705.99	MIC - 0177408
INNOVATIVE DESIGN AND SHEET METAL PRODUCTS INC	BC66 RIG - INSTALLS AND REPAIRS	\$ 2,373.38	MIC - 0177408
JOHAN NILSSON	MILEAGE, TUITION AND MEALS	\$ 517.72	TRC - 0057432
JOHAN NILSSON	MILEAGE, TUITION AND MEALS	\$ 482.28	TRC - 0057433
JOY EQUIPMENT PROTECTION INC	FIRE EXTINGUISHER	\$ 161.32	CLM - 0723801
KELLY ANN KAM	EMT INSTRUCTOR	\$ 2,158.00	CLM - 0728309
KRONOS INCORPORATED	TELESTAFF SOFTWARE MAR 23-24	\$ 2,402.30	CLM - 0723803
LATITUDE 34 TECHNOLOGIES INC	CONTRACT SUPPORT	\$ 8,449.40	CLM - 0725390
LATITUDE 34 TECHNOLOGIES INC	COMPUTER PARTS	\$ 10.78	CLM - 0728317
LATITUDE 34 TECHNOLOGIES INC	CONTRACT SUPPORT	\$ 8,449.40	CLM - 0730208
LIEBERT CASSIDY WHITMORE	LEGAL FEES	\$ 739.50	CLM - 0726559
LIEBERT CASSIDY WHITMORE	LEGAL FEES	\$ 620.50	CLM - 0730210
Life Assist Inc	MEDICAL SUPPLIES	\$ 125.25	CLM - 0724612
Life Assist Inc	MEDICAL SUPPLIES	\$ 902.21	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 418.56	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 73.52	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 713.82	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 333.64	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 125.49	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 167.21	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 311.30	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 180.92	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 425.04	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 154.37	MIC - 0177355
Life Assist Inc	MEDICAL SUPPLIES	\$ 1,171.88	CLM - 0726556
Life Assist Inc	MEDICAL SUPPLIES	\$ 256.71	CLM - 0728310
Life Assist Inc	MEDICAL SUPPLIES	\$ 331.74	MIC - 0179318
Life Assist Inc	MEDICAL SUPPLIES	\$ 236.75	MIC - 0179318

CSFPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
Life Assist Inc	MEDICAL SUPPLIES	\$ 225.63	MIC - 0179318
Life Assist Inc	MEDICAL SUPPLIES	\$ 447.40	MIC - 0179318
LINDE GAS & EQUIPMENT INC	CYLINDER RENT	\$ 38.53	CLM - 0723810
LINDE GAS & EQUIPMENT INC	CYLINDER RENT	\$ 37.12	CLM - 0728315
LOGAN FOSTER	TUITION, LODGING AND MILEAGE	\$ 1,000.00	TRC - 0056980
MARBORG INDUSTRIES	STA 62	\$ 162.14	CLM - 0723812
MARBORG INDUSTRIES	2750 BELLA VISTA - CHIPPING	\$ 313.02	CLM - 0726569
MARLIN BUSINESS BANK	HQ - COPIER	\$ 271.77	CLM - 0726567
MARLIN BUSINESS BANK	HQ COPIER LEASE	\$ 271.77	CLM - 0730212
MASTER CLEAN USA INC	HQ - OFFICE CLEANING	\$ 390.00	CLM - 0723815
MASTER CLEAN USA INC	HQ-CLEANING	\$ 390.00	CLM - 0728320
MAX KLETT	LODGING AND MEALS	\$ 1,000.00	TRC - 0057207
McCormix Corporation	GASOLINE	\$ 1,042.43	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 2,566.45	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 1,542.76	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 2,037.05	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 855.30	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 1,447.84	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 1,080.22	MIC - 0177359
McCormix Corporation	GASOLINE	\$ 2,547.44	CLM - 0724102
McCormix Corporation	GASOLINE	\$ 1,488.44	CLM - 0726577
McCormix Corporation	GASOLINE	\$ 580.69	MIC - 0178791
McCormix Corporation	GASOLINE	\$ 1,262.29	MIC - 0178791
McCormix Corporation	GASOLINE	\$ 2,104.35	CLM - 0730213
McCormix Corporation	GASOLINE	\$ 1,368.06	MIC - 0179320
McCormix Corporation	GASOLINE	\$ 168.32	MIC - 0179320
MICHAEL HAYEK	REGISTRATION, LODGING, MILEAGE AND MEAL	\$ 998.24	TRC - 0057204
MICHAEL KADUCE	INSTRUCTOR FOR AMLS- 2/21 - 2/23/23	\$ 635.52	CLM - 0723893
MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS	MIDAMERICA - ADMIN FEE 4Q22	\$ 201.00	CLM - 0725483
MIDAMERICA ADMINISTRATIVE & RETIREMENT SOLUTIONS	MIDAMERICA-03/31/23	\$ 1,000.00	CLM - 0726272
MISSION LINEN SUPPLY	STA 62 - TOWELS AND MOPS	\$ 60.53	MIC - 0177604

CSFPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
MISSION LINEN SUPPLY	STA 61 - TOWELS AND MOPS	\$ 116.67	MIC - 0177604
MISSION LINEN SUPPLY	HQ - MATS	\$ 20.99	MIC - 0177604
MISSION LINEN SUPPLY	HQ - MATS [JAN AND FEB]	\$ 104.95	MIC - 0177422
MISSION LINEN SUPPLY	STA 62 - TOWELS AND RAGS [JAN AND FEB]	\$ 302.65	MIC - 0177422
MISSION LINEN SUPPLY	STA 61 - TOWELS AND RAGS [JAN AND FEB]	\$ 559.60	MIC - 0177422
MISSION LINEN SUPPLY	HQ- MATS	\$ 20.99	MIC - 0178206
MISSION LINEN SUPPLY	STA 62 - TOWELS AND MOPS	\$ 60.53	MIC - 0178206
MISSION LINEN SUPPLY	STA 61 - TOWELS AND MOPS	\$ 111.92	MIC - 0178206
MISSION LINEN SUPPLY	STA 62 - TOWELS AND MOPS	\$ 60.53	MIC - 0178792
MISSION LINEN SUPPLY	STA 61 - TOWELS AND MOPS	\$ 111.92	MIC - 0178792
MISSION LINEN SUPPLY	HQ - MATS	\$ 20.99	MIC - 0178792
MONTECITO WATER DISTRICT	STA 62	\$ 127.86	CLM - 0726579
MONTECITO WATER DISTRICT	STA 62	\$ 105.48	CLM - 0730211
O'CONNOR PEST CONTROL-SB	PEST CONTROL	\$ 136.00	CLM - 0723819
O'CONNOR PEST CONTROL-SB	STA 61 - PEST CONTROL	\$ 77.00	MIC - 0178208
O'CONNOR PEST CONTROL-SB	STA 62 - PEST CONTROL	\$ 59.00	MIC - 0178208
O'CONNOR PEST CONTROL-SB	STA 61 - PEST CONTROL	\$ 77.00	MIC - 0179322
O'CONNOR PEST CONTROL-SB	STA 62 - PEST CONTROL	\$ 59.00	MIC - 0179322
ON DUTY UNIFORMS INC	BULL - PATCH AND NAME	\$ 28.02	MIC - 0177607
ON DUTY UNIFORMS INC	JENKINS - PATCH AND NAME	\$ 28.02	MIC - 0177607
ON DUTY UNIFORMS INC	BARNETT- PATCHES/NAME SOWN	\$ 19.40	MIC - 0178207
ON DUTY UNIFORMS INC	BARNET - PATCH/NAME SOWN	\$ 14.01	MIC - 0178207
PATRICK COCKRUM	TUITION, LODGING, MILEAGE AND MEALS	\$ 706.99	TRC - 0057569
PAYLOCITY	PAYLOCITY PR FEE 03-01-23 PAYROLL	\$ 231.27	EFC - 0035434
PAYLOCITY	PAYLOCITY W2 PROCESSING FEE 2022	\$ 351.00	EFC - 0035434
PAYLOCITY	PAYLOCITY PR FEE-03/31/23	\$ 407.40	EFC - 0035692
PAYLOCITY	PAYLOCITY PR FEE-YEAR END PACKAGE DELIVERY	\$ 20.00	EFC - 0035692
PERFORMANCE TRUCK REPAIR INC	E-62 REPAIRS	\$ 804.62	MIC - 0178210
PERFORMANCE TRUCK REPAIR INC	E-62 REPAIRS	\$ 26,285.37	MIC - 0178210
PERFORMANCE TRUCK REPAIR INC	2016 PIERCE ARROW ENGINE - REPAIR	\$ 1,652.66	MIC - 0178793
PERFORMANCE TRUCK REPAIR INC	2013 PIERCE ARROW ENGINE - REPAIR	\$ 2,379.86	MIC - 0178793

CSFPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
PLANMEMBER SERVICES CORPORATION	PLAN MEMBER DEFERRED COMP 03/31/23	\$ 6,950.00	CLM - 0726274
PRICE POSTEL & PARMA	LEGAL FEES	\$ 1,152.00	MIC - 0177610
PRICE POSTEL & PARMA	LEGAL FEES	\$ 3,179.00	MIC - 0177610
PRICE POSTEL & PARMA	LEGAL FEES	\$ 1,638.00	MIC - 0177610
PRICE POSTEL & PARMA	LEGAL FEES	\$ 4,269.00	CLM - 0724699
PRICE POSTEL & PARMA	LEGAL FEES	\$ 998.00	MIC - 0178868
PRICE POSTEL & PARMA	LEGAL FEES	\$ 2,106.00	MIC - 0178868
Rayne Water Conditioning Santa Barbara	STA 61 - WATER CONDITIONER	\$ 187.90	CLM - 0723927
Rayne Water Conditioning Santa Barbara	STA 61 - WATER CONDITIONER	\$ 187.90	CLM - 0728330
ROBERT KOVACH	LODGING MARCH 13-16, 2023	\$ 372.12	TRC - 0057082
ROBERT W HANRAHAN	1140 EUGENIA PL SUITE A - LEASE - MARCH 2023	\$ 6,118.78	CLM - 0722631
ROBERT W HANRAHAN	1140 EUGENIA LEASE - APRIL 2023	\$ 6,118.78	CLM - 0726551
SATCOM GLOBAL INC	SIM CARDS	\$ 113.37	CLM - 0723839
SATCOM GLOBAL INC	SIM CARDS	\$ 110.30	CLM - 0728337
SOUTHERN CALIFORNIA EDISON	STA 62	\$ 172.19	CLM - 0724650
SOUTHERN CALIFORNIA EDISON	STA 61	\$ 600.45	MIC - 0177367
SOUTHERN CALIFORNIA EDISON	HQ	\$ 333.85	MIC - 0177367
SOUTHERN CALIFORNIA EDISON	STA 61	\$ 466.78	MIC - 0178803
SOUTHERN CALIFORNIA EDISON	HQ	\$ 259.18	MIC - 0178803
SOUTHERN CALIFORNIA EDISON	STA 62	\$ 251.46	MIC - 0178803
SOUTHERN CALIFORNIA FIREFIGHTERS BENEFIT TRUST	SO CA FF BENEFITIS TRUST-EE	\$ 5,540.00	CLM - 0726275
SOUTHERN CALIFORNIA FIREFIGHTERS BENEFIT TRUST	SO CA FF BENEFITIS TRUST-ER	\$ 2,800.00	CLM - 0726275
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION ER APRIL 2023	\$ 39,854.77	CLM - 0723397
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION EE APRIL 2023	\$ 6,784.84	CLM - 0723397
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION RETIREE APRIL 2023	\$ 4,786.60	CLM - 0723397
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION ER MAY	\$ 39,854.77	CLM - 0727960
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION EE MAY	\$ 6,784.84	CLM - 0727960
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY	SDRMA-MEDICAL, DENTAL & VISION RETIREE MAY	\$ 4,786.60	CLM - 0727960
STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	\$ 446.29	CLM - 0723820
STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	\$ 180.08	CLM - 0728334
STATE/FEDERAL TAXES & DIRECT DEPOSITS	CSFPD DIRECT DEPOSIT 03-31-23	\$ 331,917.59	EFC - 0035693

CSFPD Expenditures from Mar 1 - Apr 26, 2023

VendorName	Description	Dollars	Document
STATE/FEDERAL TAXES & DIRECT DEPOSITS	CSFPD ER PAYROLL TAXES 03/31/23	\$ 7,515.66	EFC - 0035694
STATE/FEDERAL TAXES & DIRECT DEPOSITS	CSFPD EE PAYROLL TAXES 03/31/23	\$ 95,915.87	EFC - 0035694
THE GAS COMPANY	STA 62	\$ 123.72	CLM - 0723922
THE GAS COMPANY	STA 61	\$ 488.47	MIC - 0177432
THE GAS COMPANY	HQ	\$ 368.86	MIC - 0177432
THE GAS COMPANY	HQ	\$ 210.08	MIC - 0178800
THE GAS COMPANY	STA 61	\$ 299.39	MIC - 0178800
THE GAS COMPANY	STA 62	\$ 84.61	MIC - 0178800
THE GUARDIAN LIFE INSURANCE COMPANY OF AMERICA	GUARDIAN-ADMIN DENTAL & VISION ER APRIL	\$ 422.32	CLM - 0725477
THE GUARDIAN LIFE INSURANCE COMPANY OF AMERICA	GUARDIAN-ADMIN DENTAL & VISION EE APRIL	\$ 76.79	CLM - 0725477
THE GUARDIAN LIFE INSURANCE COMPANY OF AMERICA	GUARDIAN-ADMIN DENTAL & VISION ER MAY	\$ 422.32	CLM - 0729193
THE GUARDIAN LIFE INSURANCE COMPANY OF AMERICA	GUARDIAN-ADMIN DENTAL & VISION EE MAY	\$ 76.79	CLM - 0729193
US BANK CORPORATE PAYMENT SYSTEM	TACTICAL PANTS	\$ 868.29	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	FIRE EQUIPMENT	\$ 1,232.05	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	FURNITURE/APPLIANCES	\$ 657.76	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	FULCRUM AND ADOBE SOFTWARE	\$ 2,827.98	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	VEHICLE MAINTENANCE	\$ 1,353.41	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	EMS SUPPLIES	\$ 35.94	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	SAM REGISTRATION	\$ 299.00	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	3 IPAD CASES - PREVENTION	\$ 66.66	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	TRAINING, MEALS HOTELS, FLIGHTS	\$ 5,793.54	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	MANAGERS BREAKFAST, DUMP RUN	\$ 169.20	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	GASOLINE	\$ 70.29	CLM - 0722654
US BANK CORPORATE PAYMENT SYSTEM	CLOTHING AND WATER RESCUE GEAR	\$ 2,085.37	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	CELL PHONE BOOSTERS	\$ 435.98	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	FIRE EQUIPMENT	\$ 758.40	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	HOUSEHOLD FIXTURES	\$ 2,339.62	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	ADOBE, GRAMMARLY, DROPBOX	\$ 319.86	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	VEHICLE MAINTENANCE	\$ 1,118.04	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	NFPA MEMBERSHIPS	\$ 786.49	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	OFFICE SUPPLIES	\$ 201.44	CLM - 0728178

