

**Head Start Policy Council  
February 23, 2021  
Agenda**

Welcome

Roll Call

Budget Committee Meeting

Education Committee Meeting

Approval

- Change Tentative Agenda to Agenda
- Minutes from Previous Meeting
- Budget Committee Meeting Recommendations
- ERSEA Forms/Selection Criteria Process
- Executive Level II Policy
- Personnel

Head Start Program Information Summaries/Site Reports

- Bowie
- Burkburnett
- City View
- Electra
- Gainesville
- Henrietta
- Nocona
- Petrolia
- Wichita Falls

Program Reports

- Program Enrollment Reports
- Department of Agriculture/USDA
- Communication from Office of Head Start
- Ongoing Monitoring (Fiscal & Program)
- Budget/Financial Statements

Training Topic(s): ERSEA – Selection Criteria  
Budget Committee Process  
School Readiness Data/CLASS Data

Meeting Adjourned

## **Region 9 ESC Head Start Policy Council Meeting Minutes**

December 10, 2020  
6:00 P.M. – 7:25 P.M.

### **SITES PRESENT:**

Bowie – 1  
Burkburnett – 2  
City View – 1  
Electra – 1  
Gainesville – 1  
Henrietta – 2  
Nocona – 2  
Petroliia – 1  
Wichita Falls – 1  
Region 9 ESC Board of Directors – 1  
HS Staff - 7

Stacey Jurecek, Region 9 ESC, called the meeting to order at 6:00 PM and welcomed the Policy Council Members/Representatives to the meeting. The meeting was held face to face with most representatives joining by ZOOM due to the COVID-19 situation and social distancing requirements.

The roll was called by Stacey Jurecek, Region 9 ESC, and a quorum was established.

### **NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, conducted the meeting. Stacey presented the tentative agenda and asked that it be changed to the Agenda for the meeting. Amanda Alpers, Burkburnett, moved to accept the agenda. Heather Gubernath, Wichita Falls, seconded the motion.

### **MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the minutes from the policy council meeting of October 22, 2020, to be reviewed and she asked for a motion to approve the minutes. Arlene Foster, Electra, moved to accept the minutes. Melissa McDonald, Henrietta, seconded the motion.

### **MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the 2020-2021 Program Implementation Plan/School Readiness Goals and the first update for the school year. Heather Gubernath, Wichita Falls, moved to accept changes/updates. Bruce Zotz, City View, seconded the motion.

### **MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the monthly site reports to the committee for review.

### **NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the Child Plus Monthly Program Enrollment Reports:

- Management Report – 2004 Eligibility Income
- Management Report – 2005 Enrollment

- Management Report – 3501 Disabilities
- Management Report – 2006 Waitlist
- 1008 Primary Language at Home/Language Supports in the Classroom

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented that on:

- 2371 CACFP Reimbursement Summary
- USDA Reimbursement Summary

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the new Information/Communication from the Office of Head Start this month:

PI (20-07) regarding Interim Rule on Flexibility for Head Start Designation Renewals in Certain Emergencies

**NO ACTION NECESSARY**

Sharon West and Stacey Jurecek, Region 9 ESC, presented the ERSEA and Education service area monitoring reports along with correction action to be taken to the committee.

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the Fiscal Ongoing Monitoring Report and provided an update on expenditures, line item budget, check register, and credit card reports.

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the Budget/Financial Statements:

- Detail Comparison of Revenue to Budget
- Detail Comparison of Expenditures to Budget/Line Item Budget
- Credit Card Expenditures
- Head Start Check Register
- Head Start Reimbursement Monitoring Report
- Percentage Comparison of Head Start Budget to Expenditure by Site

**NO ACTION NECESSARY**

Training was held on these topics:

-Active Supervision - <https://www.youtube.com/watch?v=PU95GL5dlzE>

-Staff Mental Health - <https://www.youtube.com/watch?v=w6T02g5hnT4>

The meeting adjourned at 7:25 P.M.

\_\_\_\_\_  
Policy Council Chairperson/Representative

\_\_\_\_\_  
Date



## **HEAD START BUDGET COMMITTEE MEETING**

**FEBRUARY 23, 2021**

### **AGENDA**

- Recommendations
- Minutes from Budget Committee Meeting 2/20/2020
- Minutes from Policy Council Meeting 2/20/2020
- Enrollment Aggregate Worksheet
- Enrollment Audit for 3 Year Period
- Allocation for Each Site 2021-2022



**RECOMMENDATIONS OF ALLOCATION  
BUDGET COMMITTEE  
FEBRUARY 23, 2021  
6:00 p.m. – 6:30 p.m.**

MEMBERS FEBRUARY 23, 2021:

Stacey Jurecek – Region 9 Head Start  
Carla Rodgers – Region 9 Head Start

Funding for the upcoming Program Budget Year in regards to slot allocations will be based on the average monthly enrollment for the months of September, October, November, and December. This data from Child Plus will be aggregated upon submitting the enrollment report for January, typically the 7<sup>th</sup> day of January each year. The total number of slots allocated shall not be less than the 630 funded slots.

Each site must maintain their average of funded slots for a three-year period. Each year an enrollment audit will review sites' data. If the average for the three years falls below the slot allocation, the site will begin a cycle of a three-year review. If a site is not able to maintain their average funded enrollment for the three-year review cycle they will be at risk for losing a slot.

Example:

YEAR	FUNDED COUNT	ENROLLMENT
1	31	31
2	31	29
3	31	31
<b>4</b>	<b>31</b>	<b>30</b>
<b>5</b>	<b>31</b>	<b>30</b>
<b>6</b>	<b>31</b>	<b>30</b>
7	30	30
8	30	32
9	30	34



## **HEAD START BUDGET COMMITTEE**

**February 20, 2020**

### **Minutes**

Committee Members in Attendance:

Amanda Alpers, Burkburnett  
Sue Acuna, Nocona  
Elizabeth Venegas Gainesville  
Jolie Balle, Petrolia  
Carla Rodgers, Region 9 ESC  
Stacey Jurecek, Region 9 ESC

The committee members reviewed the recommendations of slot allocations from the February 20, 2020, Head Start Budget Committee. Carla Rodgers explained how the three year cycle works and asked the Budget Committee for their approval. Amanda Alpers, Burkburnett, moved to approve the Allocation of Slots. Elizabeth Venegas, Gainesville, seconded the motion and it was approved.

### **MOTION CARRIED**

The Budget Committee Minutes from the February 19, 2019 meeting were reviewed. The Policy Council Minutes from February 19, 2019, were also reviewed.

Carla Rodgers explained that using 1/7/XX date for the enrollment averages on the three year audit of enrollment is as accurate as possible. Mrs. Rodgers also explained that no site had been under enrollment for three years; therefore, all the slots would remain the same.

The committee members also reviewed the proposed funding for possible 2020-2021 year. Mrs. Rodgers explained that the funding would remain the same as last year's funding. We are not expecting any additional funding for Head Start; however, should there be any, we will come back to the committee for approval.

Amanda Alpers, Burkburnett, moved to approve the proposed funding for the potential 2020-2021 year, as presented. Sue Acuna, Nocona, seconded the motion and it carried.

### **MOTION CARRIED**

**Meeting Adjourned**

**Region 9 ESC Head Start Policy Council Meeting  
Minutes**

February 20, 2020  
6:20 P.M. – 7:55 P.M.

**SITES PRESENT:**

Bowie – 1  
Burkburnett – 2  
City View – 1  
Electra – 2  
Gainesville – 2  
Henrietta – 1  
Nocona – 1  
Petrolia – 1  
Wichita Falls – 1  
Region 9 ESC Board of Directors – 1  
HS Staff - 14

Elizabeth Venegas, Gainesville, called the meeting to order at 6:20 PM and welcomed the Policy Council Members Representatives to the meeting.

The roll was called by Elizabeth Venegas, Gainesville, and a quorum was established.

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, in the absence of Deidre Wheeler, Wichita Falls, and Brittani Richards, Nocona, conducted the meeting. Stacey presented the tentative agenda and asked that it be changed to the Agenda for the meeting. Heather Gubernath, Wichita Falls, moved to accept the agenda. Jordan Myers, Electra, seconded the motion.

**MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the minutes from the policy council meeting of December 12, 2019, to be reviewed and she asked for a motion to approve the minutes. Mark Chew, Henrietta, moved to accept the minutes. Jolie Balle, Petrolia, seconded the motion.

**MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the 2020-2021 Budget Committee Meeting Recommendations. Carla Rodgers, Region 9 ESC, assisted in reviewing the information. Amanda Alpers, Burkburnett, moved to accept the recommendations for funding and slot allocation for next school year. Sue Acuna, Nocona, seconded the motion.

**MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the 2020-2021 ERSEA process and Selection Criteria to the committee. Courtney Cooner, Region 9 ESC, assisted in reviewing the information and facilitated discussions/fielded questions. Sue Acuna, Nocona, moved to accept changes/updates. Dominique Gates, Gainesville, seconded the motion.

**MOTION CARRIED**



Stacey Jurecek, Region 9 ESC, presented the personnel changes for Henrietta ISD. Elizabeth Venegas, Gainesville, moved to accept change/update. Heather Gubernath, Wichita Falls, seconded the motion.

**MOTION CARRIED**

Stacey Jurecek, Region 9 ESC, presented the monthly site reports to the committee for review.

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the Program Enrollment Reports:

- Management Report – Disabilities
- Management Report – Eligibility Income
- Management Report - Enrollment
- Management Report – Waitlist
- Primary Language at Home/Language Supports in the Classroom

**NO ACTION NECESSARY**

Karen Yell, Region 9 ESC, presented that there is now update to the below listed reports as a result of school being out for the summer - Department of Agriculture/USDA:

- CACFP Reimbursement Summary
- USDA Reimbursement Summary

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the new Information/Communication from the Office of Head Start this month:

IM (20-01) regarding Inclusion of Children with Disabilities

PI (19-02) regarding Administrative Simplification for Consolidating Head Start Grants

PI (20-01) regarding The U.S. Department of Health and Human Services' Secretary Azar Lowers Head Start Service Duration Requirement to 45%.

Stacey also discuss the recent letter received regarding upcoming Focus Area 1 Monitoring to be schedule for the week of April 13, 2020. Stacey also provided the governing body with information regarding a Health & Safety Incident at the Burkburnett site. Wes Pierce assisted in providing the governing body with pertinent information regarding the investigation and reporting procedures.

**NO ACTION NECESSARY**

Stacey Jurecek, Region 9 ESC, presented the Fiscal Ongoing Monitoring Report and provided an update on expenditures, line item budget, check register, and credit card reports.

**NO ACTION NECESSARY**

Sharon West, Region 9 ESC, presented the service area monitoring reports along with correction action to be taken to the committee.

**NO ACTION NECESSARY**

Carla Rodgers, Region 9 ESC, presented the Budget/Financial Statements:

- Detail Comparison of Revenue to Budget
- Detail Comparison of Expenditures to Budget/Line Item Budget
- Credit Card Expenditures
- Head Start Check Register
- Head Start Reimbursement Monitoring Report
- Percentage Comparison of Head Start Budget to Expenditure by Site

**NO ACTION NECESSARY**



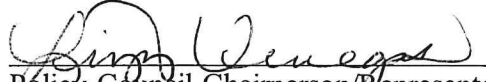
Training was held on these topics:

-ERSEA and Selection Process

-Early Learning Outcomes Framework (including ELOG to go mobile app)

-Conscious Discipline Parenting Class topic - Empathy

The meeting adjourned at 7:55 P.M.



Policy Council Chairperson/Representative

4-23-2026

Date



ENROLLMENT AGGREGATE					
SITES	ENROLLMENT SEPTEMBER 2020	ENROLLMENT OCTOBER 2020	ENROLLMENT NOVEMBER 2020	ENROLLMENT DECEMBER 2020	AVERAGE ENROLLMENT
Bowie	31	31	31	31	31
Burkburnett	56	55	56	56	56
City view	20	20	20	20	20
Electra	15	15	15	15	15
Gainesville	70	70	70	70	70
Henrietta	13	13	13	13	13
Nocona	27	27	27	27	27
Petrolia	10	10	10	10	10
Wichita Falls	356	369	376	377	370
Totals	598	610	618	619	612



HEAD START CONTINUATION ENROLLMENT AUDIT FOR A 3 YEAR PERIOD					
SITES	FUNDED ENROLLMENT	AGGREGATE ENROLLMENT AS OF 1/7/19	AGGREGATE ENROLLMENT AS OF 1/7/20	AGGREGATE ENROLLMENT AS OF 1/7/21	AVERAGE ENROLLMENT FOR 3 YEARS
BOWIE H S	31	31	31	31	31
BURKBURNETT H S	56	56	56	56	56
CITY VIEW H S	20	20	20	20	20
ELECTRA H S	15	15	15	15	15
GAINESVILLE H S	70	70	70	70	70
HENRIETTA H S	13	13	13	13	13
NOCONA H S	27	27	27	27	27
PETROLIA H S	10	10	10	10	10
WICHITA FALLS H S	388	407	396	370	391
TOTALS	630	649	638	612	633



