

Comstock ISD Budget  
2021-2022

Function		2021-2022
		Approved
11	Instruction	\$ 1,398,327.00
12	Library	\$ 66,564.00
13	Professional Development	\$ 12,000.00
23	Principal	\$ 109,250.00
31	Counselor	\$ 72,392.00
33	Nurse	\$ 33,773.00
34	Transportation	\$ 169,517.00
35	Cafeteria	\$ 6,886.00
36	Extracurricular	\$ 131,811.00
41	Administration	\$ 211,133.00
51	Maintenance	\$ 281,471.00
53	Data Processing	\$ 133,807.00
71	Debt Service	\$ 73,025.00
91	Recapture	\$ 358,883.00
93	Electricity	\$ 50,000.00
99	Appraisal District	\$ 85,660.00
0	Transfer Cafeteria	\$ 22,027.00
	Total	\$ 3,216,526.00