

**Adopted Budget for
Date Adopted by Board:**

**Comstock ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$2,364,462
5800	State Program Revenues	\$237,156
	Total Revenues	\$2,601,618

Expenditures:		
11	Instruction	\$1,338,352
12	Instructional Resources, Media	\$59,263
13	Curriculum Development & Staff	\$15,827
21	Instructional Leadership	\$0
23	School Leadership	\$108,337
31	Guidance & Counseling, Evaluation	\$37,487
32	Social Work Services	\$0
33	Health Services	\$15,730
34	Student Transportation	\$171,103
35	Food Services	\$5,043
36	Co-curricular/ Extra-curricular	\$136,673
41	General Administration	\$195,060
51	Plant Maintenance & Operations	\$261,839
52	Security and Monitoring	\$0
53	Data Processing	\$74,406
61	Community Service	\$0
71	Debt Service	\$108,346
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$295,009
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$47,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$79,103
	Total Adopted Expenditure Budget	\$2,948,578.00
	Difference in Revenue/Expenditures	(\$346,960.00)
		Due to loss of State Aid