GABI ALLOCATIONS FOR Year Four November 1, 2021-October 31, 2022									
HEAD START GRANT 06CH011086									
DISTRICTS	FUNDED STUDENTS GRANT 11/1/2019-10/31/2020	ACTUAL NUMBER OF STUDENTS SERVED AS OF 1/7/20	PERCENT OF ALLOCATIONS	PERCENT OF STUDENTS	FUNDING FOR GABI 11/1/2020- 10/31/2021	FUNDING PER STUDENT FOR 11/1/2020-10/31/2021	TRAINING / TECHNICAL ASSISTANCE FUNDS FOR 11/1/2020-10/31/2021	TOTAL FUNDS PER SITE FOR 11/1/2020-10/31/2021	NON FEDERAL SHARE FOR 11/1/2020-10/31/2021
BOWIE	31	31	4.92%	5%	\$174,711	\$5,664.41	\$900	\$175,611	\$43,904
BURKBURNETT	56	56	8.89%	9%	\$315,606	\$5,664.41	\$1,620	\$317,226	\$79,307
CITY VIEW	20	20	3.17%	3%	\$112,717	\$5,664.41	\$540	\$113,257	\$28,314
ELECTRA	15	15	2.38%	2%	\$84,537	\$5,664.41	\$360	\$84,897	\$21,224
GAINESVILLE	70	70	11.11%	11%	\$394,509	\$5,664.41	\$1,980	\$396,489	\$99,122
HENRIETTA	13	13	2.06%	2%	\$73,266	\$5,664.41	\$360	\$73,626	\$18,407
NOCONA	27	27	4.29%	4%	\$152,167	\$5,664.41	\$720	\$152,887	\$38,221
PETROLIA	10	10	1.59%	2%	\$56,358	\$5,664.41	\$360	\$56,718	\$14,180
WFISD	388	407	61.59%	62%	\$2,186,707	\$5,664.41	\$11,161	\$2,197,869	\$549,467
SUB TOTALS	630	649		100%	\$3,550,576	\$5,664.41	\$18,001	\$3,568,577	\$892,144
REGION 9					\$749,404		\$34,652	\$784,056	\$196,014
INDIRECT COSTS	4.84%				\$210,667			\$210,667	\$52,667
REGION 9 TOTAL					\$960,071		\$34,652		\$248,681
TOTALS					\$4,510,647		\$52,653	\$4,563,300	\$1,140,826
	REGION 9's NON FEDERAL SHARE						\$249,176		

## 2021-2022 Head Start Income Guidelines

Family size	100% Poverty and under	b/t 100% and 130% Poverty
1	\$12,880	\$16,744
2	\$17,420	\$22,646
3	\$21,960	\$28,548
4	\$26,500	\$34,450
5	\$31,040	\$40,352
6	\$35,580	\$46,254
7	\$40,120	\$52,156
8	\$44,660	\$58,058
	<b>INCOME ELIGIBLE 50 POINTS</b>	<b>OVER INCOME 10 POINTS</b>

*For families with more than 8 persons, add \$4,540 for each additional person*

Income 100% Poverty guidelines and less: 50 points

Income between 100% and 130% guidelines: 10 points

Income over 130% guidelines – 0 points

### Gross Annual Income Calculator (AIC):

Paid twice/month – x 24

Paid every other week – x 26

Paid monthly – x 12

Paid weekly – x 52

Eligible age for 3 year olds: 3 years old on September 1, 2020

Eligible age for 4 year olds: 4 years old on September 1, 2020

Teen Parent – when current enrolling child was born, parent was 19 years old or younger

To be completed by Head Start Staff:

School Name: \_\_\_\_\_ Teacher: \_\_\_\_\_ ID# \_\_\_\_\_  
 Date of Enrollment (paperwork completed): \_\_\_\_\_ Date of Entry (first day of school): \_\_\_\_\_

## Head Start Applicant Information

Complete for individuals who are applying to a program.

Child's Information									
<b>First</b>		<b>Middle</b>		<b>Last</b>		<b>Nickname</b>			
<b>Birthday</b>		<b>Gender</b>		<b>SSN</b>		<b>Place of Birth</b>			
<b>Race (check all that apply)</b> <input type="checkbox"/> American Indian/Alaska Native <input type="checkbox"/> Asian <input type="checkbox"/> Black/African American <input type="checkbox"/> Hawaiian/Pacific Islander <input type="checkbox"/> White <input type="checkbox"/> Other: _____			<b>Hispanic</b> (circle one) YES / NO		<b>Child's Primary Language:</b> _____ <b>Proficiency:</b> <input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<b>Has your child ever been enrolled:</b> <b>Head Start:</b> YES NO If so, where? _____ <b>Early Head Start</b> YES NO If so, where? _____ <b>ECI Program:</b> YES NO If so, where? _____ <b>How did you hear about Head Start?</b> _____		
			<b>Is there any Legal Paperwork in place for this child?</b> YES / NO If yes, explain: _____		<b>Child's Other Language:</b> _____ <b>Other Language Proficiency:</b> <input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient				
Health Coverage									
<b>Child's Primary Health Coverage</b>					<b>Other Health Coverage</b>				
<b>Child's Medicaid Eligibility Status (circle one):</b> On Medicaid Not Eligible Potentially Eligible					<b>Medicaid Number</b>				
<b>Child's Doctor</b>					<b>Child's Dentist</b>				
Family Information									
Living Address					Mailing Address (if different)				
Living Address Line 2					Mailing Address Line 2				
City		State	Zip	County	City		State	Zip	
<b>Phone Type</b>	<b>✓ if Primary</b>	<b>Phone Number</b>			<b>Phone Number</b>			<b>Phone Notes</b>	
<b>Email address</b>									
<b>Parental Status (circle one)</b> One Two					<b>Primary Language at Home: (circle one)</b> English / Spanish / Other: _____				
<b>Homeless Family:</b> YES NO		<b>Active Duty Military Family:</b> YES NO <b>Veteran of the US Military:</b> YES NO		<b>Referred by Child Welfare Agency?</b> YES NO		<b>Receiving SNAP:</b> YES NO		<b>WIC:</b> YES NO	
<b>TANF Status:</b> YES NO FORMERLY If circled yes, please provide documentation					<b>SSI - Supplemental Security Income:</b> YES NO If circled yes, please provide documentation				
<b>Number in Family</b>			<b>Number in Household</b>			<b>Number of Children:</b> _____ <b>Age: 0-3</b> _____ <b>Age: 4-5</b> _____			

Parent/Guardian Signature: \_\_\_\_\_

Staff Signature: \_\_\_\_\_

Child's Name:

Primary Adult	First	Middle	Last	Date of Birth	Gender	Social Security #	Hispanic	Primary Language	Proficiency	Other Language	Other Language Proficiency		
							YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		
<b>Race (check all that apply):</b> <input type="checkbox"/> American Indian/Alaska Native <input type="checkbox"/> Asian <input type="checkbox"/> Black/African American <input type="checkbox"/> Hawaiian/Pacific Islander <input type="checkbox"/> White <input type="checkbox"/> Other: _____ <b>Highest Grade Completed:</b> <input type="checkbox"/> 9 <sup>th</sup> grade or less <input type="checkbox"/> 10 <sup>th</sup> grade <input type="checkbox"/> 11 <sup>th</sup> grade <input type="checkbox"/> 12 <sup>th</sup> grade <input type="checkbox"/> High School Graduate <input type="checkbox"/> GED <input type="checkbox"/> Some College/Training <input type="checkbox"/> Associates <input type="checkbox"/> Bachelors <input type="checkbox"/> Masters <b>Employment Status:</b> <input type="checkbox"/> Full Time & Training <input type="checkbox"/> Full Time 35 hrs + <input type="checkbox"/> Part Time & Training <input type="checkbox"/> Part Time <input type="checkbox"/> Retired or Disabled <input type="checkbox"/> Seasonal employed <input type="checkbox"/> Training or School <input type="checkbox"/> Unemployed <b>Child's Relationship to adult:</b> <input type="checkbox"/> Son/Daughter (Natural/Adopted/Step) <input type="checkbox"/> Foster <input type="checkbox"/> Grandchild <input type="checkbox"/> Niece/Nephew <input type="checkbox"/> Other: _____													
<b>Has Custody?</b> YES NO <b>Lives with family?</b> YES NO <b>Provides financial support?</b> YES NO <b>Teen Parent?</b> YES NO <b>If Teen Parent is income subsidized?</b> YES NO													
Secondary Adult	First	Middle	Last	Date of Birth	Gender	Social Security #	Hispanic	Primary Language	Proficiency	Other Language	Other Language Proficiency		
							YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		
<b>Race (check all that apply):</b> <input type="checkbox"/> American Indian/Alaska Native <input type="checkbox"/> Asian <input type="checkbox"/> Black/African American <input type="checkbox"/> Hawaiian/Pacific Islander <input type="checkbox"/> White <input type="checkbox"/> Other: _____ <b>Highest Grade Completed:</b> <input type="checkbox"/> 9 <sup>th</sup> grade or less <input type="checkbox"/> 10 <sup>th</sup> grade <input type="checkbox"/> 11 <sup>th</sup> grade <input type="checkbox"/> 12 <sup>th</sup> grade <input type="checkbox"/> High School Graduate <input type="checkbox"/> GED <input type="checkbox"/> Some College/Training <input type="checkbox"/> Associates <input type="checkbox"/> Bachelors <input type="checkbox"/> Masters <b>Employment Status:</b> <input type="checkbox"/> Full Time & Training <input type="checkbox"/> Full Time 35 hrs + <input type="checkbox"/> Part Time & Training <input type="checkbox"/> Part Time <input type="checkbox"/> Retired or Disabled <input type="checkbox"/> Seasonal employed <input type="checkbox"/> Training or School <input type="checkbox"/> Unemployed <b>Child's Relationship to adult:</b> <input type="checkbox"/> Son/Daughter (Natural/Adopted/Step) <input type="checkbox"/> Foster <input type="checkbox"/> Grandchild <input type="checkbox"/> Niece/Nephew <input type="checkbox"/> Other: _____													
<b>Has Custody?</b> YES NO <b>Lives with family?</b> YES NO <b>Provides financial support?</b> YES NO <b>Teen Parent?</b> YES NO <b>If Teen Parent is income subsidized?</b> YES NO													
Other Adult	First	Middle	Last	Date of Birth	Gender	Social Security #	Hispanic	Primary Language	Proficiency	Other Language	Other Language Proficiency		
							YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		
<b>Race (check all that apply):</b> <input type="checkbox"/> American Indian/Alaska Native <input type="checkbox"/> Asian <input type="checkbox"/> Black/African American <input type="checkbox"/> Hawaiian/Pacific Islander <input type="checkbox"/> White <input type="checkbox"/> Other: _____ <b>Highest Grade Completed:</b> <input type="checkbox"/> 9 <sup>th</sup> grade or less <input type="checkbox"/> 10 <sup>th</sup> grade <input type="checkbox"/> 11 <sup>th</sup> grade <input type="checkbox"/> 12 <sup>th</sup> grade <input type="checkbox"/> High School Graduate <input type="checkbox"/> GED <input type="checkbox"/> Some College/Training <input type="checkbox"/> Associates <input type="checkbox"/> Bachelors <input type="checkbox"/> Masters <b>Employment Status:</b> <input type="checkbox"/> Full Time & Training <input type="checkbox"/> Full Time 35 hrs + <input type="checkbox"/> Part Time & Training <input type="checkbox"/> Part Time <input type="checkbox"/> Retired or Disabled <input type="checkbox"/> Seasonal employed <input type="checkbox"/> Training or School <input type="checkbox"/> Unemployed <b>Child's Relationship to adult:</b> <input type="checkbox"/> Son/Daughter (Natural/Adopted/Step) <input type="checkbox"/> Foster <input type="checkbox"/> Grandchild <input type="checkbox"/> Niece/Nephew <input type="checkbox"/> Other: _____													
<b>Has Custody?</b> YES NO <b>Lives with family?</b> YES NO <b>Provides financial support?</b> YES NO <b>Teen Parent?</b> YES NO <b>If Teen Parent is income subsidized?</b> YES NO													
Other Children	First	Middle	Last	Eligible for Head Start next year?	Date of Birth	Gender	Social Security #	Race	Hispanic	Primary Language	Proficiency	Other Language	Other Language Proficiency
1									YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient
2									YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient
3									YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient
4									YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient
5									YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient
6									YES NO		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient		<input type="checkbox"/> None <input type="checkbox"/> Little <input type="checkbox"/> Moderate <input type="checkbox"/> Proficient

**PARENT/GUARDIAN: STOP HERE, SIGN BELOW**

*Certification: I certify that this information is true. If any part is false, my participation in this agency's programs may be terminated and I may be subject to legal action. I also understand that the information in this application will be held in strict confidence within the agency and is accessible to me during normal business hours.*

**Parent/Guardian Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Head Start Staff Member Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_ ☐ **Head Start Eligibility Verification Form Completed**



**Application Checklist & Individual Systematic Selection Criteria**



Child's Name: \_\_\_\_\_ Application Date: \_\_\_\_\_

Is this a rescreen? If so, date of original screening: \_\_\_\_\_

Child's age as of Sept. 1<sup>st</sup>:

- ☐ 3 years old  
☐ 4 years old

**Eligibility Status** (choose one) *If a family meets criteria for more than one category, choose the category with the most points*

- \_\_\_\_\_ 50 points: Family Income below Poverty Guidelines  
\_\_\_\_\_ 50 points: Family is currently receiving TANF or SSI  
\_\_\_\_\_ 10 points: Within 130% of Poverty Guidelines  
\_\_\_\_\_ 0 points: Over Income  
\_\_\_\_\_ 200 points: Child in Foster Care – Shelter (CPS has conservatorship) **\*must have documentation\***  
\_\_\_\_\_ 180 points: Child in Foster Care Home-or- Kinship Placement (CPS has conservatorship) **\*must have documentation\***  
\_\_\_\_\_ 500 points: Family is Homeless – lives in public places **\*must complete Homeless Verification Form\***  
\_\_\_\_\_ 300 points: Family is Homeless – lives with others **\*must complete Homeless Verification Form\***

