STONY BROOK DEPARTMENT OF ATHLETICS

Tuesday, March 3, 2015
Broad Based Fees Meeting
Intercollegiate Athletics Fee
AGENDA

Review Feb 3, 2015 meeting
Comparison of Fee among NCAA Division I SUNY Schools
Budget Breakdown
Athletics Five Year Strategic Plan
Next Steps
REVIEW FEB. 3, 2015 MEETING

Department of Athletics Brief History
Intercollegiate Athletics Fee use
Discussion Points
COMPARISON OF FEE AMONG NCAA DIV. I SUNY INSTITUTIONS

2014-2015 Fee Comparisons

<table>
<thead>
<tr>
<th>Institution</th>
<th>Fee</th>
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<tbody>
<tr>
<td>Albany</td>
<td>$551</td>
</tr>
<tr>
<td>Binghamton</td>
<td>$538</td>
</tr>
<tr>
<td>Stony Brook</td>
<td>$530</td>
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<tr>
<td>Buffalo</td>
<td>$524</td>
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<tr>
<td>Average</td>
<td>$536</td>
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BUDGET OVERVIEW - REVENUE

Operating Revenues

- State Appropriations & Institutional Support: 40%
- INTERCOLLEGIATE ATHLETIC FEE: 31%
- Fringe Benefits: 15%
- Department Generated: 14%

Total Operating Revenues: 100%
BUDGET OVERVIEW - EXPENSES

- Sport Operations: 13%
- Administrative Operations: 16%
- Fringe Benefits: 15%
- Salaries: 28%
- Scholarships: 28%
Athletics Five-Year Strategic Plan

A Transformative Vision for Stony Brook Athletics: 2015-2020
Positively Transform the Lives of Each Student-Athlete
8 Transformational Elements
NEXT STEPS

Media Briefing – Wednesday, March 4 1-2pm Frey Hall 119
Follow up with Students – following Media Briefing
Approval of fees
Next meeting – Thursday, April 9  5:00pm *(if necessary)*
THANK YOU

Go Seawolves!