CSFPD Expenditures from Mar.1 - Apr.26, 2023

VendorName	Description	Dollars	Document
US BANK CORPORATE PAYMENT SYSTEM	TRAINING	\$ 1,911.28	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	UPSTAFFING FOOD DRINKS, LUNCH	\$ 449.38	CLM - 0728178
US BANK CORPORATE PAYMENT SYSTEM	GASOLINE	\$ 82.71	CLM - 0728178
VERIZON WIRELESS	CSFD CELL PHONES AND MDCS	\$ 1,271.19	CLM - 0723841
VERIZON WIRELESS	CSFD CELL AND MDCS	\$ 1,271.19	CLM - 0726583
WAXIE SANITARY SUPPLY	HOUSEHOLD SUPPLIES	\$ 283.73	CLM - 0723842
WAXIE SANITARY SUPPLY	HOUSEHOLD GOODS	\$ 128.09	CLM - 0724654
WAXIE SANITARY SUPPLY	HOUSEHOLD SUPPLIES	\$ 52.07	CLM - 0725391
WAXIE SANITARY SUPPLY	HOUSEHOLD GOODS	\$ 337.46	MIC - 0178806
WAXIE SANITARY SUPPLY	HOUSEHOLD GOODS	\$ 148.44	MIC - 0178806
WAXIE SANITARY SUPPLY	HOUSEHOLD GOODS	\$ 172.75	MIC - 0178806
XEROX FINANCIAL SERVICES LLC	KIP PRINTER LEASE - MARCH-APRIL 2023	\$ 602.45	MIC - 0178809
XEROX FINANCIAL SERVICES LLC	KIP PRINTER LEASE - JAN - MARCH 2023	\$ 1,204.90	MIC - 0178809



CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT

FY 2023-2024 Proposed Budget



**CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT
FY 2023-2024 Proposed Budget**

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Last Updated 4/18/23

May 3, 2023

The Honorable Board of Directors
Carpinteria-Summerland Fire Protection District

President Cawthon and Board Directors,

The Recommended Fiscal Year 2023-24 Proposed Budget is submitted for your consideration and adoption. This recommended budget is balanced and includes a continued increase in projected fund balance. The District in FY 17-18 studied and considered a long-term plan to fund and finance the needs of the District, including the adoption of a five-year plan. As you will see in the recommended budget, the District is seeing a consistent growth in District property taxes. Last year in the adopted budget the property tax growth rate was projected to grow 4%, but instead grew 7.3%. Based on economic indicators, the District estimates it can again budget property tax growth for the FY 23-24 at 4%. This past year inflation was high and mortgage rates increased which appears to have suppressed real estate activity. As part of the long-term District vision, the District continues the process of considering strategic decisions to allocate on-going property tax funding, build reserves, fund capital needs and address long-term liabilities.

As provided for in the District's Financial Policies, this recommended budget was presented to the District Finance Committee for consideration, amendment, and approval to bring to the Board of Directors.

The District welcomes and encourages our community members to participate in the discussions and decisions that affect the Carpinteria-Summerland Fire District spending priorities.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Fish".

Greg Fish, Fire Chief
Carpinteria-Summerland Fire Protection District

CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT FY 2023-24 Proposed Budget

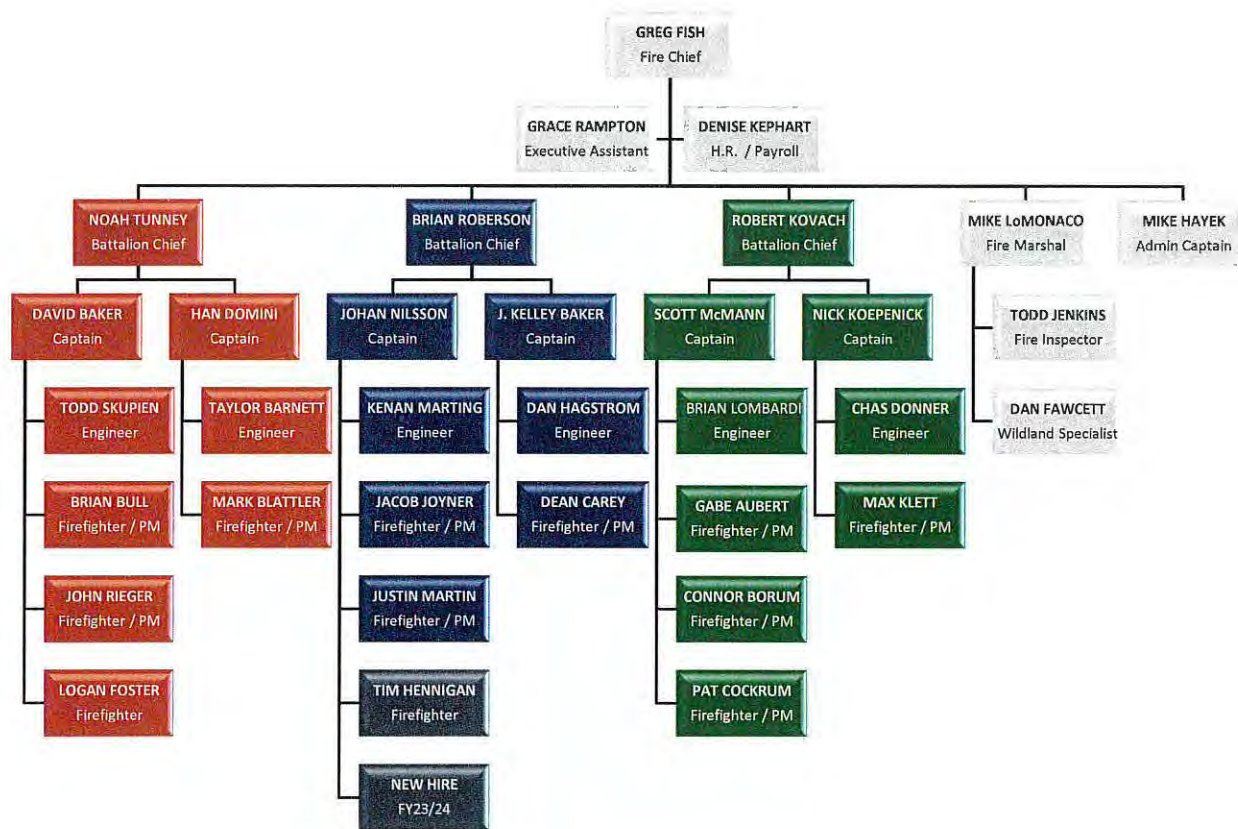
The Carpinteria-Summerland Fire Protection District is located on the eastern coastal corner of Santa Barbara County, covering approximately 40 square miles. The area has a mild climate, picturesque coastline, scenic mountains, and numerous parks and beaches making the area a desired place to live and work, in addition it is a popular tourist and recreational area.