**Disability Status** (choose one)

- \_\_\_\_\_ 0 points: No Disability  
\_\_\_\_\_ 5 points: Suspected Disability – parent or staff  
\_\_\_\_\_ 10 points: Previously diagnosed disability If yes, When: \_\_\_\_\_ Where: \_\_\_\_\_  
\_\_\_\_\_ 20 points: Receiving other services ie. speech,OT,PT, behavior Circle one: Melton, Green Apple, North Texas Rehab, Rose Street, other  
\_\_\_\_\_ 40 points: Diagnosed disability - Current IEP or IFSP that is current as of first day of school (must get copy of IFSP)

**Child Information** (choose all that apply)

- \_\_\_\_\_ 10 points: Child has obvious medical need - Explain: \_\_\_\_\_  
\_\_\_\_\_ 15 points: Early Head Start If yes, where: \_\_\_\_\_  
\_\_\_\_\_ 15 points: Previously enrolled in a Head Start program If yes, where: \_\_\_\_\_  
\_\_\_\_\_ 15 points: Child's primary language is not English – Language child speaks (must match application): \_\_\_\_\_

**Family Information** (choose all that apply) *\*do not assess for child in foster care / kinship placement\**

- \_\_\_\_\_ 100 points: Non parent Caregiver  
\_\_\_\_\_ 15 points: Single Parent Home  
\_\_\_\_\_ 10 points: Family has 3 or more children  
\_\_\_\_\_ 10 points: One parent working and/or in school/training  
\_\_\_\_\_ 20 points: Two parents working and/or in school/training  
\_\_\_\_\_ 30 points: Family Preservation – open CPS case Reason: \_\_\_\_\_  
\_\_\_\_\_ 5 points: Anyone in family receives Medicaid  
\_\_\_\_\_ 10 points: Anyone in family receives SNAP

**Stressors (2 points each)** (choose all that apply) *\*do not assess for child in foster care / kinship placement\**

- \_\_\_\_\_ Lack of transportation.....family does not have private vehicle  
\_\_\_\_\_ CPS Intervention (not an open case) Reason: \_\_\_\_\_  
\_\_\_\_\_ Family living with relatives  
\_\_\_\_\_ Education level below 12<sup>th</sup> grade  
\_\_\_\_\_ Teenage Parent .....(when Head Start child was born - between 13-19)  
\_\_\_\_\_ Migrant Family.....family has moved in the past 36 months seasonal/agricultural work  
\_\_\_\_\_ Parent Deployed  
\_\_\_\_\_ Parent Disability  
\_\_\_\_\_ Sibling Disability  
\_\_\_\_\_ Pregnancy  
\_\_\_\_\_ Recent Relocation.....within 6 months  
\_\_\_\_\_ Recent Unemployment.....within 6 months  
\_\_\_\_\_ Working and in school..... (Including GED classes, Vo Tech, College)  
\_\_\_\_\_ Parent Incarcerated  
\_\_\_\_\_ Other (ie. Substance misuse, domestic violence, recent divorce/separation, death of immediate family member

Allow family to review and check:

If you would like additional information on the topics listed below, please check the box:

- ☐ Domestic Violence (2 pts)  
☐ Substance Misuse (2 pts) (Prescription or Illegal drugs)  
☐ No further information needed at this time.

Please refer to site FSW if family has requested additional information.

**TOTAL POINTS**

**MUST HAVE:**

**Child's:**

- \_\_\_\_\_ Birth Certificate \_\_\_\_\_ Shot Record  
\_\_\_\_\_ Social Security Card  
\_\_\_\_\_ Medicaid/Insurance Card

**Parent's:**

- \_\_\_\_\_ Proof of Eligibility: Income, TANF/SSI, Homeless, Foster, No income form  
\_\_\_\_\_ Picture I.D.  
\_\_\_\_\_ Proof of Residency (lease agreement, utility bill, or rent receipt)

**Staff: Complete HS Eligibility Verification form**

**PLEASE INFORM PARENTS:**

It is a requirement of being enrolled in Head Start that your child be up to date with all immunizations, physical and dental THS appointments.



## **Homeless Verification Form**

*Any child marked homeless on the eligibility verification form and application must have this form completed.*

**Child's Name:** \_\_\_\_\_

**According to section 725(2) of the McKinney-Vento Homeless Assistance Act, as amended by ESSA (and the Improving Head Start for School Readiness Act of 2007) the term “homeless children and youth” means individuals who lack a fixed, regular, and adequate nighttime residence...; and**

*Mark the one statement that best describes the family's situation:*

☐ (1) children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals; **300 points**

☐ (2) children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings. **500 points**

☐ (3) children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; **500 points**

☐ (4) Migrant children who qualify as homeless because they are living in circumstances described in this definition. **300 points**

*Complete the following:*

**Family Circumstances:** Document the circumstances that created the Homeless situation:

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**Verification Signature:** I verify that the information I have given to the Head Start program is correct and accurately reflects the circumstances outlined on this verification form. I understand that any misrepresentation of critical information could result in the denial of services for my child/children.

\_\_\_\_\_  
Parent /Guardian Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Head Start Staff Signature

\_\_\_\_\_  
Date



## No-Income Verification Form

**Child's Name:** \_\_\_\_\_

**Instructions:** This form must be completed for any family that meets the following criteria:

- ☐ **Zero Income** - The family declares that they had no source of income as defined by Head Start during the last calendar year or the last twelve months.
- ☐ **No Documentation** - The family has no documentation because they are homeless or their financial records have been destroyed or lost.
- ☐ **Teen Parent** - Teen parents who have no source of income.

Complete the following for each family:

- A. Family Circumstances** (Interview and document the family situation that created a Zero/No income situation or an absence of documentation):

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**B. Justification**

\_\_\_\_\_ Yes      \_\_\_\_\_ No      Reason denied \_\_\_\_\_

- C. Verification Signatures:** (The parent/guardian of the child enrolling and the staff member verifying this information must sign and date this form).

**I verify that the information I have given to the Head Start program is correct and accurately reflects the circumstances outlined on this verification form. I understand that any misrepresentation of critical information could result in the denial of services for my child/children.**

_____ Parent /Guardian	_____ Date	_____ Head Start Staff	_____ Date
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## Head Start Eligibility Verification Form

Child's Name: \_\_\_\_\_ Date of Birth: \_\_\_\_\_ Site: \_\_\_\_\_

Date Interview completed: \_\_\_\_\_ ☐ In-Person ☐ Telephone –reason \_\_\_\_\_

**Check the applicable category of eligibility for this child** (check only one eligibility category):

- ☐ Income– 0-100 % federal poverty guidelines  
☐ Homeless ☐ Over Income - 100-130% of federal poverty guidelines  
☐ Foster Care ☐ Over Income – Over 130% of federal poverty guidelines  
☐ Public Assistance (TANF or SSI)

**What documentation was used to determine eligibility** (check all that apply)?

- ☐ Check stubs\* ☐ No Income Form  
☐ Child Support\* ☐ Social Security or SSDI income\*  
☐ Employer Letter\* ☐ SSI (Supplemental Security Income) documentation  
☐ Foster care reimbursement/documentation ☐ TANF Documentation  
☐ Homeless form ☐ W-2\*  
☐ Income Tax Return\* ☐ Unemployment\*  
☐ Other: \_\_\_\_\_

**Period of Time Considered for Eligibility:**

- ☐ Previous calendar year (Tax return, W-2)  
☐ Previous 12 months (check stubs, written statements, Social Security benefits)  
☐ Information that most accurately reflects the current needs of the family (check stubs, no income, homeless)

**\*Income Calculations** (complete for \* marked above):

Family Member	Amount	Per	X AIC	Total

**Gross Annual Income Calculator (AIC):**  
 Paid twice/month – x 24  
 Paid every other week – x 26  
 Paid monthly – x 12  
 Paid weekly – x 52

If averaging, show work:

**Total Eligibility Income:** \_\_\_\_\_

**Number in Family:** \_\_\_\_\_

*I verify that reasonable efforts have been made to accurately verify eligibility information. I understand that actions could be taken against staff who intentionally violate federal and program eligibility determination regulations and who enroll children that are not eligible for Head Start services.*

**This child is eligible to participate in the program:** ☐ Yes ☐ No

**Head Start Staff Signature:** \_\_\_\_\_ **Date of eligibility verification:** \_\_\_\_\_

ISD: \_\_\_\_\_

Date of Screening: \_\_\_\_\_

[illegible]

Systematic Selection Committee Signatures:

Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_

**FISCAL MANAGEMENT**

**Policy Council Approval: 2/18/2021**

**Subject: Executive Level II**

**ESC Board Approval: 2/24/2021**

**Policy:** Region 9 Personnel and Head Start Personnel do not receive compensation exceeding the Executive Level II rate.

**Related Regulations:** 653(b)(1)

**Operational Procedures:**

1. Region 9 Education Service Center and Head Start Grantee and each of the Head Start employees at the Head Start districts will not receive compensation exceeding the Executive Level II rate.
  - a. Executive Level II rate from January 2021, cannot exceed \$199,300.

## Region 9 ESC Head Start Personnel Report

**Name of District:** Region 9 Education Service Center Key Personnel      **School Year:** 2020-2021

Name	Staff Position	Recommended Action to be Taken: Employ; Rehire; Reassignment; Resignation; Retirement
Susan Mackey	Head Start Family Services/Mental Health Coordinator	Hire

**-By signing this statement I verify that the Criminal History Record check has been completed on the above stated employee before their designated hire/employment: date to report.**

**-We the undersigned wish to submit the above personnel actions to be taken by the Region 9 Head Start Policy Council and Region 9 ESC Board of Directors.**

\_\_\_\_\_  
Superintendent or Superintendent Designee Signature

\_\_\_\_\_  
Date of Recommendation

\_\_\_\_\_  
Policy Council Representative Signature

\_\_\_\_\_  
Date of Recommendation

\_\_\_\_\_  
Policy Council Officer Signature

\_\_\_\_\_  
Date of Approval

\_\_\_\_\_  
Region 9 ESC Board Signature

\_\_\_\_\_  
Date of Review (Approved for Key Personnel)



## Region 9 ESC Head Start Personnel Report

**Name of District:** Gainesville ISD

**School Year:** 2020-2021

Name	Staff Position	Recommended Action to be Taken: Employ: Rehire; Reassignment; Resignation; Retirement
Dienitza Villa	Head Start Paraprofessional	Resignation
Belinda Gamblin	Head Start Paraprofessional	Resignation
Heather Medina	Head Start Paraprofessional	Hire
Gladys Saenz	Head Start Paraprofessional	Hire

-By signing this statement I verify that the Criminal History Record checks have been completed on the above stated employee before their designated hire/employment: date to report.

-We the undersigned wish to submit the above personnel actions to be taken by the Region 9 Head Start Policy Council and Region 9 ESC Board of Directors.

April Waggoner  
Superintendent or Superintendent Designee Signature

11-10-2020  
Date of Recommendation

[Signature]  
Policy Council Representative Signature

11-10-2020  
Date of Recommendation

\_\_\_\_\_  
Policy Council Officer Signature

\_\_\_\_\_  
Date of Approval

\_\_\_\_\_  
Region 9 ESC Board Signature

\_\_\_\_\_  
Date of Review (Approved for Key Personnel)

## Region 9 ESC Head Start Personnel Report

**Name of District:** Wichita Falls ISD

**School Year:** 2020-2021

Name	Staff Position	Recommended Action to be Taken: Employ; Rehire; Reassignment; Resignation; Retirement
Please review attached Head Start Staff list for personnel to be approved for the 2020-2021 school year.		

