

REGION 9 EDUCATION SERVICE CENTER UTILITY READINGS

2012-2013		Electric			Water		
		kWh	Cost	\$/kWh	Gallons	Cost	\$/Gallon
SEPTEMBER	2012	72,300	\$8,411.61	0.1163	99,484	\$1,195.07	0.0120
OCTOBER	2012	53,700	\$6,404.27	0.1193	47,124	\$905.97	0.0192
NOVEMBER	2012	48,300	\$6,683.25	0.1384	51,612	\$944.87	0.0183
DECEMBER	2012	49,200	\$5,567.25	0.1132	44,132	\$901.87	0.0204
JANUARY	2013	69,900	\$6,519.81	0.0933	32,912	\$837.37	0.0254
FEBRUARY	2013	57,000	\$5,586.96	0.0980	37,400	\$863.17	0.0231
MARCH	2013	51,300	\$5,267.58	0.1027	34,408	\$845.97	0.0246
APRIL	2013	49,200	\$5,649.60	0.1148	50,864	\$940.57	0.0185
MAY	2013	52,800	\$6,003.95	0.1137	80,036	\$1,108.27	0.0138
JUNE	2013	68,400	\$7,224.61	0.1056	94,248	\$1,189.97	0.0126
JULY	2013	75,300	\$7,538.96	0.1001	93,500	\$1,185.67	0.0127
AUGUST	2013	81,900	\$8,674.43	0.1059	78,540	\$1,099.67	0.0140
TOTAL		729,300	\$79,532.28		744,260	\$12,018.44	

2013-2014		Electric			Water		
		kWh	Cost	\$/kWh	Gallons	Cost	\$/Gallon
SEPTEMBER	2013	73,500	\$7,699.29	0.1048	80,784	\$1,140.97	0.0141
OCTOBER	2013	53,700	\$6,335.09	0.1180	73,304	\$1,248.42	0.0170
NOVEMBER	2013	45,000	\$4,768.90	0.1060	76,296	\$1,266.50	0.0166
DECEMBER	2013	74,100	\$7,250.18	0.0978	46,376	\$1,085.70	0.0234
JANUARY	2014	70,200	\$6,918.14	0.0985	14,212	\$891.34	0.0627
FEBRUARY	2014	87,900	\$7,929.98	0.0902	28,424	\$977.22	0.0344
MARCH	2014	58,500	\$5,710.81	0.0976	25,432	\$959.14	0.0377
APRIL	2014	48,000	\$5,633.50	0.1174	17,204	\$909.42	0.0529
MAY	2014	53,700	\$5,608.70	0.1044	20,944	\$932.02	0.0445
JUNE	2014	74,100	\$6,914.90	0.0933	29,172	\$981.74	0.0337
JULY	2014	81,000	\$7,103.89	0.0877	46,376	\$1,085.70	0.0234
AUGUST	2014	84,000	\$8,078.92	0.0962	47,124	\$1,090.22	0.0231
TOTAL		803,700	\$79,952.30		505,648	\$12,568.39	

2014-2015		Electric			Water		
		kWh	Cost	\$/kWh	Gallons	Cost	\$/Gallon
SEPTEMBER	2014	81,900	\$8,392.43	0.1025	35,904	\$1,121.10	0.0312
OCTOBER	2014	84,000	\$8,078.92	0.0962	24,684	\$1,036.35	0.0420
NOVEMBER	2014	81,900	\$8,392.43	0.1025	32,164	\$1,092.85	0.0340
DECEMBER	2014	61,500	\$5,942.48	0.0966	100,232	\$1,592.55	0.0159
JANUARY	2015	59,100	\$6,588.58	0.1115	17,952	\$971.05	0.0541
FEBRUARY	2015	55,800	\$5,744.05	0.1029	28,424	\$1,050.15	0.0369
MARCH	2015	77,400	\$6,859.61	0.0886	25,432	\$1,027.55	0.0404
APRIL	2015	67,200	\$5,986.95	0.0891	20,944	\$993.65	0.0474
MAY	2015	65,700	\$6,030.48	0.0918	29,172	\$1,055.80	0.0362
JUNE	2015	48,000	\$4,755.86	0.0991	32,164	\$1,078.40	0.0335
JULY	2015	50,400	\$4,851.98	0.0963	53,856	\$1,242.25	0.0231
AUGUST	2015	62,400	\$6,417.33	0.1028	37,400	\$1,117.95	0.0299
TOTAL		795,300	\$78,041.10		438,328	\$13,379.65	

Note: Cost per kWh and cost per gallon is total cost divided by total kWh or gallon.