The Carpinteria-Summerland Fire Protection District is comprised of the incorporated City of Carpinteria, the unincorporated community of Summerland and unincorporated lands within Santa Barbara County located between the coastal Santa Ynez Mountain range and the Pacific Ocean 10 miles south of Santa Barbara, and approximately 90 miles northwest of Los Angeles. Highway 101, a major north-south state transportation artery runs through the Fire District along the Coastal Plain. This includes the environs of an urban coastal city, and unincorporated beach community, vibrant light industrial and agricultural businesses, and an expanding Wildland Urban Interface. The City of Carpinteria encompasses 7.3 miles, of which 2.6 miles inland and 4.7 miles of tidelands. Approximately 42% of land use within the City is residential, with 23% commercial/industrial, and the remainder dedicated to public facilities, park/open space, agricultural, and transportation corridors. The Assessed Valuation (AV) of properties within the Fire District in FY 22-23 is \$8.2 billion. The incorporated City of Carpinteria assessed total gross valuation is \$3.0 billion, or 37% of AV and the unincorporated area including the Community of Summerland is \$5.1 billion, or 63% of total District AV.

Geographically, the Santa Ynez Mountain Range dominates the area. The mountain range is arranged in an east-west traverse that is parallel to the coast. Beyond the coastal plain, the landscape rises on more than a gradual gradient into the Santa Ynez Range foothills. Many homes within the Fire District, especially in the foothills of the Wildland Urban Interface, are valued in the multi-million-dollar range. This area, as well as the populated coastal areas just north of the District, have a history of being impacted by major wildland incidents. The greater part of the Fire District's jurisdiction is at risk from wildland fires, with the area generally described as the Wildland Interface, where structures and other human development meet or intermingle with undeveloped wildland and vegetative fuels.

CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT FY 2023-24 Proposed Budget

The Carpinteria Summerland Fire District is governed by a Board of Directors comprised of five elected members serving four-year terms. The District has a total of 35 full-time positions. The District staffs two fire stations that operate around the clock, providing fire and emergency response services. Twenty-seven full-time sworn safety personnel staff the stations. Three full-time sworn battalion chiefs are responsible for commanding and mitigating incidents of all risks. A fire marshal, fire inspector and wildland specialist are responsible for ensuring fire safety planning and code enforcement. Two administrative staff members assist and support the fire chief who is accountable for the overall management of the District.



CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT

FY 2023-2024 Proposed Budget

Budget Summary and Analysis

As we look forward to the upcoming 2023-2024 fiscal year, the District's fiscal situation continues to be positive. As the District's main source of revenue property tax steadily increases, it continues to provide the District with the opportunity to fund operations, capital reserves and plan for capital improvements and equipment replacement. The District's Citygate study started a process to look at the future service levels and needs of the District. The District is continuing the process of identifying its future service levels, supporting budget issues, and determining options for such achievement.

The District's long term challenges include: addressing and meeting performance metrics, capital replacement, capital maintenance, equipment replacement, equipment maintenance, unfunded pension and retiree health insurance liabilities, adequate operating funding and achieving strong fund balances and reserves.

The District's current financial policy is to plan and provide a budget framework to manage incoming revenue with maximum efficiency and fiscal prudence, while providing short-term and long-term services. The district operates on a July 1 to June 30 fiscal year. Each year all funds are reviewed and a budget adopted for each fund. In March, the Fire Chief and the Finance Committee met to review and discuss the FY 2023-2024 preliminary budget. In May, the Fire Chief presents the proposed budget, and the Board takes action on adopting it as a preliminary budget. In August, the Board will receive and file the final budget.

The economic position of the district shows steady improvement. The Assessed Valuation (AV) of the District was \$4.8 billion in FY 2012-13 and property tax growth was 0.1 %. Over the last 10 years the AV growth rate average has been approximately 4.6% annually and the AV of the District is now \$8.1 billion. The change in AV is driven by home sales, home prices, new construction, and Prop 13 inflation allowances. This year's budget assumes the rate of growth in AV at 4%. This year's projected growth rate is close to the average of the last ten years. Property taxes are 94% of District revenues estimated for FY 2023-2024.

The District has three funds including the General Fund, a Capital Improvement Fund for facilities funded with Development Impact Fees and transfers from the General Fund Capital Reserve account, and a Capital Equipment Fund for equipment purchases funded with AMR service fees and transfers from the General Fund Equipment Reserve account. The attached Schedules 3, 4 and 5 provide the Proposed 2023-2024 budget by line-item detail for each fund. Schedule 2 summarizes all three funds at the object level. While Schedule 1 presents the current and projected fund balance accounts of the District.

Analysis of the All-Funds Summary

Sources of Funds

The proposed budget projects an increase in on-going revenue over the prior year budget revenue estimate by \$877,000, or 8.2%. Property Taxes are the District's main revenue source, and the budget increases the property tax estimate from last year's estimate by \$877,000 to \$12,352,000. The actual increase in prior year property taxes was 7.3% vs a 4% projected budget increase. The District is estimating a 4% budget increase for this year's property tax revenue estimate. Federal and state government reimbursements for Mutual Aid Assistance for FY 2022-2023 for statewide fire incidents is \$750,000, significantly more than the budgeted estimate of \$500,000. For FY 2023-2024 the District is again budgeting \$500,000 in State and Federal reimbursements for next fiscal year.

The total sources of revenue estimated to finance the District budget are **\$13,239,000**.

Uses of Funds

The proposed 2023-2024 budget appropriations project an increase in on-going use of funds and expenditures of \$850,000 or 7.2% to \$12,607,000.

Salaries and benefits are proposed to increase \$339,000 or 3.4% to \$10,280,000. This provides funding for 35 funded positions and appropriates 81% of the District total budget. The regular salary budget was increased from the prior year due to salary cost of living increases, increases in retirement costs, and health insurance costs.

Services and Supplies are budgeted to increase by \$156,000 or 10.0% to \$1,672,000. Other charges for debt service are budgeted at \$0.

The District is appropriating \$420,000 for capital infrastructure expenditures for three projects (Station 61 – Kitchen Remodel \$300K, Locution Systems station alerting \$80K, Air Conditioning \$20K). The District is also appropriating \$235,000 for Stryker heart monitors in the Capital Equipment fund. The District also has significant capital appropriations in the current year budget that will be carried forward as budget additions for FY 2023-2024, approximated at \$3.15 million (Station 62 joint project of \$2.5 million, Station 63 Land Use of \$250K, Type 3 fire engine of \$400K).

Fund Balances

The FY 2023-2024 budget will begin the year with an estimated fund balance of \$12,670,000 and the budget increases the balance by \$632,000 for Capital and Equipment Replacement reserves. Of the reserve, \$420,000 will be used to fund FY 2023-2024 Capital projects. The projected fund balance for June 30, 2023, unassigned fund balance increases by \$958,000 and total fund balance is estimated at \$12,670,000 (which is \$1,202,000 above what was predicted from last year's budget). In the proposed budget for FY 2023-2024 reserves are projected to increase by a net \$632,000 with a June 30, 2024, projected fund balance of \$13,302,000. Actual results of operations are expected to affect these fund balance projections.

Pension and Other Post-Employment Benefits

Pension Contributions and Retiree Medical Benefits increased approximately \$37,000 or 2%. Retirement and other post-employment benefits (OPEB) costs consume 23% of the District budget. The District rate structure pays off a significant portion of the retirement system unfunded liability and theoretically the system costs to the District should drop 50% in approximately 10 years.

Capital Replacement

It is recognized that the District's fire stations are in need of repair or replacement. Therefore, the District is continuing toward the goal of replacing Station 62, and modernizing Station 61. Moreover, we are evaluating the costs of building a third station to improve service delivery. The District also continues a process to set aside annual operating funds for Capital Replacement and has budgeted an increase to the Capital Reserve in the amount of \$325,000 for FY 2023-2024. The capital replacement reserve is estimated to be at \$6,334,000 at the end of FY 2023-2024. During FY 2023-2024, the District budget is set to spend \$420,000 of capital improvement funds on needed projects for Station 61.