**-By signing this statement I verify that the Criminal History Record checks have been completed on the above stated employee before their designated hire/employment: date to report.**

**-We the undersigned wish to submit the above personnel actions to be taken by the Region 9 Head Start Policy Council and Region 9 ESC Board of Directors.**

\_\_\_\_\_  
Superintendent or Superintendent Designee Signature

\_\_\_\_\_  
Date of Recommendation

\_\_\_\_\_  
Policy Council Representative Signature

\_\_\_\_\_  
Date of Recommendation

\_\_\_\_\_  
Policy Council Officer Signature

\_\_\_\_\_  
Date of Approval

\_\_\_\_\_  
Region 9 ESC Board Signature

\_\_\_\_\_  
Date of Review (Approved for Key Personnel)

## Early Learning Staff 20-21: Farris

Campus	Room	Teacher/Staff	Para/Staff
Farris	Office	Paula Tinker	Assistant Principal
Farris	Office	Amy Reyna	Secretary
Farris	Office	Rachel Spears	Attendance
Farris	Conference	Amanda Ellard	Social Worker
Farris	Conference	Schondra Riddle	Mental Health Coordinator
Farris	Conference	Martin Shaw	Mental Health Coordinator
Farris	Nurse	Marilyn Dever	Nurse
Farris	Nurse	Mistie Coover	Nurse
Farris 3s	2✓	Ashley Burross	Regina Wallace
Farris 3s	4✓	Mary Havens	Tamesha Holt
Farris 3s	13✓	Lindsey Duncan	Marcella Arredondo
Farris PPCD	14✓	Stephanie Hollingsworth	Jennett Lewis / Christy Storm
Farris 3's	15✓	Emily Halverson * (PPR)	Amanda Nichols
Farris PPCD	16✓	Kristi Ray	Patrice Watson
Farris 3s	17✓	Gloria Alexander	Marie Pollard
Farris ESL / Speech	18	Nancy Terry / Shannon Hill	Courtney Widner- diag
Farris 3s	19✓	Stephanie Cauthen	Aida Martell
Farris 4s	20✓	Stacie Scarborough	Victoria Saldana
Farris 4s	21✓	Elizabeth Sraw	Francis Rodriguez
Farris 4s	22✓	Sandy Davis	Alice Orduno
Farris 3s	23✓	Crystal Sanchez	Bree Hughes
Farris 4s	24✓	Natalie Mayfield	Laura Molina
Farris 3s	25 ✓	Whitnie Brown	Cora Perdomo

Farris 3s	26✓	Carolina DeLucio	Micaela Salas
Farris	P.E.	Erik Walker	Essie Robinson
Farris	Aftercare-	D'Shayla Williamson	Mickie Duran
Farris	COVID para		

### Early Learning Staff 20-21: Northwest / Cunningham / BTW

Campus	Room	Teacher/Staff	Para/Staff
Northwest	Office	Natalie Kasperek	Secretary
Northwest	PE	Sherry Payne	
Northwest	1✓	Angela Chitwood	Irma Wheeler
Northwest	2✓	Selinda Taylor	Sabian Barrett
Northwest	3✓	Savannah Picklesimer	Rebecca Barron
Northwest	ESL	Nancy Terry	
Northwest	SW	Lisa Little	Social Worker
Cunningham	101/102✓	Jeff Scruggs	Yesenia Zavala
BTW 3s	117✓	Mikki Zellner	Nichelle Williams
BTW 4s	119 ✓	Chantel Brooks	Kyun Randle

\*\* new staff member has not been approved yet  
 @ still need to add school email into contacts  
 R still need to add to Remind

### Early Learning Staff 20-21: Brook Village

<b>Campus</b>	<b>Room</b>	<b>Teacher/Staff</b>	<b>Para/Staff</b>
Brook Village	Office	Letitia Willis	Principal
Brook Village	5B	Traci Ludtke	Social Worker
Brook Village	4B	Nancy Terry	ESL
Brook Village	5 - HS 3's\	Gicela Chavez	Diana Gallegos
Brook Village	8A - HS \	Debbie Curry	Barbra Booker
Brook Village	8- HS \	Yolanda Drennon	Stephanie Moore
Brook Village	7A - HS \	Jennifer Nava	Kristen Alambar



**Month:** January

**Year:** 2021

**Site:** Bowie

☒ **Report is complete**

## Enrollment

**# of students Enrolled:** 31

**# of students on waiting list:** 4

**# of virtual students:** 0

**# of face to face students:** 31

## Disability Services

**Recruitment Efforts:** On the school marquis and facebook page.

**# of students receiving services:** 5

**# of students with pending referrals:** 2

**# in testing process:** 0

**# ARD's scheduled:** 2

## Family Involvement

**Disability # by site:** HS1- 3 IEPs and 2 ARDs pending  
HS2- 2 IEPs and 2 pending disability referrals

**Parent Training Topic:** Fluoride Education  
(Toothbrushing at home)

**Additional Topic:**

**Conscious Discipline Training Topic:** Choices

**# of parents in attendance:** 6

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

In Head Start 1 we learned about hen tales, mouse tales, tales of three and Jack rhymes. The kids really enjoyed all the rhymes and tales. We practiced rhyming and using one to one correspondence. We also completed our second wave of the CLI testing. Head Start 2 learned about nursery rhymes, traditional tales, fairytales, and ballads, folktales, and fables. The kids liked Humpty Dumpty a lot. We put plastic eggs in the centers for them to make their own Humpty Dumpty's. We also completed our second wave of CLI

## Field Trips/Special Visitors

We had Jordan Starr with the Wichita Falls Food Bank join us via zoom and did the 6 week food class program with us and the kids. They have really looked forward to trying the new foods and talking with Jordan.

## Nutrition Activities

We have tried all kinds of new foods with Jordan Starr from the Food Bank. She is doing a 6 week long cooking class with the kids and they get to try different foods every Friday.

**Completed by:** Stachowiak,  
Shayna

**Date:** 02/08/2021



## Region 9 Head Start Site Report







**Month:** January **Year:** 2021 **Site:** Burkburnett ☒ **Report is complete**

## Enrollment

**# of students Enrolled:** 56 **# of students on waiting list:** **# of virtual students:** 2 **# of face to face students:** 54

## Disability Services

**Recruitment Efforts:** Word of mouth, signs in front of school and HIPPIY referrals

**# of students receiving services:** 3 **# of students with pending referrals:** 2 **# in testing process:** 1 **# ARD's scheduled:** 0

## Family Involvement

**Disability # by site:**

**Parent Training Topic:** Community Resources **Additional Topic:** **Conscious Discipline Training Topic:** Encouragement

**# of parents in attendance:** 2

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

Our classroom theme for the month of January focused on Tales and Rhymes, and the last week of January we started our new theme of "Creative Me". To go along with these themes, students practiced setting the table to the 3 bears, retold the story of the 3 pigs using stick puppets, built the 3 Little Pigs' houses, and made pie like Jack Horner using berry scented playdoh. Last week students also experimented with different art mediums by painting using tea bags, to go along with the tea party they had in our Pretend and Learn center that went along with the read aloud "Things Kids Do."

## Field Trips/Special Visitors

Taylor from the food bank has been delivering food and Zooming in each Tuesday for nutrition lessons.

## Nutrition Activities

The food bank had been delivering individual plates of healthy foods for the children to eat while listening to stories about how eating healthy is fun and good for you!

**Completed by:** Seward, McKenna **Date:** 02/05/2021

## Region 9 Head Start Site Report





**Month:** January

**Year:** 2021

**Site:** City View

☒ **Report is complete**

## Enrollment

**# of students Enrolled:** 20

**# of students on waiting list:** 4

**# of virtual students:** 0

**# of face to face students:** 20

## Disability Services

**Recruitment Efforts:**

**# of students receiving services:** 0

**# of students with pending referrals:**

**# in testing process:** 1

**# ARD's scheduled:** 0

## Family Involvement

**Disability # by site:**

**Parent Training Topic:** Fluoride Education  
(Toothbrushing at home)

**Additional Topic:**

**Conscious Discipline Training Topic:** Choices

**# of parents in attendance:** 5

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

We came back from winter break with a week of studying about winter and skills review. Then we started our 4 week theme of Stories and Rhymes which included: Nursery Rhymes, Fairytales, and Traditional Tales. We sorted buttons after learning Miss Mary Mack, we planted seeds in a ziploc bag and placed them in the window, we cut shoes from magazines and said where we were going to wear our shoes to, and we made humpty dumpty puzzles and put them in the math center for all kids to put Humpty Dumpty back together.

## Field Trips/Special Visitors

Our school counselor continues to visit once a month to read a character awareness book to our students. Ms. Taylor and Ms. Jordan now visit us each week for a nutrition class.

## Nutrition Activities

We tasted curds & whey after learning Little Miss Muffett, and we made homemade bread in a bread machine after reading The Little Red Hen. We also started our nutritional classes with Ms. Taylor and Ms. Jordan from the food bank. They visit each Wednesday.

**Completed by:** York, Sara

**Date:** 02/22/2021





**Month:** January      **Year:** 2021      **Site:** Electra      ☒ **Report is complete**

## Enrollment

<b># of students Enrolled:</b> 15	<b># of students on waiting list:</b> 4	<b># of virtual students:</b> 0	<b># of face to face students:</b> 0
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## Disability Services

**Recruitment Efforts:**

<b># of students receiving services:</b> 0	<b># of students with pending referrals:</b> 2	<b># in testing process:</b>	<b># ARD's scheduled:</b>
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## Family Involvement

**Disability # by site:**

<b>Parent Training Topic:</b> Fluoride Education (Toothbrushing at home)	<b>Additional Topic:</b>	<b>Conscious Discipline Training Topic:</b> Choices
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**# of parents in attendance:** 3

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

Stories and Rhymes: This month we had a great time learning and singing Nursery Rhymes and Stories. We recited Humpty Dumpty and then build a wall to put a plastic egg on to see if he would be able to sit on it. We read many Nursery Rhymes and did different rhythm activities with rhythm sticks. The children got into groups to practice a nursery rhyme that I gave them, and then they preformed the rhyme for their frients. The children then went on to learn fairy tales. We did a puppet show of The 3 Billy Goats' Gruff that was a big hit. The children were then able to use the puppets to retell the story during free center time. After reading Little Red Hen, we made bread and talked about the importance of eating whole grains. We also did a puppet show of Goldilocks and the 3 Bears. CLI testing was also done this month.

## Field Trips/Special Visitors

None

## Nutrition Activities

Whole grains-We baked bread after reading Little Red Hen

**Completed by:** Branch, Lara      **Date:** 02/22/2021



**Month:** January **Year:** 2021 **Site:** Gainesville ☒ **Report is complete**

## Enrollment

**# of students Enrolled:** 70 **# of students on waiting list:** 8 **# of virtual students:** 2 **# of face to face students:** 68

## Disability Services

### Recruitment Efforts:

**# of students receiving services:** 12 **# of students with pending referrals:** 0 **# in testing process:** 7 **# ARD's scheduled:** 0

## Family Involvement

**Disability # by site:** 7 students are receiving Speech/Language RtI  
1 x week after failing a speech screener.

**Parent Training Topic:** Community Resources **Additional Topic:** Family Literacy **Conscious Discipline Training Topic:** Choices

**# of parents in attendance:** 8

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

Literature: In Unit 5, we identified and produced rhyming words. We also noticed sounds in alliterative phrases, and completed the rhyming word in a familiar phrase. Students reenacted familiar stories, compared real animals to make-believe animals in stories, and compared two versions of familiar stories to see similarities and differences. We discussed elements of fairy tales, retold familiar tales, and brainstormed qualities of a princess. Students generated rhyming words, filled in rhyming words in familiar texts, cause and effect relationships, and were introduced to examples of exaggeration in the tall tale, Paul Bunyan. Math: Students focused on comparing parts and wholes, sorted items that break vs, those that do not. We practiced rote counting, patterns, and problem solving. Students focused on ordering objects from hardest to softest, compared colors, tested the amount of force needed to blow over cube towers, sorted objects by categories, ordered objects by size, practiced matching and counting, and made towers to represent characters in a story. Our classes worked on beginning addition and subtraction using concrete models, estimating numbers, catching and comparing objects, and counting to 20. Our focus was on ordinal numbers, using tally marks to count, and measuring distance using string. Art: Students made a Humpty Dumpty art project, mixed two colors of paint to make a new color, made and sampled "porridge," made a paper tube dragon, and used pieces of wallpaper samples to create a bed for The Princess and the Pea. 3's Theme: Favorite Tales and Nursery Rhymes We learned rich vocabulary as we focused on Nursery Rhymes and Fairy Tales. We read "The Little Red Hen", "The Three Bears," "The Three Little Pigs," and lots of Nursery Rhymes. We built several types of houses including edible ones. We practiced rhyming pairs with the many "Jack" tales. We compared things as being real and make-believe. We practiced the math terms of vertical and horizontal, one-to-one correspondence, more than, less than, and equal to.

## Field Trips/Special Visitors

We had weekly visitors this month: The Kiwanis Club readers- We love listening to them read and we appreciate the books they send home with us. We had a tornado drill, Lock down drill, and a fire drill to practice ways to keep safe at school.

## Nutrition Activities

We made bread and butter and applesauce. Class A made "Little Red Hen Pizza," Class B made "Little Red Hen Bread" and butter. We made edible pig houses and ate our houses down.

**Completed by:** Waggoner, April **Date:** 02/04/2021

## Region 9 Head Start Site Report







**Month:** January **Year:** 2021 **Site:** Henrietta ☒ **Report is complete**

## Enrollment

<b># of students Enrolled:</b> 13	<b># of students on waiting list:</b> 5	<b># of virtual students:</b> 0	<b># of face to face students:</b> 13
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## Disability Services

**Recruitment Efforts:** School Facebook page posts. Marque sign at school.

<b># of students receiving services:</b> 3	<b># of students with pending referrals:</b> 2	<b># in testing process:</b>	<b># ARD's scheduled:</b>
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## Family Involvement

**Disability # by site:**

<b>Parent Training Topic:</b> Fluoride Education (Toothbrushing at home)	<b>Additional Topic:</b>	<b>Conscious Discipline Training Topic:</b> Choices
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**# of parents in attendance:** 6

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

We have been busy learning about Tales and Rhymes. We read Hen Tales, Mouse Tales, Tales of Three, and we are finishing up with Jack Rhymes next week. We added puppets to our library/listening center to retell the three little pigs and the three bears. Learning to recognize rhyming words was a challenge at first, but now they are noticing them everywhere. Singing along to the nursery rhyme rap was a hit during moving and learning. They are also getting good at creating AB, and ABC patterns in the science center. All of our students are making great progress towards writing their names independently! We are ready to create some special Valentine art to share with our parents.

## Field Trips/Special Visitors

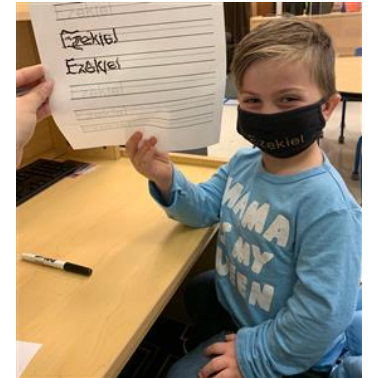
We didn't have any field trips this month. However, we had lots of visitors from Region 9 this month. The kids enjoyed visiting with Ms. Ann during breakfast when she came to drop off supplies. Our school celebrated National Hat Day! They all enjoyed wearing their hats to school. We also celebrated two birthdays this month. We love cupcakes!

