

NOTICE OF HEARING 2018-2019 BUDGET

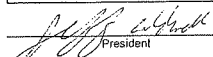
The governing body of Unified School District 413 will meet on the 27th day of August, 2018 at 5:30 p.m., at 315 Chanute 35 Parkway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

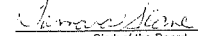
The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	08	12,591,078	20.000	12,479,256	20.000	13,223,624	1,574,078	20.000
Supplemental General (LOB)	08	3,873,623	14.791	4,125,250	14.891	4,213,188	1,418,576	16.029
SPECIAL REVENUE								
Bilingual Education	14	25,816		33,637		40,900		
Virtual Education	15	0		0		6,000		
Capital Outlay	16	468,408	2.720	1,006,324	6.897	4,218,388	398,246	4.500
Driver Training	18	28,909		14,728		74,105		
Food Service	24	1,224,404		1,156,777		1,317,400		
Professional Development	26	110,669		89,826		216,343		
Special Education	30	3,154,326		3,266,565		4,204,847		
Career and Postsecondary Education	34	300,358		306,377		434,843		
Federal Funds	07	654,961		634,758		639,780		
Gifts and Grants	35	38,329		46,778		56,910		
At Risk (4Yr Old)	11	114,518		176,660		223,225		
At Risk (K-12)	13	2,103,269		2,391,701		3,071,000		
KPERS Special Retirement Contribution	51	784,340		1,176,806		1,584,217		
Contingency Reserve	53	0		633,953				
Textbook & Student Material Revolving	55	15,916		38,311				
Activly Fund	56	98,749		72,493				
DEBT SERVICE								
Bond and Interest #1	62	2,229,264	17.333	2,313,739	13.363	2,380,314	1,383,034	15.628
TOTAL USD EXPENDITURES	100	27,816,938	54.844	29,963,939	55.151	35,905,084	4,773,934	56.157
Less: Transfers	105	6,966,262	xxxxxx	7,227,906	xxxxxx	5,064,705	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	20,850,676	xxxxxx	22,736,033	xxxxxx	30,840,379	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	4,537,659	xxxxxx	4,550,643	xxxxxx	4,773,934	xxxxxx	xxxxxx
OTHER								
Recreation Commission	84	433,466	5.000	440,448	5.000	450,000	442,488	5.000
Rec Comm Emp Benefits & Spec Liab	86	108,000	1.346	100,068	1.034	95,000	90,412	1.022
TOTAL OTHER	120	541,466	6.346	540,516	6.034	545,000	532,900	6.022
TOTAL TAXES LEVIED	125	5,089,591		5,069,138		5,308,834		
Assessed Valuation - General Fund	128	\$76,443,869		\$76,122,138		\$78,703,893		
Assessed Valuation - All Other Funds	130	\$86,263,742		\$85,928,886		\$88,499,068		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	41,995,000		41,320,000		40,540,000		
TOTAL USD DEBT	155	41,995,000		41,320,000		40,540,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only


President


Clerk of the Board