Capital Maintenance

The District, like many government agencies, has a significant amount of deferred and annual maintenance on its infrastructure and is budgeting \$65,000 for building maintenance in FY2023-2024 in the general fund.

Equipment Replacement

The district beginning in FY 2017-2018 began to set aside money to fund the replacement of its equipment at the end of its useful life. The FY 2022-2023 budget includes a contribution of \$310,000 to the replacement account increasing the reserve to \$1,580,000 by June 30, 2023. The District is budgeting an increase of \$325,000 in FY 2023-2024 in the general fund (3630). This would increase the equipment reserves to \$1,900,000 in FY 2023-2024.

The discussion with the District Finance Committee included that as of the June 30, 2020, the District financial statements disclosed that the value of District Capital assets being depreciated at \$3,955,000 and the Accumulated Depreciation of the assets is (2,311,000). A goal of the District would be to have an equipment replacement reserve equivalent to the accumulated depreciation plus some inflation calculated into the reserve. To get the fund up to \$2,311,000 we are allocating AMR service fees within the equipment fund annually to reach that goal. Once reached, the account would operate as a revolving fund to constantly manage equipment replacement.

Equipment Maintenance

The District also recognizes its important investment in its equipment and has budgeted \$120,000 for annual equipment maintenance in the general fund.

Carpinteria-Summerland Fire Protection District

Schedule 3

Sources and Uses by Fund - Line Item Account Level
Proposed Budget FY 2023-24

Line Item Account	Last Updated 4/11/23				
	2021/2022 Fiscal Year Actual	2022/2023 Fiscal Year Adopted Budget	2022/2023 Fiscal Year Adjusted Budget	2022/2023 Fiscal Year Est Actual	2023/2024 Proposed Budget
Fund 3630 -- Carp/Sumld Fire Protection					
Source of Funds					
Taxes					
3010 -- Property Tax-Current Secured	10,355,311.87	10,795,000.00	10,795,000.00	11,170,000.00	11,600,000.00
3011 -- Property Tax-Unitary	119,298.15	120,000.00	120,000.00	137,000.00	142,000.00
3015 -- PT PY Corr/Escapes Secured	-600.28	0.00	0.00	-	0.00
3020 -- Property Tax-Current Unsecd	355,709.83	360,000.00	360,000.00	360,000.00	410,000.00
3023-- PT PY Corr/Escapes Unsecured	15,224.10	0.00	0.00	-	0.00
3040 -- Property Tax-Prior Secured	-1,262.98	0.00	0.00	-	0.00
3050 -- Property Tax-Prior Unsecured	11,427.69	0.00	0.00	-	0.00
3054 -- Supplemental Pty Tax-Current	368,366.17	100,000.00	100,000.00	100,000.00	100,000.00
3056 -- Supplemental Pty Tax-Prior	-2,903.90	0.00	0.00	-	0.00
Taxes	11,220,570.65	11,375,000.00	11,375,000.00	11,767,000.00	12,252,000.00
Licenses, Permits and Franchises					
3201 -- Building Permits	60,413.00	55,000.00	55,000.00	40,000.00	50,000.00
3211 -- Cannabis Licenses	858.00				
3279 -- Miscellaneous Permits	37,455.22	25,000.00	25,000.00	30,000.00	25,000.00
Licenses, Permits and Franchises	98,726.22	80,000.00	80,000.00	70,000.00	75,000.00
Fines, Forfeitures, and Penalties					
3057--PT506Int,480 CLOS/CIC Pen	354.78	-	-	-	-
Fines, Forfeitures, and Penalties	354.78	-	-	-	-
Use of Money and Property					
3380 -- Interest Income	49,553.39	50,000.00	50,000.00	60,000.00	75,000.00
3381 -- Unrealized Gain/Loss Invstmnts	(2,688.11)				
3409 -- Other Rental of Bldgs and Land	18,000.00	18,000.00	18,000.00	18,000.00	0.00
Use of Money and Property	64,865.28	68,000.00	68,000.00	78,000.00	75,000.00
Intergovernmental Revenue-State					
3750 -- State-Emergency Assistance	999,760.16	350,000.00	350,000.00	200,000.00	350,000.00
4160 -- State Aid for Disaster					
4220 -- Homeowners Property Tax Relief	42,702.22	43,000.00	43,000.00	41,000.00	43,000.00
4339 -- State-Other					
Intergovernmental Revenue-State	1,042,462.38	393,000.00	393,000.00	241,000.00	393,000.00
Intergovernmental Revenue-Federal					
4360 -- Federal-Block Grant	0.00	0.00	0.00	0.00	0.00
4476 -- Federal Emergency Assistance	718,905.79	150,000.00	150,000.00	525,000.00	150,000.00
4610 -- Federal Aid for Disasters					
Intergovernmental Revenue-Federal	718,905.79	150,000.00	150,000.00	525,000.00	150,000.00
Charges for Services					
5105 -- Reimb for District Services	1,807.35	7,000.00	7,000.00	4,000.00	5,000.00
5433 -- Inspection Fees	687.00	1,000.00	1,000.00	1,000.00	1,000.00
Charges for Services	2,494.35	8,000.00	8,000.00	5,000.00	6,000.00
Miscellaneous Revenue					
5894 -- Other-Payment for Damages	8345.51				
5895 -- Other-Donations	25,300.00	-	-	-	-
5901 -- Grant/Audit/Other Settlements	-	0	0	-	0
5909 -- Other Miscellaneous Revenue	-	3,000.00	3,000.00	77,000.00	3,000.00
Miscellaneous Revenue	33,645.51	3,000.00	3,000.00	77,000.00	3,000.00
Total Revenues	13,182,024.96	12,077,000.00	12,077,000.00	12,763,000.00	12,954,000.00
Other Financing Sources					
5911 -- Oper Trf (In) -Other Funds					
Other Financing Sources					
Decrease to Non Spendables					
9602 -- Receivables Property Tax Impounds					
Decrease to Non Spendables					
Decrease to Committed					
9830--Accumulated Capital Outlay					
9831--Capital Equipment Replacement	-				
Decrease To Committed	-	-	-	-	-
Decrease to Restricted					
9797 -- Unrealized Gains	2,688.11				
Decrease to Restricted	2,688.11				
Decrease to Unassigned					
9601 -- Residual Fund Balance-Inc/Dec	-				
Decrease to Unassigned	-	-	-	-	-
Source of Funds	13,184,713.07	12,077,000.00	12,077,000.00	12,763,000.00	12,954,000.00