## Nutrition Activities

We cooked and ate porridge (oatmeal) for snack so we could act out the Three Little Bears. Almost everyone loved it and were asking for more.

**Completed by:** Moore, Tina **Date:** 01/27/2021

## Region 9 Head Start Site Report





**Month:** January

**Year:** 2021

**Site:** Nocona

☒ **Report is complete**

## Enrollment

**# of students Enrolled:** 27

**# of students on waiting list:** 9

**# of virtual students:** 2

**# of face to face students:** 25

## Disability Services

**Recruitment Efforts:**

**# of students receiving services:** 5

**# of students with pending referrals:** 0

**# in testing process:** 0

**# ARD's scheduled:** 0

## Family Involvement

**Disability # by site:** 2-Nocona A3-Nocona B

**Parent Training Topic:** Fluoride Education  
(Toothbrushing at home)

**Additional Topic:**

**Conscious Discipline Training Topic:** Encouragement

**# of parents in attendance:** 6

**# of referrals to Child Welfare agency:** 0

## Classroom Monthly Theme

In January, we worked on Theme 5: Fairy Tales and Rhymes. We read The Little Red Hen, The Lion and the Mouse, The Three Little Pigs, and we read several Jack rhymes such as Jack and Jill, Jack Sprat, etc. For math, we continued our work with patterns and began learning how to determine if sets of objects are equal or unequal. One of our favorite activities this month was building structures, just like the three little pigs. Then, we tested their strength by pretending a hair dryer was the Big Bad Wolf. One of our favorite times of the day is journal time. Everyone "writes" about a topic. Each child gets to stand at the front of the class to share their work. We have already filled up one whole composition notebook and have started on our second one! The weather has been lovely for January. We love playing outside. It was so windy one day, we discovered we could turn the fence into a leaf fence. The wind held the leaves in place! We completed our unit on Stories and Rhymes by reading fairy tales and fables such as: The Frog Prince, Princess and the Pea, Jack and the Beanstalk, and the three bears. We did lots of activities with winter, arctic, and snow while also reading a folktale story of The Mitten practicing sequencing. We had an arctic center with polar bears and penguins to ice fish in, snowball fights with letter identification, and ice picking for number identification. We celebrated the 100th day of school with games, 100 yr old pictures, and a yummy counting snack! CLI testing was completed in January. The student growth has blown us away! We are looking forward to a great rest of the school year.

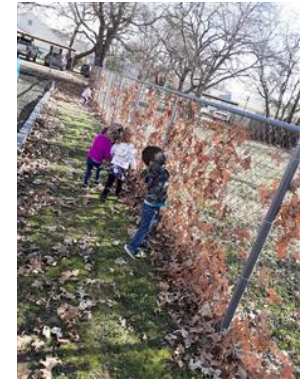
## Field Trips/Special Visitors

None at this time. We completed our 2nd bus evacuation at our site.

## Nutrition Activities

100th day counting snack mix--Students counted items such as goldfish crackers, pretzels, etc. into groups of 10 to make a snack of 100 yummy things.

**Completed by:** Marshall, Krystal **Date:** 02/05/2021



**Month:** January **Year:** 2021 **Site:** Petrolia ☒ **Report is complete**

## Enrollment

<b># of students Enrolled:</b> 10	<b># of students on waiting list:</b> 0	<b># of virtual students:</b> 0	<b># of face to face students:</b> 10
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## Disability Services

**Recruitment Efforts:**

<b># of students receiving services:</b> 2	<b># of students with pending referrals:</b> 0	<b># in testing process:</b>	<b># ARD's scheduled:</b>
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## Family Involvement

**Disability # by site:**

<b>Parent Training Topic:</b> Community Resources	<b>Additional Topic:</b>	<b>Conscious Discipline Training Topic:</b> Encouragement
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**# of parents in attendance:** 0

**# of referrals to Child Welfare agency:**

## Classroom Monthly Theme

In January we studied many different fairy tales. The children so enjoyed learning the different nursery rhymes. Our children enjoyed having puppets in their center to act out the different stories we have learn about; such as, Hen rhymes, mouse tales, The Three Little Pigs, and Jack Rhymes. Our students so enjoyed this theme.

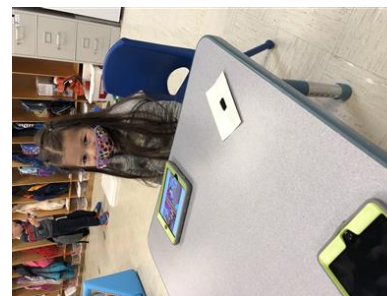
## Field Trips/Special Visitors

We did not have any field trips, but Mrs. Hicks came in , and also Mrs. Cooner which is always a treat.

## Nutrition Activities

We experimented with porridge this month. I can honestly say that our children were not a big fan, but at least for the most part they all tried something different.

**Completed by:** Lemond, Kelly **Date:** 01/26/2021



## Region 9 Head Start Site Report







**Month:** January

**Year:** 2021

**Site:** Wichita Falls: Booker T.  
Washington, Brook Village,  
Cunningham, Farris, Northwest

☒ **Report is complete**

## Enrollment

<b># of students Enrolled:</b> 381	<b># of students on waiting list:</b> 0	<b># of virtual students:</b> 22	<b># of face to face students:</b> 359
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## Disability Services

**Recruitment Efforts:** Word of mouth; referrals from WFISD; posts on social media; flyers with CHC; follow-up emails and phone calls on previous referrals that no-show the application appointment.

<b># of students receiving services:</b> 28	<b># of students with pending referrals:</b> 36	<b># in testing process:</b>	<b># ARD's scheduled:</b> 3 in Feb
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## Family Involvement

**Disability # by site:** BTW 5BV 3Cunn 2Farris 16NW 2

**Parent Training Topic:** Education: Child Growth/Development

**Additional Topic:**

**Conscious Discipline Training Topic:** Choices

**# of parents in attendance:** 59

**# of referrals to Child Welfare agency:** 5

## Classroom Monthly Theme

The theme this month is rhymes and fairy tales! The Pretend and Learn centers were transformed into a bakery for The Little Red Hen, the Three Bears House, Jack and the Beanstalk, and Castle dress-up. The math center added mouse shape games, playdough and candles for one-to-one correspondence, measured a giant's foot using cubes, and counting beans to go with each numbered leaf for Jack and the Beanstalk, The science center added acorns to examine and measure from Chicken Little, snow from Jack Frost, and experimented with what could blow or not blow based on The Three Little Pigs. The construction center added materials to re-enact The Three Little Pigs, The Three Bears and Three Billy Goats Gruff. The writing center added a directed drawing for making pigs, directed drawing for making castles, and sewing Humpty Dumpty back together. The creativity center added supplies for making cat masks, crowns, and Humpty Dumpty.

## Field Trips/Special Visitors

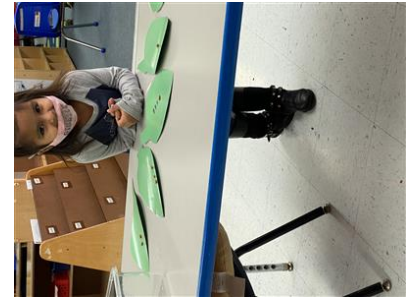
Taylor from the food bank presented to parents at BTW about grocery shopping on a budget. At Cunningham, they participated in an awareness walk for a older student needing surgery in hopes of walking some day. Virtual field trips happened in class to include a farm and farm animals to go with Little Red Hen and touring a castle in England.

## Nutrition Activities

To go along with the letter focus, one class made Queso for Q and ate it with chips. To go along with sequencing, several classes broke down the steps to make: apple juice, s'mores, and peanut butter and jelly sandwiches. To go along with the season, one class turned water (liquid) into ice (solid) and added it to their juice to drink. Another class made snowman s'mores and another made a healthy snowman face using rice cakes, cream cheese and fresh veggies. To go along with the theme, classes made a healthy house to be found in the forest by Hansel and Gretel, Itsy Bitsy spider cookies, compared/graphed different flavors of oatmeal (porridge) and made a vanilla and plum jelly pie. One class baked bread and served with butter to go with The Little Red Hen. After reading The Mitten, one class counted how many animal crackers they could fit in a mitten before having their animal cracker snack.

**Completed by:** Tinker, Paula

**Date:** 02/04/2021





Program Term: Head Start 2020-2021, Enrollment Status: Enrolled

Participant	Family		Income						TANF			SSI		WIC		Income Range					
	Family Name	Primary Adult	Eligible 0-100%	101-130%	Over Income	Foster Child	Home-less	Public Assist.	Yes	No	Former	Yes	No	Yes	No	\$0 to \$2999	\$3000 to \$5999	\$6000 to \$8999	\$9000 to \$11999	\$12000 to \$14999	\$15000 and Over
Report: Management Report - Eligibility Income (Grid)																					
Agency:																					
Subtotals for Site: Booker T Washington																					
27			18	0	0	0	2	7	0	27	0	6	21	10	17	14	0	2	1	2	8
Subtotals for Site: BOWIE																					
31			28	0	1	2	0	0	0	30	0	0	31	8	23	7	0	1	4	6	13
Subtotals for Site: Brook Village (HS/PreK)																					
61			44	0	4	0	10	3	0	61	0	3	58	19	42	24	3	3	8	4	19
Subtotals for Site: Burkburnett Head Start																					
56			44	0	2	0	3	7	1	45	6	7	49	27	29	16	5	2	4	4	25
Subtotals for Site: City View																					
20			20	0	0	0	0	0	0	20	0	1	19	4	16	5	2	0	0	4	9
Subtotals for Site: Cunningham Elementary																					
15			8	0	1	2	3	1	1	14	0	0	15	4	11	6	1	0	0	4	4
Subtotals for Site: ELECTRA HEADSTART																					
15			11	0	0	0	4	0	0	13	0	0	15	2	13	7	1	2	1	1	3
Subtotals for Site: FARRIS CENTER																					
232			151	0	37	6	15	23	7	222	2	20	212	78	154	88	8	9	14	17	96
Subtotals for Site: Gainesville Head Start																					
70			64	0	0	5	0	1	0	68	0	1	69	20	50	18	6	6	4	6	30
Subtotals for Site: Henrietta Head Start																					
13			9	0	2	0	1	1	0	12	0	1	12	5	8	4	1	0	2	0	6
Subtotals for Site: Nocona HS																					
27			26	0	0	0	0	1	0	27	0	1	26	9	18	5	2	0	1	3	16
Subtotals for Site: NORTHWEST																					
50			39	0	2	2	4	3	0	50	0	4	46	23	27	24	2	1	2	0	21
Subtotals for Site: Petrolia (HS/PreK)																					
10			6	0	2	1	1	0	0	10	0	0	10	2	8	4	0	0	0	1	5
Subtotals for Agency:																					
627			468	0	51	18	43	47	9	599	8	44	583	211	416	222	31	26	41	52	255
Report Totals																					
627			468	0	51	18	43	47	9	599	8	44	583	211	416	222	31	26	41	52	255

## Region 9 ESC

### 2005 - Management Report - End of Month Enrollment

Program Term: Head Start 2020-2021, Replacement In Same Site, Replacement In Same Classroom, Reporting Date:  
1/31/2021

#### Region 9 ESC

	Total	Actual Enrollment	Vacancies	Days Vacant (Avg)
<b>Booker T Washington</b>				
Head Start Totals:	27	27	0	0 (Avg)
<b>BOWIE</b>				
Head Start Totals:	31	31	0	0 (Avg)
<b>Brook Village (HS/PreK)</b>				
Head Start Totals:	62	61	1	10 (Avg)
<b>Burkburnett Head Start</b>				
Head Start Totals:	56	55	1	1 (Avg)
<b>City View</b>				
Head Start Totals:	20	20	0	0 (Avg)
<b>Cunningham Elementary</b>				
Head Start Totals:	15	15	0	0 (Avg)
<b>ELECTRA HEADSTART</b>				
Head Start Totals:	15	15	0	0 (Avg)
<b>FARRIS CENTER</b>				
Head Start Totals:	236	234	2	14 (Avg)
<b>Gainesville Head Start</b>				
Head Start Totals:	70	70	0	0 (Avg)
<b>Henrietta Head Start</b>				
Head Start Totals:	13	13	0	0 (Avg)
<b>Nocona HS</b>				
Head Start Totals:	27	27	0	0 (Avg)
<b>NORTHWEST</b>				
Head Start Totals:	51	51	0	0 (Avg)
<b>Petrolia (HS/PreK)</b>				
Head Start Totals:	10	10	0	0 (Avg)
<b>Region 9 ESC Totals:</b>	633	629	4	9 (Avg)

This report shows children/pregnant mothers who were either enrolled on the Reporting Date or were terminated and not replaced within 30 days prior to the Reporting Date.

