

**University of North Carolina Wilmington
Equity in Athletics Disclosure Act (EADA) Report
For the Year Ended June 30, 2018**

University Enrollment

Gender	Full Time Undergraduates	
	Number	Percent
Male Students	4,907	40%
Female Student	7,326	60%
Totals	12,233	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 1,201,321	42%	\$ 236,124
Women's Teams	1,675,623	58%	134,669
Totals	\$ 2,876,944	100%	\$ 370,793

Athletic Participation

Team	Number of Participants			Number Participating on a Second Team	
	Men's	Women's	Total	Men's	Women's
Baseball	36	-	36	-	-
Basketball	14	18	32	-	-
Beach Volleyball	-	20	20	-	-
Golf	10	7	17	-	-
Soccer	28	31	59	-	-
Softball	-	22	22	-	-
Swim	18	28	46	-	-
Dive	2	6	8	-	-
Tennis	10	9	19	-	-
Track & Field Indoor	-	27	27	-	10
Track & Field Outdoor	19	27	46	6	27
Cross Country	9	10	19	-	-
Volleyball	-	16	16	-	8
Total Participants	146	221	367	6	45
Percent of Total	40%	60%	100%		
Unduplicated Count	130	167	297		

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Total Revenues & Expenses

Team	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 2,121,315	\$ 1,528,765	\$ 3,650,080	\$ 2,121,315	\$ 1,528,765	\$ 3,650,080	\$ -	\$ -	\$ -
Baseball	\$ 1,017,894		\$ 1,017,894	\$ 1,017,894		\$ 1,017,894	\$ -	\$ -	\$ -
Beach Volleyball		\$ 150,671	\$ 150,671		\$ 150,671	\$ 150,671	\$ -	\$ -	\$ -
Golf	\$ 322,537	\$ 348,426	\$ 670,963	\$ 322,537	\$ 348,426	\$ 670,963	\$ -	\$ -	\$ -
Soccer	\$ 526,163	\$ 570,271	\$ 1,096,434	\$ 526,163	\$ 570,271	\$ 1,096,434	\$ -	\$ -	\$ -
Softball		\$ 478,624	\$ 478,624		\$ 478,624	\$ 478,624	\$ -	\$ -	\$ -
Swim and Dive	\$ 172,840	\$ 294,295	\$ 467,135	\$ 172,840	\$ 294,295	\$ 467,135	\$ -	\$ -	\$ -
Tennis	\$ 311,427	\$ 348,995	\$ 660,422	\$ 311,427	\$ 348,995	\$ 660,422	\$ -	\$ -	\$ -
Track & Field/Cross Country	\$ 150,137	\$ 350,320	\$ 500,457	\$ 150,137	\$ 350,320	\$ 500,457	\$ -	\$ -	\$ -
Volleyball		\$ 484,030	\$ 484,030		\$ 484,030	\$ 484,030	\$ -	\$ -	\$ -
Total for All Teams	\$ 4,622,313	\$ 4,554,397	\$ 9,176,710	\$ 4,622,313	\$ 4,554,397	\$ 9,176,710			\$ -
Not Allocated by Sport			\$ 9,792,964			\$ 9,430,693			\$ 362,271
Grand Total			\$ 18,969,674			\$ 18,607,403			\$ 362,271
Total for All Sports Except Basketball	\$ 2,500,998	\$ 3,025,632	\$ 5,526,630	\$ 2,500,998	\$ 3,025,632	\$ 5,526,630	\$ -	\$ -	\$ -

Operating (Game Day) Expenses

Team	Operating Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 433,747	\$ 321,062	\$ 754,809	14	18	32	\$ 30,982	\$ 17,837	\$ 48,819
Baseball	\$ 372,290		\$ 372,290	36		36	\$ 10,341	\$ -	\$ 10,341
Beach Volleyball		\$ 44,543	\$ 44,543		20	20	\$ -	\$ 2,227	\$ 2,227
Golf	\$ 98,736	\$ 69,350	\$ 168,086	10	7	17	\$ 9,874	\$ 9,907	\$ 19,781
Soccer	\$ 141,623	\$ 109,676	\$ 251,299	28	31	59	\$ 5,058	\$ 3,538	\$ 8,596
Softball		\$ 138,456	\$ 138,456		22	22	\$ -	\$ 6,293	\$ 6,293
Swim and Dive	\$ 46,931	\$ 79,910	\$ 126,841	20	34	54	\$ 2,347	\$ 2,350	\$ 4,697
Tennis	\$ 70,195	\$ 55,582	\$ 125,777	10	9	19	\$ 7,020	\$ 6,176	\$ 13,195
Track & Field/Cross Country	\$ 57,535	\$ 134,249	\$ 191,784	28	64	92	\$ 2,055	\$ 2,098	\$ 4,152
Volleyball		\$ 92,606	\$ 92,606		16	16	\$ -	\$ 5,788	\$ 5,788
Total for All Teams	\$ 1,221,057	\$ 1,045,434	\$ 2,266,491	146	221	367			\$ -
Total for All Sports Except Basketball	\$ 787,310	\$ 724,372	\$ 1,511,682	132	203	335	\$ 5,964	\$ 3,568	\$ 9,533

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Average Coaching Salaries

	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Institutional Salary per Coach	\$ 113,887	\$ 59,356	\$ 49,310	\$ 31,123
Number of Head Coaches Used to Calculate Average	7.0	9.0	12.0	16.0
Average Annual Institutional Salary per Full Time Equivalent (FTE)	\$ 132,868	\$ 76,315	\$ 62,286	\$ 40,650
Full Time Equivalents Used to Calculate Average	6.0	7.0	9.5	12.25

Counts of Head Coaches

Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	
Men's Teams									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swim and Dive	-	1	1	-	-	-	-	-	1
Tennis	1	-	1	-	-	-	-	-	1
Track & Field/Cross Country	-	1	1	-	-	-	-	-	1
Total Men's Teams	5	2	7	-	-	-	-	-	7
Women's Teams									
Basketball	-	-	-	-	1	-	1	-	1
Beach Volleyball	-	-	-	-	-	1	1	-	1
Golf	-	-	-	-	1	-	1	-	1
Soccer	1	-	1	-	-	-	-	-	1
Softball	-	-	-	-	1	-	1	-	1
Swim and Dive	-	1	1	-	-	-	-	-	1
Tennis	1	-	1	-	-	-	-	-	1
Track & Field/Cross Country	-	1	1	-	-	-	-	-	1
Volleyball	-	-	-	-	-	1	1	-	1
Total Women's Teams	2	2	4	-	3	2	5	-	9

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Counts of Assistant Coaches

Team	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	
Men's Teams									
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf		1	1						1
Soccer	1	2	1	2					3
Swim and Dive		2	2			1	1		3
Tennis		2		2					2
Track & Field/Cross Country		3	2	1					3
Total Men's Teams	6	11	11	6	0	1	1	0	18
Women's Teams									
Basketball	1		1		2		2		3
Beach Volleyball		1	1						1
Golf		1	1						1
Soccer		2	1	1	1		1		3
Softball		1		1	2		2		3
Swim and Dive		2	2			1	1		3
Tennis		1		1		1		1	2
Track & Field/Cross Country		3	2	1					3
Volleyball		1	1		1	1	1	1	3
Total Women's Teams	1	12	9	4	6	3	7	2	22