Fund 3630 -- Carp/Sumld Fire Protection District		2021/2022	2022/2023	2022/2023	2022/2023	2023/2024
Use of Funds		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year Est	Fiscal Year
Line Item Account		Actual	Adopted Budget	Adjusted Budget	Actual	Adopted Budget
Salaries and Employee Benefits						
6100 -- Regular Salaries		4,752,791.20	4,888,000.00	4,888,000.00	4,650,000.00	4,900,000.00
6300 -- Overtime		100,129.86	100,000.00	100,000.00	175,000.00	105,000.00
6301 -- Overtime - Reimbursable		1,035,896.15	500,000.00	500,000.00	500,000.00	500,000.00
6310 -- Overtime - Constant Staffing		898,758.96	750,000.00	750,000.00	980,000.00	995,000.00
6400 -- Retirement Contribution		2,399,709.35	2,463,000.00	2,463,000.00	2,350,000.00	2,500,000.00
6475 -- Retiree Medical OPEB		152,800.13	170,000.00	170,000.00	160,000.00	170,000.00
6550 -- FICA/Medicare		136,593.02	150,000.00	150,000.00	100,000.00	150,000.00
6600 -- Health Insurance Contrib		554,718.89	560,000.00	560,000.00	560,000.00	580,000.00
6700 -- Unemployment Ins Contribution						
6900 -- Workers Compensation		371,598.34	360,000.00	360,000.00	360,000.00	380,000.00
Salaries and Employee Benefits		10,402,995.90	9,941,000.00	9,941,000.00	9,835,000.00	10,280,000.00
Services and Supplies						
7030 -- Clothing and Personal		43,471.69	50,000.00	50,000.00	25,000.00	45,000.00
7050 -- Communications		15,964.55	25,000.00	25,000.00	25,000.00	25,000.00
7053 -- Telephone Service Local		66,013.26	70,000.00	70,000.00	70,000.00	72,000.00
7070 -- Household Supplies		12,982.48	14,000.00	14,000.00	15,000.00	15,000.00
7090 -- Insurance		49,058.00	50,000.00	50,000.00	58,000.00	60,000.00
7201 -- Fire Protection Services		0.00	0.00	0.00	0.00	0.00
7120 -- Equipment Maintenance		76,402.24	63,000.00	63,000.00	85,000.00	67,000.00
7205 -- Fire Defense Zone		26,520.50	20,000.00	20,000.00	30,000.00	40,000.00
7324 -- Audit and Accounting Fees		13,752.00	16,000.00	16,000.00	16,000.00	16,000.00
7347 -- Furniture & Fixtures < \$5000		19,392.67	15,000.00	15,000.00	15,000.00	15,000.00
7348 -- Instruments & Equip. < \$5000		19,735.74	18,000.00	18,000.00	20,000.00	20,000.00
7362 -- Building Maintenance		30,792.68	61,000.00	61,000.00	60,000.00	65,000.00
7363 -- Equipment Maintenance		145,436.59	120,000.00	120,000.00	120,000.00	120,000.00
7383 -- Licenses & Taxes		0.00	2,000.00	2,000.00	2,000.00	2,000.00
7400 -- Medical, Dental and Lab		43,102.59	48,000.00	48,000.00	50,000.00	60,000.00
7430 -- Memberships		13,634.48	13,000.00	13,000.00	14,000.00	15,000.00
7450 -- Office Expense		6,764.89	10,000.00	10,000.00	7,000.00	10,000.00
7455 -- Printing Expense		0.00	500.00	500.00	0.00	500.00
7456 -- IT Hardware Purchase < \$5K		10,659.63	20,000.00	20,000.00	0.00	20,000.00
7460 -- Professional & Special Service		87,371.05	115,000.00	115,000.00	100,000.00	120,000.00
7506 -- Administrative Expense (SBC)		5,156.55	5,500.00	5,500.00	5,500.00	6,000.00
7507 -- ADP Payroll Fees		6,079.28	7,000.00	7,000.00	6,000.00	7,000.00
7508 -- Legal Fees		74,207.00	50,000.00	50,000.00	50,000.00	70,000.00
7510 -- Contractual Services		149,366.98	135,000.00	135,000.00	135,000.00	150,000.00
7530 -- Publications & Legal Notices		229.68	4,000.00	4,000.00	4,000.00	4,000.00
7546 -- Administrative Expense		133,463.29	125,000.00	125,000.00	134,000.00	135,000.00
7580 -- Rents/Leases-Structure		72,038.42	72,000.00	72,000.00	73,000.00	75,000.00
7650 -- Special Departmental Expense		101,485.00	105,000.00	105,000.00	105,000.00	135,000.00
7653 -- Training Fees & Supplies		45,507.13	75,000.00	75,000.00	60,000.00	75,000.00
7671 -- Special Projects		14,082.42	52,000.00	52,000.00	40,000.00	52,000.00
7694 -- Illness & Injury Prevention		5,931.35	10,000.00	10,000.00	13,000.00	10,000.00
7730 -- Transportation and Travel		22,809.40	20,000.00	20,000.00	15,000.00	20,000.00
7731 -- Gasoline-Oil-Fuel		62,256.54	60,000.00	60,000.00	55,000.00	75,000.00
7732 -- Training		19,310.98	36,000.00	36,000.00	10,000.00	34,000.00
7738 -- Health Reimbursement Cash		1,521.00	1,500.00	1,500.00	1,500.00	1,500.00
7740 -- Retirement - Benefit Payments		0.00	0.00	0.00	0.00	0.00
7760 -- Utilities		27,051.29	27,500.00	27,500.00	32,000.00	35,000.00
Services and Supplies		1,421,551.15	1,516,000.00	1,516,000.00	1,451,000.00	1,672,000.00
Other Charges						
Capital Assets						
8200--Structures and Improvements						
8300 -- Equipment						
Capital Assets		-	-	-	-	-
Total Expenditures		11,824,547.05	11,457,000.00	11,457,000.00	11,286,000.00	11,952,000.00
Operating Transfer Out						
7901 -- Oper Trf (Out)		-				
Other Financing Uses		0		-	-	-
Increase To Restricted				0	-	-
Increase To Restricted		-				
Increase To Committed						
9830 -- Accumulated Capital Outlay		294,000.00	310,000.00	310,000.00	310,000.00	325,000.00
9831 -- Capital Equipment Replacement		260,000.00	310,000.00	310,000.00	310,000.00	325,000.00
9898 -- Contingencies						
Increase to Committed		554,000.00	620,000.00	620,000.00	620,000.00	650,000.00
Increase To Retained Earnings						
9600 -- Retained Earnings-Inc/Dec		-				
Increase To Retained Earnings		-		0	-	-
Use of Funds		12,378,547.05	12,077,000.00	\$ 12,077,000.00	11,906,000.00	12,602,000.00
Carp/Sumld Fire Protection		\$ 806,166.02	\$ -		\$ 857,000.00	\$ 352,000.00

Carpinteria-Summerland Fire Protection District

Schedule 4

Sources and Uses by Fund - Line Item Account Level

Proposed Budget FY 2023-24

Last Updated 1/12/23

Line Item Account	2021/2022 Fiscal Year Actual	2022/2023 Fiscal Year Adopted Budget	2022/2023 Fiscal Year Adjusted Budget	2022/2023 Fiscal Year Est Actual	2023/2024 Adopted Budget
Fund 3633 Mitigation Fee and Capital Replacement Fund					
Source of Funds					
Use of Money and Property					
3380 -- Interest Income	\$ 3,287.35	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
3381 -- Unrealized Gain/Loss Investments	(214.71)				
Use of Money and Property	3,072.64	5,000.00	5,000.00	5,000.00	5,000.00
Charges for Services					
5305 -- Quimby & Developer Fees	73,006.15	45,000.00	45,000.00	70,000.00	45,000.00
Charges for Services	73,006.15	45,000.00	45,000.00	70,000.00	45,000.00
Miscellaneous Revenue					
5909 -- Other Miscellaneous Revenue					
Miscellaneous Revenue	-	-	-	-	-
Other Financing Sources					
5911--Operating Transfer In - Other Funds			2,500,000.00		
Other Financing Sources			2,500,000.00		
Decrease to Committed					
9830--Capital Facilities		250,000.00	250,000.00	-	420,000.00
Decrease to Committed		250,000.00	250,000.00	-	420,000.00
Decrease to Restricted					
9797 -- Release Mitigation Reserve	214.71		439,511.00	439,511.00	
Decrease to Restricted	214.71	-	439,511.00	439,511.00	-
Source of Funds	76,293.50	800,000.00	3,239,511.00	514,511.00	470,000.00
Use of Funds					
Services and Supplies					
7362 -- Building Maintenance					420,000.00
7460 -- Professional & Special Service	44,707.13		396,511.00	351,805.00	
7650 -- Special Departmental Expense			43,000.00	43,000.00	
Services and Supplies	44,707.13	-	439,511.00	394,805.00	420,000.00
Capital Assets					
8100--Land					
8200--Structures & Structure Improvements	-	250,000.00	2,750,000.00	-	
Capital Assets	-	250,000.00	2,750,000.00	-	
Increase to Committed					
9730-Capital Facilities Reserve	0.00				
Increase to Committed	0.00				
Increase to Restricted					
9730 -- Allocated for Capital Outlay	-	50,000.00	50,000.00	75,000.00	50,000.00
9797 -- Unrealized Gains					
Increase to Restricted	-	50,000.00	50,000.00	75,000.00	50,000.00
Use of Funds	44,707.13	300,000.00	3,239,511.00	469,805.00	470,000.00
Carp/Sumld Fire Prot-Acc-Resv	\$ 31,586.37	\$ -	\$ -	\$ 44,706.00	\$ -