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## Region 9 ESC

### 3501 - Management Report - Disability

Program Term: Head Start 2020-2021, Enrollment Status: Enrolled, Dropped, Drop/Wait, Drop/Accept, Completed

#### Agency Summary - Region 9 ESC

Children	Children with an IEP or IFSP (% of funded enrollment)			Received Services	Primary Disability	
<b>61</b>  Funded:  <b>630</b>	Open IEP	61	9.7%	61	Autism	3
	Closed IEP	0	0.0%	0	Health impairment	1
	Open IFSP	0	0.0%	0	Non-categorical/developme	9
	Closed IFSP	0	0.0%	0	Orthopedic impairment	2
	Total Open	61	9.7%	61	Speech or language impair	46
	Total Closed	0	0.0%	0	IEP / IFSPs Due	
					Past Due	3
					Next 30 days	4
					More than 30 days	54
					<blank>	0

## Region 9 ESC

### 2006 - Management Report - Waitlist

Participants on the Waitlist as of 1/31/21

#### Region 9 ESC

Waitlist	
Location: <b>BOWIE</b>	
Program: Head Start	8
<b>BOWIE Totals:</b>	<b>8</b>
Location: <b>Burkburnett Head Start</b>	
Program: Head Start	7
<b>Burkburnett Head Start Totals:</b>	<b>7</b>
Location: <b>City View</b>	
Program: Head Start	7
<b>City View Totals:</b>	<b>7</b>
Location: <b>ELECTRA HEADSTART</b>	
Program: Head Start	4
<b>ELECTRA HEADSTART Totals:</b>	<b>4</b>
Location: <b>FARRIS CENTER</b>	
Program: Head Start	1
<b>FARRIS CENTER Totals:</b>	<b>1</b>
Location: <b>Gainesville Head Start</b>	
Program: Head Start	8
<b>Gainesville Head Start Totals:</b>	<b>8</b>
Location: <b>Henrietta Head Start</b>	
Program: Head Start	4
<b>Henrietta Head Start Totals:</b>	<b>4</b>
Location: <b>Nocona HS</b>	
Program: Head Start	6
<b>Nocona HS Totals:</b>	<b>6</b>
<b>Region 9 ESC Totals:</b>	<b>45</b>
Program: Head Start	45

### Language Supports in the Classroom - Monitoring January 2021

Classroom	English	Spanish	Total	Other	Spanish Speaking Staff
Booker T Washington	13	0	13		
Booker T Washington	14	0	14		
Bowie 1	13	2	15		
Bowie 2	14	2	16		M Delgado
Brook Village 7A	15	1	16		
Brook Village 8A	11	2	13		
Brook Village 5	1	16	17		G Chavez & D Gallegos
Brook Village 8	14	1	15		
Burkburnett HS-1	16	0	16		
Burkburnett HS-2	16	2	18		
Burkburnett HS-3	21	0	21		
City View 1	19	1	20		
Cunningham A	15	0	15		Y Zavala
Electra HS 1	15	0	15		
Farris 02	16	0	16		
Farris 04	15	0	16	1	
Farris 13	16	0	16		
Farris 14	11	1	12		
Farris 15	15	0	15		A Nichols
Farris 16	11	0	11		
Farris 17	11	6	17		G Alexander
Farris 19	17	0	17		A Martell
Farris 20	16	0	16		
Farris 21	15	0	15		F Rodriguez
Farris 22	12	1	13		
Farris 23	16	0	16		
Farris 24	17	0	17		L Molina
Farris 25	17	0	17		
Farris 26	13	4	17		C DeLucio
Gainesville A	16	1	17		
Gainesville B	13	4	17		D Villa
Gainesville C	7	11	18		D Aldana
Gainesville D	11	7	18		
Henrietta A (HES A)	12	1	13		
Nocona A	10	2	12		
Nocona B	11	4	15		
Northwest 1	14	2	16		I Wheeler
Northwest 2	16	0	17	1	R Barron
Northwest 3	17	0	17		
Petrolia	10	0	10		K Lemond
<b>Total:</b>			<b>625</b>		

Classroom is compliant

Carefully monitor

Classroom is non-compliant

**14 classrooms**

**Region 9 ESC**  
**1008 - Primary Language at Home**

Term: Head Start 2020-2021, Status: Enrolled, Enrolled: 1/1/2021 - 1/31/2021

## Region 9 ESC

### Booker T Washington Booker T Washington 117

Name (Last, First)	Primary Language	Primary Language At Home
	13 English	12 English 1 Spanish

### Booker T Washington 119

Name (Last, First)	Primary Language	Primary Language At Home
	14 English	14 English

Summary Information for Site

### Booker T Washington

27 English	26 English 1 Spanish
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## BOWIE

### Bowie Classroom 1

Name (Last, First)	Primary Language	Primary Language At Home
	13 English 2 Spanish	12 English 3 Spanish

### Bowie Classroom 2

Name (Last, First)	Primary Language	Primary Language At Home
	14 English 2 Spanish	14 English 2 Spanish

Summary Information for Site

## BOWIE

27 English 4 Spanish	26 English 5 Spanish
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### Brook Village (HS/PreK)

### Brook Village 7A

Name (Last, First)	Primary Language	Primary Language At Home
	15 English 1 Spanish	15 English 1 Spanish

### Brook Village 8A

Name (Last, First)	Primary Language	Primary Language At Home
	11 English 2 Spanish	10 English 3 Spanish

### Brook Village 5

Name (Last, First)	Primary Language	Primary Language At Home
	1 English 16 Spanish	17 Spanish

### Brook Village 8

Name (Last, First)	Primary Language	Primary Language At Home
	14 English 1 Spanish	14 English 1 Spanish

Summary Information for Site

### Brook Village (HS/PreK)

41 English 20 Spanish	39 English 22 Spanish
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## Region 9 ESC

### Burkburnett Head Start

#### Burkburnett HS-1

Name (Last, First)

**Primary  
Language**  
16 English

**Primary Language At Home**

16 English

#### Burkburnett HS-2

Name (Last, First)

**Primary  
Language**  
16 English  
2 Spanish

**Primary Language At Home**

17 English  
1 Spanish

#### Burkburnett HS-3

Name (Last, First)

**Primary  
Language**  
21 English

**Primary Language At Home**

21 English

Summary Information for Site

### Burkburnett Head Start

53 English  
2 Spanish

54 English  
1 Spanish

### City View

#### City View Classroom 1

Name (Last, First)

**Primary  
Language**  
19 English  
1 Spanish

**Primary Language At Home**

19 English  
1 Spanish

Summary Information for Site

### City View

19 English  
1 Spanish

19 English  
1 Spanish

### Cunningham Elementary

#### Cunningham Classroom A

Name (Last, First)

**Primary  
Language**  
15 English

**Primary Language At Home**

14 English  
1 Spanish

Summary Information for Site

### Cunningham Elementary

15 English

14 English  
1 Spanish

### ELECTRA HEADSTART

#### ELECTRA HEADSTART 1

Name (Last, First)

**Primary  
Language**  
15 English

**Primary Language At Home**

14 English  
1 Spanish

Summary Information for Site

### ELECTRA HEADSTART

15 English

14 English  
1 Spanish

### FARRIS CENTER

#### Farris Classroom 02

Name (Last, First)

**Primary  
Language**  
16 English

**Primary Language At Home**

15 English  
1 Spanish

**Region 9 ESC**  
**FARRIS CENTER**  
**Farris Classroom 04**  
Name (Last, First)

**Primary  
Language**  
15 English  
1 French

**Primary Language At Home**  
  
16 English

**Farris Classroom 13**  
Name (Last, First)

**Primary  
Language**  
16 English

**Primary Language At Home**  
  
16 English

**Farris Classroom 14**  
Name (Last, First)

**Primary  
Language**  
11 English  
1 Spanish

**Primary Language At Home**  
  
11 English  
1 Spanish

**Farris Classroom 15**  
Name (Last, First)

**Primary  
Language**  
15 English

**Primary Language At Home**  
  
15 English

**Farris Classroom 16**  
Name (Last, First)

**Primary  
Language**  
11 English

**Primary Language At Home**  
  
11 English

**Farris Classroom 17**  
Name (Last, First)

**Primary  
Language**  
11 English  
6 Spanish

**Primary Language At Home**  
  
9 English  
8 Spanish

**Farris Classroom 19**  
Name (Last, First)

**Primary  
Language**  
17 English

**Primary Language At Home**  
  
17 English

**Farris Classroom 20**  
Name (Last, First)

**Primary  
Language**  
16 English

**Primary Language At Home**  
  
16 English

**Farris Classroom 21**  
Name (Last, First)

**Primary  
Language**  
15 English

**Primary Language At Home**  
  
15 English

**Farris Classroom 22**  
Name (Last, First)

**Primary  
Language**  
12 English  
1 Spanish

**Primary Language At Home**  
  
12 English  
1 Spanish

**Farris Classroom 23**  
Name (Last, First)

**Primary  
Language**  
16 English

**Primary Language At Home**  
  
16 English

**Farris Classroom 24**  
Name (Last, First)

**Primary  
Language**  
17 English

**Primary Language At Home**  
  
17 English



**Region 9 ESC**  
**FARRIS CENTER**  
**Farris Classroom 25**

Name (Last, First)	Primary Language	Primary Language At Home
	17 English	17 English

**Farris Classroom 26**  
Name (Last, First)

Primary Language	Primary Language At Home
13 English 4 Spanish	11 English 6 Spanish

Summary Information for Site

**FARRIS CENTER**

218 English 1 French 12 Spanish	214 English 17 Spanish
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**Gainesville Head Start**  
**Gainesville A**

Name (Last, First)	Primary Language	Primary Language At Home
	16 English 1 Spanish	17 English

**Gainesville B**  
Name (Last, First)

Primary Language	Primary Language At Home
13 English 4 Spanish	10 English 7 Spanish

**Gainesville C**  
Name (Last, First)

Primary Language	Primary Language At Home
7 English 11 Spanish	6 English 12 Spanish

**Gainesville D**  
Name (Last, First)

Primary Language	Primary Language At Home
11 English 7 Spanish	12 English 6 Spanish

Summary Information for Site

**Gainesville Head Start**

47 English 23 Spanish	45 English 25 Spanish
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**Henrietta Head Start**  
**Henrietta A**

Name (Last, First)	Primary Language	Primary Language At Home
	12 English 1 Spanish	12 English 1 Spanish

Summary Information for Site

**Henrietta Head Start**

12 English 1 Spanish	12 English 1 Spanish
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**Nocona HS**  
**Nocona Classroom A**  
Name (Last, First)

Primary Language	Primary Language At Home
10 English 2 Spanish	10 English 2 Spanish

## Region 9 ESC

### Nocona HS

#### Nocona Classroom B

Name (Last, First)	Primary Language	Primary Language At Home
	11 English 4 Spanish	11 English 4 Spanish

Summary Information for Site

### Nocona HS

21 English 6 Spanish	21 English 6 Spanish
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## NORTHWEST

### Northwest Classroom 1

Name (Last, First)	Primary Language	Primary Language At Home
	14 English 2 Spanish	14 English 2 Spanish

### Northwest Classroom 2

Name (Last, First)	Primary Language	Primary Language At Home
	1 Arabic 16 English	1 Arabic 15 English 1 Spanish

### Northwest Classroom 3

Name (Last, First)	Primary Language	Primary Language At Home
	17 English	16 English 1 Spanish

Summary Information for Site

## NORTHWEST

1 Arabic 47 English 2 Spanish	1 Arabic 45 English 4 Spanish
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## Petrolia (HS/PreK)

### Petrolia

Name (Last, First)	Primary Language	Primary Language At Home
	10 English	10 English

Summary Information for Site

## Petrolia (HS/PreK)

10 English	10 English
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Summary Information for Agency

## Region 9 ESC

1 Arabic 552 English 1 French 71 Spanish	1 Arabic 539 English 85 Spanish
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Summary Information for Report

1 Arabic 552 English 1 French 71 Spanish	1 Arabic 539 English 85 Spanish
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## Region 9 ESC

### 2371 - CACFP Reimbursement Summary

Program Term: Head Start 2020-2021, Enrollment Status: Enrolled

Attendance Date: 1/1/2021 - 1/31/2021

#### Region 9 ESC

	Operating Days	CACFP Free	CACFP Reduced	CACFP Paid	Breakfast	AM Snack	Lunch	PM Snack	Supper
<b>Head Start 2020-2021</b>									
<b>Booker T Washington</b>									
Booker T Washington 117	18	13	0	0	209	0	209	209	0
Booker T Washington 119	18	14	0	0	223	0	223	223	0
<b>Booker T Washington</b>	36	27	0	0	432	0	432	432	0
<b>BOWIE</b>									
Bowie Classroom 1	18	15	0	0	265	0	265	265	0
Bowie Classroom 2	18	16	0	0	237	0	237	237	0
<b>BOWIE</b>	36	31	0	0	502	0	502	502	0
<b>Brook Village (HS/PreK)</b>									
Brook Village 7A	18	16	0	0	266	0	266	266	0
Brook Village 8A	18	14	0	0	226	0	226	226	0
Brook Village 5	18	17	0	0	247	0	247	247	0
Brook Village 8	18	15	0	0	243	0	243	243	0
<b>Brook Village (HS/PreK)</b>	72	62	0	0	982	0	982	982	0
<b>Burkburnett Head Start</b>									
Burkburnett HS-1	18	17	0	0	240	0	240	240	0
Burkburnett HS-2	18	18	0	0	282	0	282	282	0
Burkburnett HS-3	18	21	0	0	314	0	314	314	0
<b>Burkburnett Head Start</b>	54	56	0	0	836	0	836	836	0
<b>City View</b>									
City View Classroom 1	18	20	0	0	331	0	331	331	0
<b>City View</b>	18	20	0	0	331	0	331	331	0
<b>Cunningham Elementary</b>									
Cunningham Classroom A	18	15	0	0	250	0	250	250	0
<b>Cunningham Elementary</b>	18	15	0	0	250	0	250	250	0
<b>ELECTRA HEADSTART</b>									
ELECTRA HEADSTART 1	18	15	0	0	253	0	253	253	0
<b>ELECTRA HEADSTART</b>	18	15	0	0	253	0	253	253	0
<b>FARRIS CENTER</b>									
Farris Classroom 02	18	16	0	0	250	0	250	250	0
Farris Classroom 04	18	18	0	0	236	0	236	236	0
Farris Classroom 13	18	16	0	0	273	0	273	273	0
Farris Classroom 14	18	12	0	0	204	0	204	204	0
Farris Classroom 15	18	16	0	0	193	0	192	192	0
Farris Classroom 16	18	12	0	0	167	0	167	167	0
Farris Classroom 17	18	18	0	0	266	0	266	266	0
Farris Classroom 19	18	17	0	0	262	0	262	262	0
Farris Classroom 20	18	17	0	0	243	0	243	243	0

