

STATE OF KANSAS
Budget Form USD-A
2017-2018

The governing body
at 315 Chanute 35 Parkway
use of all funds and the amo

The Amount of 2017 Tax to be Le
The "Est. Tax Rate" in the far right colu

OPERATING
General
Supplemental General (LOB)
SPECIAL REVENUE
Adult Education
Adult Supplemental Education

Bilingual Education
Virtual Education
Capital Outlay
Driver Training
Extraordinary School Program
Food Service
Professional Development
Parent Education Program

Summer School
Special Education
Career and Postsecondary Education
Special Liability Expense Fund
School Retirement
Extraordinary Growth Facilities
Special Reserve Fund
Federal Funds

Gifts and Grants
At Risk (4Yr Old)
Cost of Living
At Risk (K-12)
Declining Enrollment

STATE OF KANSAS
Budget Form USD-A
2017-2018

Fund—Continued

KPERS Special Retirement Contribution

Contingency Reserve

Textbook & Student Material Revolving

Activity Fund

Tuition Reimbursement Fund

DEBT SERVICE

Bond and Interest #1

Bond and Interest #2

No-Fund Warrant
Special Assessment
Temporary Note
COOPERATIVES**
Special Education
TOTAL USD EXPENDITURES
Less: Transfers
NET USD EXPENDITURES

TOTAL USD TAXES LEVIED
OTHER
Historical Museum
Public Library Board
Public Library Board Employee Benefits
Recreation Commission
Rec Comm Emp Benefits & Spec Liab

TOTAL OTHER
TOTAL TAXES LEVIED
Assessed Valuation - General Fund
Assessed Valuation - All Other Funds
Outstanding Indebtedness, July 1
General Obligation Bonds
Capital Outlay Bonds
Temporary Note

No-Fund Warrant

Lease Purchase Principal

TOTAL USD DEBT

President

NOTICE OF HEARING 2

of Unified School District 413 will
y for the purpose of hearing and ar
unt of tax to be levied. Detailed bi

and will be available

revenues and Expenditures (published
in millions, shown for comparative purposes)

2015-2016 Actual		
Code	Actual	Actual Tax

99 Line	Expenditures (1)	Rate* (2)
06	14,840,326	20.000
08	3,187,330	11.739
10	0	0.000
12	0	

14	28,509	
15	0	
16	890,367	7.999
18	5,512	
22	0	
24	1,409,988	
26	92,163	
28	0	

29	0	
30	3,103,561	
34	308,408	
42	0	0.000
44	0	0.000
45	0	0.000
47	0	
07	623,394	

35	0	
11	108,250	
33	0	0.000
13	2,211,652	
19	0	0.000

2015-2016 Actual		
Code	Actual	Actual
99	Expenditures	Tax
Line	(1)	Rate*
		(2)

51	822,230	
53	0	
55	24,182	
56	72,911	
57	0	
62	2,156,914	14.777
63	0	0.000

66	0	0.000
67	0	0.000
68	0	0.000
78	0	
100	29,885,697	54.515
105	8,914,593	xxxxxx
110	20,971,104	xxxxxx

115	4,589,900	xxxxxx
80	0	0.000
82	0	0.000
83	0	0.000
84	337,350	5.000
86	78,000	1.062

120	415,350	6.062
125	5,122,274	
128	\$77,913,800	
130	\$87,752,962	

2015

135	42,580,000	
140	0	
145	0	

150	0
153	0
155	42,580,000

* Tax Rates are exp

** Sponsoring I

2017-2018 BUDGET

meet on the 21st day of August
answering objections of taxpayers
budget information (including

at this hearing.

(below) establish the maximum
es, is subject to slight change

2016-2017 Actual	
Actual	Actual Tax

Expenditures (3)	Rate* (4)
12,591,071	20.000
3,873,623	14.791
0	0.000
0	

25,817	
0	
465,044	2.720
14,660	
0	
1,224,203	
110,670	
0	

0	
3,154,326	
300,359	
0	0.000
0	0.000
0	0.000
0	
627,841	

38,329	
114,518	
0	0.000
2,103,269	
0	0.000

2016-2017 Actual	
Actual Expenditures (3)	Actual Tax Rate* (4)

784,340	
0	
16,193	
34,405	
0	
2,229,264	17.333
0	0.000

0	0.000
0	0.000
0	0.000
0	
27,707,932	54.844
6,966,262	xxxxxx
20,741,670	xxxxxx

4,537,659	xxxxxx
0	0.000
0	0.000
0	0.000
433,466	5.000
108,000	1.346

541,466	6.346
5,089,039	
\$76,443,869	
\$86,263,742	
2016	
41,175,000	
0	
0	

	0
	0
	41,175,000

Expressed in Mills
District Only

USD#

just, 2017 at 5:30 PM,
yers relating to the proposed
budget profile) is available at

um limits of the 2017-2018 Budget.
je depending on final assessed valua

PROPOSED BUDGET 2017-2	
	Amount of 2017 Tax to

Expenditures (5)	be Levied (6)
12,710,249	1,541,995
4,182,276	1,287,257
0	0
0	

86,748	
0	
5,294,364	592,623
83,766	
0	
1,236,534	
295,810	
0	

0	
4,492,499	
386,102	
0	0
0	0
0	0
637,505	

0	
269,617	
0	0
2,644,020	
0	0

USD#

PROPOSED BUDGET 2017-2

Expenditures

(5)

Amount of 2017

Tax to
be Levied

(6)

1,247,101	
0	
2,313,989	1,148,289
0	0

0	0
0	0
0	0
0	
35,880,580	4,570,164
5,259,536	XXXXXXXX
30,621,044	XXXXXXXX

4,570,164	XXXXXXXX
0	0
0	0
0	0
440,448	434,526
100,068	88,828

540,516	523,354
5,093,518	
\$77,099,740	
\$86,907,599	
2017	
40,395,000	
0	
0	

0
0
40,395,000

Clerk of the Board

413

tion.

018
Est. Tax

Rate*
(7)
20.000
14.812
0.000



6.819

0.000
0.000
0.000



0.000

0.000

413

018
Est. Tax Rate* (7)

13.213

0.000

0.000
0.000
0.000
54.844
XXXXXXXX
XXXXXXXX

XXXXXXXX
0.000
0.000
0.000
5.000
1.022

6.022