Carpinteria-Summerland Fire Protection District

Schedule 5

Sources and Uses by Fund - Line Item Account Level

Proposed Budget FY 2023-24

Last Updated 1/12/23

Line Item Account	2021-2022 Fiscal Year Actual	2022/2023 Fiscal Year Adopted Budget	2022/2023 Fiscal Year Adjusted Budget	2022/2023 Fiscal Year Est Actual	2023/2024 Recomd Budget
Fund 3634 Capital Equipment Replacement Fund					
Source of Funds					
Use of Money and Property					
3380 -- Interest Income	\$ 1,671.45	\$ 1,500.00	\$ 1,500.00	\$ 5,000.00	\$ 5,000.00
3381 -- Unrealized Gain/Loss Invstmnts	(91.24)				
Use of Money and Property	1,580.21	1,500.00	1,500.00	5,000.00	5,000.00
Intergovernmental Revenue-State					
3750 -- State-Emergency Assistance					
Intergovernmental Revenue-State	-	-	-	-	-
Charges for Services					
5105 -- Reimb for District Services	232,978.25	200,500.00	200,500.00	205,000.00	230,000.00
5305 -- Quimby and Developer Fees					
Charges for Services	232,978.25	200,500.00	200,500.00	205,000.00	230,000.00
Other Financing Sources					
5911 -- Oper Trf (In)-General Fund	-				
Other Financing Sources	-	-	-	-	-
Miscellaneous Revenue					
5895 -- Other-Donations					
Miscellaneous Revenue	-	-	-	-	-
Decrease To Committed					
9831 -- Capital Equipment Replacement Reserve	-				
9899 -- Purpose of Fund			34,759.00	34,758.91	
Decrease to Restricted					
9797 -- Unrealized Gains	91.24				
Decrease to Unassigned					
9600 -- Retained Earnings	91.24	0	299,067.00	-	-
Decrease to Restricted	234,649.70	202,000.00	535,826.00	244,758.91	235,000.00
Source of Funds					
Use of Funds					
Services and Supplies					
7050 -- Communications (Pr Yr Vehicle Radios)				11,184.00	
7120 -- Equipment Maintenance		50,000.00	50,000.00	44,887.00	
7383 -- Licenses and Taxes (Sales Tax 2 Trucks)	3,497.44			11,079.00	
7460 -- Professional and Special Service	8,071.63	0	0	-	-
Services and Supplies	-	-	-	-	-
Other Charges					
7832 -- Interest Expnse-Lease Purchase					
7833 -- Principal Prnt-Lease Purchase (2 Pickups)				121,435.00	
Other Charges					
Capital Assets					
8200 -- Structures and Structure Improvements					
8300 -- Equipment	66,174.91		400,000.00		235,000.00
Capital Assets				188,595.00	
Increase to Restricted					
9797 -- Unrealized Gains					
Increase to Restricted					
Increase to Committed					
9773--Equipment Donations					
9831--Capital Equipment Replacement	0	152,000.00	85,826.00		
Increase to Committed					
Use of Funds	77,743.98	202,000.00	535,826.00	188,595.00	235,000.00
Equipment Capital Replacement Fund	\$ 156,905.72	\$ -	\$ -	\$ 56,163.91	\$ -
Net Financial Impact 3 District Funds	\$ 994,658.11	\$ -	\$ -	\$ 957,869.91	\$ 352,000.00

J



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Greg Fish, Fire Chief *GF*
By: Noah Tunney, Battalion Chief - Logistics
Date: May 3, 2023
Topic: Approval of Station 61 Windows Installation

Summary

The existing windows at CSFD Station 61 are inefficient and many of them are inoperable. CSFD issued an Invitation to Bid "ITB #2023-001" on February 10, 2023, requesting competitive sealed bids that were due on March 16, 2023.

Discussion

The ITB was sent to and received by seven local contractors. It was also placed on the CSFD website for public viewing. Three contractors submitted bids by the due date of March 16, 2023. Bids were received by the following contractors with amounts listed:

- 1) A. Cavalli Construction - Carpinteria, CA
 - a. **\$39,208.37**
- 2) Quality Windows - Oxnard, CA
 - a. **\$51,375.44**
- 3) Godkin Design/Build - Carpinteria, CA
 - a. Option A: Marvin Windows - **\$43,759**
 - b. Option B: Anderson Windows - **\$34,596**

As stated in Section 4.1 Bid Package Evaluation of the ITB, the contract will be awarded to the lowest responsible bidder in accordance with the competitive bid procedures set out in Public Contract Code 20813. Bids will be evaluated based on the following:

- Bidder understanding of the work required
- Responsiveness of the bid
- Compliance with the scope of work and specifications in Exhibit A (Scope of Work)
- Proposed price
- Responses in Bidder's Statement of Qualifications (Exhibit B)
- Recent relevant references
- Ability to perform the work and respond to warranty requests

Godkin Design Build produced the most responsive bid out of the three bidders. They were responsive during the process, following all the guidelines in a timely fashion. Their proposed prices of both Option A and B are competitive. Additionally, we have enjoyed a positive working relationship with their company during the recent remodel of our bathrooms at both Fire Station 61 and 62.

Conclusion

Staff respectfully recommend that the Board of Directors award the contract to Godkin Design/Build choosing Option A in the amount of \$43,759.

Attachment

None

K



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Greg Fish, Fire Chief *GF*
By: Noah Tunney, Battalion Chief - Logistics
Date: May 3, 2023
Topic: Removal of 2010 Ford Explorer

Summary

The Carpinteria-Summerland Fire Protection District has a 2010 Ford Explorer XLT that has reached its service life and is no longer of any use or value to the district. This vehicle should be removed from the current fleet.

Discussion

To update the District's emergency vehicle fleet, the removal of unreliable vehicles is an important step in this process. The CSFPD currently owns a 2010 Ford Explorer 2WD XLT (VIN 1FMEU6DE4AUA70481) that is beyond practical to keep. The vehicle is in reserve status, is 13 years old and has 107,000 miles. It has had numerous mechanical problems and is no longer reliable.

Keeping this district owned asset is not fiscally prudent. Removal of this vehicle from the fleet will result in a reduction in insurance premiums as well as maintenance costs. A replacement has been purchased and was recently delivered.

Conclusion

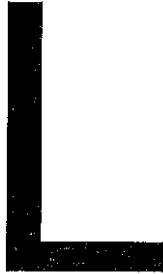
Staff respectfully recommends that the Board of Directors authorize the removal of the 2010 Prevention Reserve Ford Explorer from the current fleet of CSFD support vehicles.