## Region 9 ESC

### 2371 - CACFP Reimbursement Summary

Program Term: Head Start 2020-2021, Enrollment Status: Enrolled

Attendance Date: 1/1/2021 - 1/31/2021

#### Region 9 ESC

	Operating Days	CACFP Free	CACFP Reduced	CACFP Paid	Breakfast	AM Snack	Lunch	PM Snack	Supper
<b>Head Start 2020-2021</b>									
Farris Classroom 21	18	15	0	0	258	0	258	258	0
Farris Classroom 22	18	14	0	0	203	0	203	203	0
Farris Classroom 23	18	19	0	0	254	0	254	254	0
Farris Classroom 24	18	17	0	0	255	0	255	255	0
Farris Classroom 25	18	17	0	0	243	0	243	243	0
Farris Classroom 26	18	17	0	0	274	0	274	274	0
<b>FARRIS CENTER</b>	270	241	0	0	3,581	0	3,580	3,580	0
<b>Gainesville Head Start</b>									
Gainesville A	18	18	0	0	289	0	289	289	0
Gainesville B	18	19	0	0	283	0	283	283	0
Gainesville C	18	18	0	0	300	0	300	300	0
Gainesville D	18	18	0	0	307	0	307	307	0
<b>Gainesville Head Start</b>	72	71	0	0	1,179	0	1,179	1,179	0
<b>Henrietta Head Start</b>									
Henrietta A	18	13	0	0	219	0	225	224	0
<b>Henrietta Head Start</b>	18	13	0	0	219	0	225	224	0
<b>Nocona HS</b>									
Nocona Classroom A	18	12	0	0	196	0	196	196	0
Nocona Classroom B	18	15	0	0	254	0	254	254	0
<b>Nocona HS</b>	36	27	0	0	450	0	450	450	0
<b>NORTHWEST</b>									
Northwest Classroom 1	18	17	0	0	292	0	292	292	0
Northwest Classroom 2	18	17	0	0	248	0	252	252	0
Northwest Classroom 3	18	17	0	0	290	0	290	290	0
<b>NORTHWEST</b>	54	51	0	0	830	0	834	834	0
<b>Petrolia (HS/PreK)</b>									
Petrolia	18	12	0	0	153	0	153	153	0
<b>Petrolia (HS/PreK)</b>	18	12	0	0	153	0	153	153	0
<b>Region 9 ESC</b>	720	639	0	0	9,998	0	10,007	10,006	0
<b>Report Totals</b>	720	639	0	0	9,998	0	10,007	10,006	0

## 2020-2021 Head Start USDA Reimbursement

	November			December			January		
	Breakfast 2.23	Lunch 3.53	Snack 0.96	Breakfast 1.84	Lunch 3.41	Snack 0.94	Breakfast 1.84	Lunch 3.41	Snack 0.94
Bowie	\$ 990.12	\$ 1,567.32	\$ 426.24	\$ 756.24	\$ 1,401.51	\$ 386.34	\$ 923.68	\$ 1,711.82	\$ 471.88
Burkburnett	\$ 1,547.62	\$ 2,449.82	\$ 666.24	\$ 1,199.68	\$ 2,223.32	\$ 612.88	\$ 1,538.24	\$ 2,850.76	\$ 785.84
City View	\$ 557.50	\$ 921.33	\$ 240.00	\$ 366.16	\$ 705.87	\$ 187.06	\$ 609.04	\$ 1,128.71	\$ 311.14
Electra	\$ 501.75	\$ 794.25	\$ 216.00	\$ 384.56	\$ 712.69	\$ 196.46	\$ 465.52	\$ 862.73	\$ 237.82
Gainesville	\$ 2,218.85	\$ 3,512.35	\$ 955.20	\$ 1,637.60	\$ 3,034.90	\$ 836.60	\$ 2,169.36	\$ 4,020.39	\$ 1,108.26
Henrietta	\$ 352.34	\$ 578.92	\$ 157.44	\$ 283.36	\$ 528.55	\$ 145.70	\$ 402.96	\$ 767.25	\$ 210.56
Nocona	\$ 677.92	\$ 1,073.12	\$ 291.84	\$ 616.40	\$ 1,142.35	\$ 314.90	\$ 828.00	\$ 1,534.50	\$ 423.00
Petrolia	\$ 318.89	\$ 504.79	\$ 137.28	\$ 204.24	\$ 378.51	\$ 104.34	\$ 281.52	\$ 521.73	\$ 143.82
Wichita Falls	\$11,232.51	\$17,780.61	\$4,835.52	\$ 8,578.08	\$15,897.42	\$4,382.28	\$11,176.16	\$20,725.98	\$5,713.32
Total	\$18,397.50	\$29,182.51	\$7,925.76	\$14,026.32	\$26,025.12	\$7,166.56	\$18,394.48	\$34,123.87	\$9,405.64
Monthly Total	\$55,505.77			\$47,218.00			\$61,923.99		

**1st Quarter Total \$164,647.76**

	February			March			April		
	Breakfast 2.26	Lunch 3.53	Snack 0.96	Breakfast 2.26	Lunch 3.53	Snack 0.96	Breakfast 2.26	Lunch 3.53	Snack 0.96
Bowie									
Burkburnett									
City View									
Electra									
Gainesville									
Henrietta									
Nocona									
Petrolia									
Wichita Falls									
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Total	\$0.00			\$0.00			\$0.00		

**2nd Quarter Total \$0.00**

	May			June			July		
	Breakfast 2.26	Lunch 3.53	Snack 0.96	Breakfast 2.26	Lunch 3.53	Snack 0.96	Breakfast 2.26	Lunch 3.53	Snack 0.96
Bowie									
Burkburnett									
City View									
Electra									
Gainesville									
Henrietta									
Nocona									
Petrolia									
Wichita Falls									
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Total	\$0.00			\$0.00			\$0.00		

**3rd Quarter Total \$0.00**

	August			September			October		
	Breakfast 2.26	Lunch 3.53	Snack 0.96	Breakfast 2.26	Lunch 3.53	Snack 0.96	Breakfast 2.26	Lunch 3.53	Snack 0.96
Bowie									
Burkburnett									
City View									
Electra									
Gainesville									
Henrietta									
Nocona									
Petrolia									
Wichita Falls									
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Total	\$0.00			\$0.00			\$0.00		

**4th Quarter Total \$0.00**

	November	December	January	February	March	April	May	June	July	August	September	October	Total
Bowie	2,983.68	2,544.09	3,107.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,635.15
Burkbunett	4,663.68	4,035.88	5,174.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,874.40
City View	1,718.83	1,259.09	2,048.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026.81
Electra	1,512.00	1,293.71	1,566.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,371.78
Gainesville	6,686.40	5,509.10	7,298.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,493.51
Henrietta	1,088.70	957.61	1,380.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,427.08
Nocona	2,042.88	2,073.65	2,785.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,902.03
Petrolia	960.96	687.09	947.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.12
Wichita Falls	33,848.64	28,857.78	37,615.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,321.88
Total	55,505.77	47,218.00	61,923.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,647.76



Event Number	Center Name	Address Line 1	City	State	Inspected by School Director	HS Program Number	HS Status of HS Program Services	HS Program Number	# HS Children in Program Only	# HS Children in Program Only	# HS Children in Program Only	Overall Children Reported	Total HS Data Center Tab	HS Status of HS Program Services	HS Program Number	# HS Children in Program Only	# HS Children in Program Only	# HS Children in Program Only	Total HS Children Reported	Total HS Data Center Tab	Notes Regarding Center/Program
001-00000001	Center 1 (Placeholder)	1234 Main St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000002	Center 2 (Placeholder)	5678 Elm St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000003	Center 3 (Placeholder)	9101 Oak St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000004	Center 4 (Placeholder)	2345 Pine St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000005	Center 5 (Placeholder)	6789 Maple St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000006	Center 6 (Placeholder)	1011 Cedar St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000007	Center 7 (Placeholder)	4567 Birch St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000008	Center 8 (Placeholder)	8901 Spruce St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000009	Center 9 (Placeholder)	3456 Willow St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000010	Center 10 (Placeholder)	7890 Ash St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000011	Center 11 (Placeholder)	2109 Hickory St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000012	Center 12 (Placeholder)	6543 Sycamore St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000013	Center 13 (Placeholder)	0987 Poplar St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000014	Center 14 (Placeholder)	4321 Walnut St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000015	Center 15 (Placeholder)	8765 Cherry St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000016	Center 16 (Placeholder)	3210 Plum St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000017	Center 17 (Placeholder)	7654 Peach St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000018	Center 18 (Placeholder)	2098 Orange St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000019	Center 19 (Placeholder)	6432 Lemon St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								
001-00000020	Center 20 (Placeholder)	0876 Lime St	Anytown, IL	IL	Not Inspected	000	Center is in process of opening services	Center Number	0	0	0	0	0								

## Definitions

Terms	Definitions
<b>Impacted by Natural Disaster</b>	Center impacted by natural disaster that happened in 2020 (unrelated to COVID-19)
<b>Status of In-person Services</b>	Select the option that best describes the operational status of the center
<b>Program Option</b>	Select the option that describes the program options
<b>Children In-person Only</b>	Enter the number of children receiving services in classes/groups or in-person home visits
<b>Children Virtual/Remote Only</b>	Enter the number of children receiving only virtual/remote services
<b>Children in both In-person and Virtual/Remote</b>	Enter the number of children receiving services in-person AND virtual/remote

ACF Administration for Children and Families	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
	1. Log No. ACF-PI-HS-21-01	2. Issuance Date: 02/19/2021
	3. Originating Office: Office of Head Start	
	4. Key Words: Consolidated Appropriations Act; Appropriations; Fiscal Year (FY) 2021; Funding Increase; Cost of Living Adjustment (COLA); Quality Improvement; Supplemental COVID-19 Funds	

## PROGRAM INSTRUCTION

**TO:** Head Start and Early Head Start Grantees and Delegate Agencies

**SUBJECT:** FY 2021 Head Start Funding Increase

### INSTRUCTION:

The Consolidated Appropriations Act, 2021 (P.L. 116-260), was signed into law on Dec. 27, 2020. The funding level for programs under the Head Start Act, including Early Head Start-Child Care Partnerships, is \$10,748,095,000, an increase of \$135 million over fiscal year (FY) 2020. This increase includes funding to provide a 1.22% cost-of-living adjustment (COLA) for all Head Start, Early Head Start, and Early Head Start-Child Care (EHS-CC) Partnership grantees and \$10 million for Migrant and Seasonal grantee quality improvement funding. COLA and quality improvement funding announced in this instruction does not apply to new competitive expansion awards issued during FY 2021.

The Consolidated Appropriations Act also includes \$250 million in supplemental funds for Head Start programs to continue their response to COVID-19. This is in addition to the \$750 million in the Coronavirus Aid, Relief, and Economic Security (CARES) Act, 2020. Funds are made available for the same purpose of preventing, preparing for, and responding to COVID-19. The Office of Head Start (OHS) will again distribute this funding proportionally to all grantees based on funded enrollment levels.

This Program Instruction (PI) provides information about the FY 2021 COLA, quality improvement funding for Migrant and Seasonal grantees, and the supplemental funds available to support grantees' continued response to COVID-19. It makes brief mention of the application requirements, but more details will be forthcoming.

### FY 2021 COLA

All Head Start, Early Head Start, and EHS-CC Partnership grantees are eligible to receive a COLA increase. Grantees subject to competition for continued funding through the Designation Renewal System (DRS) are entitled to COLA funds through the end of their current award.

Each grantee may apply for a COLA increase of 1.22% of the FY 2020 base funding level. Base funding excludes training and technical assistance funds and any one-time funding received



during FY 2020. Grantees must use COLA funds to permanently increase the Head Start pay scale by no less than 1.22%. This includes salaries of current staff and the pay range of unfilled vacancies. Grantees must provide an equivalent increase to delegate agencies and other partners to adjust their salaries and scales. Any grantee concerned that they cannot increase salaries for education staff (e.g., classroom teachers, home visitors, and family child care providers) due to wage comparability issues should ensure public school salaries for kindergarten teachers are included in their considerations.

Sections [653](#) and [640\(j\)](#) of the Head Start Act provide further guidance on the uses and limitations of COLA funds. Sec. 653 restricts compensation to a Head Start employee that is higher than the average rate of compensation paid for substantially comparable services in the area where the program is operating. It also prohibits any Head Start employee from being compensated at a rate higher than that of an Executive Schedule Level II position, including employees paid through indirect costs. Sec. 640(j) of the Act requires that the compensation of Head Start employees must be improved regardless of whether the agency has the ability to improve the compensation of staff employed by the agency that do not provide Head Start services.

Any grantee proposing a COLA percentage less than 1.22% across its pay scale, or differential increases between delegates or partners, must justify its rationale in its budget narrative.

