

**Adopted Budget for  
Date Adopted by Board:**

**LEFORS ISD  
August 31, 2015**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,881,063
5800	State Program Revenues	\$1,026,605
5900	Federal Revenues	\$42,000
7000	Other Resources	\$0
	<b>Total Revenues</b>	<b>\$2,949,668</b>

<b>Expenditures:</b>		
11	Instruction	\$1,063,847
12	Instructional Resources, Media	\$3,000
13	Curriculum Development & Staff	\$19,500
21	Instructional Leadership	\$2,102
23	School Leadership	\$109,993
31	Guidance & Counseling, Evaluation	\$14,990
32	Social Work Services	\$0
33	Health Services	\$5,405
34	Student Transportation	\$44,236
35	Food Services	\$111,329
36	Co-curricular/ Extra-curricular	\$153,648
41	General Administration	\$225,615
51	Plant Maintenance & Operations	\$262,439
52	Security and Monitoring	\$3,900
53	Data Processing	\$28,221
61	Community Service	\$0
71	Debt Service	\$380,534
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$450,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$17,909
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$53,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,949,668.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>