Photos of vehicle:



Attachment

None





CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

OPERATIONS ADMINISTRATIVE REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Robert Kovach, Battalion Chief
SUBJECT: March 2023 Operations Report
DATE: March 28, 2023

Mutual Aid Assignments:

Firefighter Justin Martin assisted an Incident Management Team for 6 days in San Bernadino County as a Computer Tech Specialist for a Storm Event. The agency sent an engine crew to assist the South County Haz Mat Team for 1 day at an incident at UCSB. Our type 6 engine, E662 was assigned to an OES preposition incident in county for 3 days for the March Storm event. BC Kovach and E361 with 4 personnel were assigned to an OES XSB Task Force of 5 engines for preposition in county for 3 days for the March Storm event.

March Storm Upstaff Event:

A large storm came in starting March 13th, the agency did a full recall of personnel to upstaff for the event. We staffed extra BC's, E361, E662 and Water Rescue units.

March 21st Tornado at Sandpiper Village Mobile Home Park:

The district had an EF-0 tornado with winds estimated around 75 mph on March 21st, which was a third storm event for the month. The tornado first struck the commerical green houses at 3920 Via Real, then struck the Sandpiper Mobile Home Park at 3950 Via Real and then moved to the Carpinteria Cementary. The green houses had roof damage with plastic material thrown into the mobile home park. Sandpiper Mobile Home Park had 27 units with carport awnings pulled off or damaged. The cementary has extensive debris of awning material and downed trees.

Health and Wellness Committee:

The agency started the contract with On Duty Health for on-site physicals including the Galleri Multi-Cancer Early Detection Blood Test. The blood work will be completed in April for TB testing, the physicals are scheduled in early July.



CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT

FIRE PREVENTION REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Michael LoMonaco, Fire Marshal
SUBJECT: March 2023 Fire Prevention Report
DATE: April 27, 2023

Planning and Development

21% of this month we have met our 10-business day turnaround for plan reviews. The Bureau also conducted Twenty-two construction related inspections.

Fire Investigations

Chimney fire: Montecito Fire Station 92
Chimney fire: Ocean Avenue

Defensible Space

Annual compliance inspections start June 1st for defensible space. Our Wildland Division is working on grant sponsored brush clearing projects prior to June 1st. Twenty-six burn permits have been issued this year.

Citizen Complaints

We received one complaint for the month of April. It has been resolved.

Cannabis

There are currently thirty-four cannabis operators that are in the business license process. Twenty-four licenses have been issued by the County. Five facilities have shut down and are no longer growing.

Upcoming Projects

Sheep grazing project off Greenwell Avenue. Mid-May start due to late season rain.
Chipping program is beginning in late May.
Carpinteria Bluff development. Hotel, spa, restaurant, 41 residential units.
4110 Via Real hotel development.



LOGISTICS REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Noah Tunney, Battalion Chief
SUBJECT: April 2023 Logistics Report
DATE: May 3, 2023

Fleet

- Purchased two vehicles for Fire Prevention per 10-year fleet schedule. Both vehicles have been delivered. Vehicles are in Riverside getting electronics installed.
- Preparing 2010 Ford Explorer (currently unassigned) for sale (see Staff Report in packet).
- Will repurpose 2006 Colorado (currently assigned to Fawcett) for single resource assignments upon delivery of new pickups.

Facilities

- Station 61 Small Downstairs Bathroom
 - Renovated by floor personnel with new paint, caulk, cabinets, and fixtures. Thank you to Engineer Marting and FF Martin for their labor.
- Station 61 Windows
 - Three bids received. See Staff Report in packet for recommendation.
- Upcoming projects:
 - Purchase and installation of Locution Station Alert System. Project will be managed by Communications Program Manager, Engineer Dan Hagstrom.
 - Overhaul rental property starting in July 2023. Labor will be in-house.
 - Station 61 dormitory air conditioning (FY 23-24).
 - Kitchen remodel at Station 61 (FY 23-24).
 - Security gate, drain repair and asphalt resurfacing behind Station 61 (FY 24-25).

General Logistics

- Cardiac monitor grant writing is in progress.
- Station and apparatus re-stickering project underway and being led by Captain Domini.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

OPERATIONS ADMINISTRATIVE REPORT

TO: Carpinteria-Summerland Fire Protection District Board of Directors
FROM: Robert Kovach, Battalion Chief
SUBJECT: April 2023 Operations Report
DATE: April 27, 2023

Mutual Aid:

Battalion Chief Tunney and Paramedic/Firefighter Martin participated in the annual California Incident Management Team workshop in San Diego. The workshop had over 20 state and federal management teams together in preparation of the upcoming wildland fire season.

Our agency is completing the annual wildland fire refresher training and the annual Strike Team Leader workshop.

California Incident Command Certification System (CICCS):

Our agency is a member of the local committee to review applications for mutual aid certification. Engineer Marting was approved as a Critical Incident Stress Member (CISM).

Emergency Management:

The agency participated in a winter storm / flood evacuation plan meeting at Carpinteria City Hall with SBCO Office of Emergency Management, City of Carpinteria and SBCO Sheriffs Office.

Health and Wellness Committee:

The new annual physical program has started with safety members completing the blood work at a local lab and the physicals are scheduled in early July.

Regional Fire Communications Center:

The new center held a ground breaking ceremony with our agency in attendance. The new staton alerting system is in the planning phase in preparation of regional dispatching.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Brian Roberson, Battalion Chief
Date: April 30, 2023
Topic: March & April Training Activity

Fireground Operations

- In the month of March, Firefighter Paramedic Jake Joyner led vertical ventilation training at the Santa Barbara Training Tower for each of our three shifts.
- Crews spent the first half of April training at 3250 Via Real. The five structures at that address are scheduled to be demolished later this month. Our Fire Prevention Bureau worked with the project contractor allowing our firefighters and local law enforcement to utilize the site for hands-on training.



Engine Company Operations

- Firefighter Paramedics Max Klett and Justin Martin attended fire engine driver-operator training in Joshua Tree, CA.
- Firefighter Logan Foster and Firefighter Paramedic Dean Carey attended auto extrication training in Corona, CA.
- C-shift utilized two donated vehicles for quarterly auto-extrication training at Carpinteria Station 61.

Water Rescue

- On March 6th the water rescue team participated in their Spring quarterly training drill. The drill simulated a full water rescue response to two swimmers in distress off Bates Beach.



CARPINTERIA~SUMMERLAND FIRE PROTECTION DISTRICT

STAFF REPORT

Succession Planning and Professional Development

- Firefighter Paramedics Jake Joyner and Mark Blattler completed a week-long course on engine and crew boss operations with the Los Padres National Forest.
- Captain Dave Baker attended Emergency Operation Center training with Santa Barbara County Type 3 incident management personnel in San Luis Obispo County.
- Firefighter Paramedic Connor Borum attended a California State Fire Marshal Instructor class in Rancho Santa Fe, CA.

EMS

- Captain Mike Hayek completed Medical Unit Leader training at the Fresno Training Symposium and has opened an incident command qualification taskbook for the position.
- Firefighter Paramedics Brian Bull, Justin Martin, and Dr. Larsen led quarterly EMT training at Carpinteria Station 61.

Wildland

- In the month of April, all three shifts completed their annual 24-hour wildland refresher training in preparation for fire season 2023.
 - On April 4th, CSFD personnel attended an accident investigation training review of the Silverado Fire turnover, which occurred in Orange County, CA on October 20th, 2022. The training was hosted in San Luis Obispo.
 - On April 11th, CSFD personnel attended the Santa Barbara County Fire Strike Team Leader and Single Resource Boss operational area training. The program focused on large fire, multi-agency response, coordination and cooperation.
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