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2015-2016		Electric			Water		
		kWh	Cost	\$/kWh	Gallons	Cost	\$/Gallon
SEPTEMBER	2015	68,700	\$6,030.90	0.0878	62,832	\$1,310.05	0.0209
OCTOBER	2015	57,900	\$5,519.15	0.0953	74,052	\$1,496.15	0.0202
NOVEMBER	2015	46,500	\$4,490.18	0.0966	59,092	\$1,457.97	0.0247
DECEMBER	2015	53,700	\$5,762.19	0.1073	65,076	\$1,618.81	0.0249
JANUARY	2016	50,100	\$5,775.88	0.1153	70,312	\$1,277.44	0.0182
FEBRUARY	2016	62,700	\$6,527.08	0.1041	36,652	\$1,213.65	0.0331
MARCH	2016	44,700	\$4,786.91	0.1071	32,912	\$1,185.40	0.0360
APRIL	2016	45,000	\$4,688.76	0.1042	29,920	\$1,162.80	0.0389
MAY	2016	48,600	\$4,893.43	0.1007	36,652	\$1,213.65	0.0331
JUNE	2016	58,500	\$5,605.79	0.0958	68,816	\$1,456.60	0.0212
JULY	2016	81,000	\$6,989.38	0.0863	92,004	\$1,631.75	0.0177
AUGUST	2016	87,600	\$7,585.91	0.0866	152,592	\$2,784.35	0.0182

TOTAL 705,000 \$68,655.56 780,912 \$17,808.62

2016-2017		Electric			Water		
		kWh	Cost	\$/kWh	Gallons	Cost	\$/Gallon
SEPTEMBER		63,900	\$6,112.28	0.09565	69,564	\$1,462.25	0.0210
OCTOBER		57,600	\$5,755.41	0.09992	68,816	\$1,456.60	0.0212
NOVEMBER		48,900	\$5,233.92	0.10703	133,144	\$1,966.35	0.0148
DECEMBER		54,300	\$5,660.63	0.10425	-68,816	\$440.85	-0.0064
JANUARY		75,300	\$7,525.02	0.09993	17,952	\$1,096.25	0.0611
FEBRUARY		52,200	\$5,906.80	0.11316	34,408	\$1,220.55	0.0355
MARCH		48,000	\$5,183.41	0.10799	35,156	\$1,226.20	0.0349
APRIL		48,600	\$4,393.22	0.0904	20,944	\$1,118.85	0.0534
MAY		46,500	\$4,544.30	0.09773	17,952	\$1,096.25	0.0611
JUNE		57,000	\$5,890.16	0.10334	20,196	\$1,113.20	0.0551
JULY		79,800	\$7,284.86	0.09129	38,896	\$1,254.45	0.0323
AUGUST		70,800	\$6,699.91	0.09463	172,788	\$2,265.80	0.0131

TOTAL 702,900 \$70,189.92 561,000 \$15,717.60

2017-2018		Electric			Water		
		kWh	Cost	\$/kWh	Gallons	Cost	\$/Gallon
SEPTEMBER		61,800	\$5,800.93	0.0939	406,164	\$4,028.60	0.0099
OCTOBER		52,500	\$5,404.07	0.1029	263,296	\$2,949.45	0.0112
NOVEMBER		40,800	\$4,030.44	0.0988	216,172	\$2,593.50	0.0120
DECEMBER		42,600	\$5,186.86	0.1218	150,348	\$2,096.30	0.0139
JANUARY		61,500	\$6,831.19	0.1111	152,592	\$2,113.25	0.0138
FEBRUARY		59,700	\$8,490.64	0.1422	64,328	\$1,446.55	0.0225
MARCH		48,300	\$5,336.22	0.1105	26,180	\$1,158.40	0.0442
APRIL		44,100	\$4,815.51	0.1092	55,352	\$1,378.75	0.0249
MAY		45,900	\$6,012.01	0.1310	65,824	\$1,457.85	0.0221
JUNE		66,900	\$8,094.55	0.1210	243,100	\$2,796.90	0.0115
JULY		78,600	\$9,570.15	0.1218	358,292	\$3,667.00	0.0102
AUGUST		75,000	\$7,749.00	0.1033	293,964	\$3,181.10	0.0108

TOTAL 677,700 \$77,321.57 2,295,612 \$28,867.65

Note: Cost per kWh and cost per gallon is total cost divided by total kWh or gallon.