As specified in [Personnel policies, 45 CFR §1302.90](#), each grantee is required to establish written personnel policies and procedures that are approved by the governing body and Policy Council or policy committee. They must be available to all staff. Review your personnel policies and procedures since they may contain information relevant to this COLA.

Any remaining funds may be applied to fringe benefits costs or used to offset increased operating costs in other areas of the budget. This includes increased costs in rent, utilities, facilities maintenance and insurance, contractual arrangements, vehicle fuel and maintenance, and supplies.

### **FY 2021 Quality Improvement Funds for Migrant and Seasonal Grantees**

Each Migrant and Seasonal grantee will receive a proportionate amount of quality improvement funding based on the number of slots the grantee is funded to serve (approximately \$370 per slot).

There is flexibility in the use of quality improvement funds to meet Migrant and Seasonal grantees' most pressing needs. Therefore, a program may apply to use quality improvement funds for activities consistent with Sec. 640(a)(5) of the Act, except that any amount of these funds may be used on any of the activities specified in such section. Programs are not bound by the requirements that at least 50% of the funds be used for staff compensation or that no more than 10% of funds be used on transportation. See [Attachment A](#) for the list of activities.

The Administration for Children and Families reserves the right to delay decisions on quality improvement funding until the outcomes have been finalized for those Migrant and Seasonal grantees subject to competition for continued funding through the DRS.

### **Supplemental Funds to Continue Responding to COVID-19**

All Head Start, Early Head Start, and EHS-CC Partnership grantees are eligible to receive additional funds to continue responding to COVID-19. Each grantee may apply for a proportionate amount of the \$250 million based on their total funded enrollment.

The purpose of these supplemental funds is the same as that of the CARES Act funds: to prevent, prepare for, and respond to COVID-19. Within these parameters, grantees have flexibility to determine which investments best support the needs of children and families while adhering to state and local guidance. Examples of the types of activities include, but are not limited to, the following:

1. Mental health services, supports, crisis response, and intervention services
2. Additional classroom staff to meet social distancing requirements, employees or contracted staff to address anticipated health, mental health, and social service needs, or staff to serve as substitutes
3. Other personnel costs, including fringe benefits and expanded sick leave
4. Coordination, preparedness, and response efforts with state, local, tribal, and territorial public health departments, and other relevant agencies
5. Provision of meals and snacks not reimbursed by the U.S. Department of Agriculture (USDA), as well as refrigerators or supplies to support the delivery of meals to children served in a remote/virtual program model
6. Training and professional development for staff on infectious disease management, delivery of remote/virtual services, etc.
7. Transportation, including the hiring of bus drivers and the purchase of buses and other vehicles that could support the delivery of educational materials, supplies, and meals
8. Purchasing necessary supplies and contracted services to sanitize and clean facilities and vehicles
9. Renovations or other space modifications, such as room dividers
10. Additional weeks of Head Start or Early Head Start programming at the end of the 2020–2021 program year or during the summer to increase the time period children and families can receive services
11. Other actions that are necessary to maintain and resume the operation of programs, such as investing in technology infrastructure and upgrades, ventilation systems, or other emergency assistance

The application process for these supplemental funds will be forthcoming.

### *Waiver of Non-Federal Match*

The COVID-19 pandemic, a national emergency, is seriously affecting economic conditions in communities throughout the U.S. The Head Start Act recognizes that lack of resources in a

community adversely impacted by a major disaster may prevent Head Start grantees from providing all or a portion of their required non-federal contribution. OHS has determined that the widespread impact of the COVID-19 pandemic adversely impacts all Head Start grantees. Consequently, OHS will approve all requests for waivers of non-federal match associated with the following funds for FY 2021: COLA, quality improvement, and funding associated with COVID-19. To request a waiver of non-federal match, enter \$0 in Section C of your SF-424A in your application. No additional justification of the waiver is required. The issuance of a notice of award constitutes approval of the requested waiver.

### *Application Requirements*

Grantees are required to request COLA funds, and quality improvement funds for Migrant and Seasonal grantees, through a grant application. OHS will soon issue a funding guidance letter to each grantee specifying its funding level and additional instructions on how to apply for these funds. OHS will also provide guidance on how to apply for COVID-19 supplemental funds. All applications must be submitted through the Head Start Enterprise System (HSES). Note that grantees will also be asked to report on the supplemental COVID funds in HSES when they report on their CARES Act spending plans, similar to the fall 2020 data collection.

### **Additional Information**

Additional information and materials related to the pandemic are available on the COVID-19 and the Head Start Community page on the Early Childhood Learning and Knowledge Center (ECLKC) website. This webpage continues to be updated on a regular basis.

Please direct any questions regarding this PI to your Regional Office.

Thank you for your work on behalf of children and families.

/ Ann Linehan /

Ann Linehan  
Acting Director  
Office of Head Start  
Office of Early Childhood Development



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

Office of Head Start | Region 06 | 1301 Young St, Suite 1060, Dallas, TX 75202 | [ehlkc.ohs.acf.hhs.gov](mailto:ehlkc.ohs.acf.hhs.gov)

February 22, 2021

**Head Start • Early Head Start • Early Head Start – Child Care Partnership  
Louisiana, Oklahoma, and Texas**

From news reports and television coverage, we are hearing portions of Louisiana, Oklahoma and Texas have experienced extreme weather conditions and disaster declarations.

Our chief concern is for the welfare of the children and families we serve, you and your program staff. Please prioritize health and safety above all else in the days ahead. If damages occurred, we will begin collecting more specific information from you when you can *safely* begin to assess the damages and future needs of your program.

**In the interim to get sense of your well-being, OHS is requesting you please email your grant number, the center name of any impacted location(s), number of EHS or HS slots at the location and any known issues at the location impacting operations as a result of the storms to [maria.cervera@acf.hhs.gov](mailto:maria.cervera@acf.hhs.gov) by 12pm Central Time today.**

Please know our thoughts are with you as you begin to plan ahead and implement any emergency procedures necessary.

If you feel that we can respond to questions or be of service to you regarding the impact to services due to the recent weather emergency, please reach out to your assigned Program Specialist at any time.

Thank you,

Regional Program Manager  
Office of Head Start  
Region VI

## Region 9 ESC Head Start Observation and Monitoring Report

**Region 9 ESC Monitor:** Courtney Cooner

**Month:** January

**Year:** 2021

Areas Monitored:

<ul style="list-style-type: none"> <li>• ERSEA 1305</li> <li>• Health 1304.20</li> <li>• Nutrition 1302.44</li> </ul>	<ul style="list-style-type: none"> <li>• Mental Health 1304.24</li> <li>• Transportation 1310</li> <li>• PFCE - Parent/Family/Community Engagement 1304.40</li> </ul>
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### SUMMARY REPORT:

#### STRENGTHS:

##### ERSEA:

Enrollment: End of the month enrollment for January was 629/630. At this time, we have 50 approved over income children enrolled due to all income eligible waitlists being exhausted (Bowie-1, Brook Village-4, Burkburnett-1, Cunningham – 1, Farris-37, Henrietta – 2, Northwest-2, Petrolia-2). All sites combined waitlist total is 45. Bi-weekly meetings continue with WFISD to ensure ongoing recruitment opportunities, consider transfers from other districts, and to keep administrators updated on enrollment progress. Some reasons for under-enrollment discussed are: WFISD did not offer aftercare this school year, some daycares are not transporting, and families have COVID concerns.

Attendance: All Head Start sites had attendance above 85% for the month of January. The monthly average daily attendance for January for all Region 9 sites was 93.87%. At this time, 86 children are in the moderate risk category (10-20%) and 25 children are in the severe risk category (20% and over) for excessive absences. Most schools have had children/families that have had to quarantine so this will affect attendance this school year. Follow up monitoring will continue to ensure appropriate documentation, referrals, and supports are in place. If a child is a virtual learner and not participating, Family Service Workers are asking them to return to face to face instruction. District policies and procedures are also being followed to work with family and involve the truancy office at some sites.

Child Files: Teachers and Family Services Workers were instructed to use the Child file monitoring checklist to check their child files. Support will be provided as these are completed and monitoring will begin in February..

Health:

Region 9 Health requirements completion totals (within 90 days of entry) to date are: Dentals 86% and Physicals 89%. Families are running into doctor/dental office closure due to an increase in COVID cases. Our goal is to ensure that all families are current with their Medicaid and have doctor/dental appointments. At this time, 1 family is not eligible for insurance and has been referred for Title V services and 13 are in the process of reapplying for Medicaid. Follow up will continue to ensure these eligible families receive some type of health coverage by the end of the year.

Nutrition: Cooking Matters in the Classroom classes continue in the four-year-old classrooms at the rural sites. Follow up is continuing to occur for the Nutrition non-compliance with meal times at one site.

Family/Community Partnerships and Parent Involvement: Parent education for this month included speakers (via zoom) that covered topics in the area of fluoride education and child growth & development.

Conscious Discipline Parent Training: Conscious Discipline parenting classes continue at all campuses. In January, 90 parents were trained on the Conscious Discipline skill of Choices. Trainings are being held via Zoom meetings at each site and make & take materials are being sent home for families to complete Conscious Discipline related activities.

Mental Health: Referrals have begun and services are being provided by the Mental Health Consultants at the individual, classroom, and family level.

Transportation: N/A

Ongoing Staff Training – In January, 76% of the staff completed training on our programs Parent Curriculum - Conscious Discipline.

**NON-COMPLIANCE:**

Responsive/Correction Action: Emailed Nutrition monitoring tool to the principal with suggestions on how to correct meal times being scheduled appropriately. The status is still pending at this time and follow up will occur.

Standard Procedure: Communication and monitoring reports are shared with the teacher, principals/site managers and the Head Start director concerning any non-compliances.

**ERSEA - highlighted cells are non-compliant and have documentation below**

SITE	Funded /Actual	Income Eligible	Approved Over Income	Foster	Homeless	Public Assistance	Waitlist	Average Monthly Attendance
Bowie	31/31	28	1	0	2	0	8	95.02%
Burkburnett	56/56	44	2	0	3	7	7	91.47%
Clty View	20/20	20	0	0	0	0	7	96.91%
Electra	15/15	11	0	0	4	0	4	99.63%
Gainesville	70/70	64	0	5	0	1	8	94.42%
Henrietta	13/13	9	2	0	1	1	4	96.15%
Nocona	27/27	26	0	0	0	1	6	92.99%
Petrolia	10/10	6	2	1	1	0	0	91.43%
WF: Booker T.	27/27	18	0	0	2	7	1 (combined waitlist)	94.48%
WF: Brook Village	61/61	44	4	0	10	3		93.56%
WF: Cunningham	15/15	8	1	2	3	1		92.94%
WF: Farris	232/238	151	37	6	15	23		94.23%
WF: Northwest	50/51	39	2	2	4	3		91.20%

**Non-compliant notes:** 50 approved over-income are enrolled in the program at this time.

**HEALTH - highlighted cells are non-compliant and have documentation below**

SITE	30 Days	45 Days	90 Days - Dentals	90 Days - Physicals	# of children past due-dental	# of children dental past-physical	Tracking up to date
Bowie	100%	100%	100%	1007%	0	0	yes
Burkburnett	100%	100%	85.7%	87.5%	7	7	yes
Clty View	100%	100%	95%	100%	1	0	yes
Electra	100%	100%	86.7%	73.3%	2	4	yes
Gainesville	100%	100%	98.6%	98.6%	0	0	yes

Henrietta	100%	100%	76.92%	92.31%	2	0	yes
Nocona	100%	100%	88.89%	81.48%	3	5	yes
Petrolia	100%	100%	88.89%	88.89%	1	1	yes
WF: Booker T.	100%	100%	92.59%	92.59%	2	2	yes
WF: Brook Village	100%	100%	80.65%	90.32%	10	5	yes
WF: Cunningham	100%	100%	93.33%	93.33%	1	1	yes
WF: Farris	100%	100%	79.22%	85.28%	28	18	yes
WF: Northwest	100%	100%	90.20%	94.12%	2	2	yes
<b>Non-compliant notes:</b>							

NUTRITION- highlighted cells are non-compliant and have documentation below		
SITE	Monitored by RD	Notes:
Bowie	10/5/20	
Burkburnett	10/23/20	
Clty View	10/20/20	
Electra	10/20/20	
Gainesville	10/5/20	
Henrietta	10/22/20	
Nocona	10/5/20	
Petrolia	10/5/20	
WF: Booker T.	10/20/20	
WF: Brook Village		
WF: Cunningham		Concern with spacing between breakfast and lunch (currently 2 hours).
WF: Farris		
WF: Northwest		
Non-compliant notes: Principal and teacher have been notified of the issue. Communication is ongoing in an effort to resolve the non-compliance.		



<b>TRANSPORTATION-</b> highlighted cells are non-compliant and have documentation below		
<b>SITE</b>	<b>Monitored by R9</b>	<b>Notes</b>
Bowie	N/A	
Burkburnett	N/A	
Clty View	N/A	
Electra	-	Will be monitored in February/March
Gainesville	N/A	
Henrietta	N/A	
Nocona	N/A	
Petrolia	-	Will be monitored in February /March
WF: Booker T.	N/A	
WF: Brook Village	N/A	
WF: Cunningham	N/A	
WF: Farris	-	Will be monitored in February /March
WF: Northwest	-	Will be monitored in February /March
<b>Non-compliant notes:</b>		

<b>MENTAL HEALTH-</b> highlighted cells are non-compliant and have documentation below					
<b>SITE</b>	<b>Monthly Conscious Discipline Training</b>	<b># in attendance</b>	<b>Classroom Observation Tools completed</b>	<b># of Indiv. Positive Guidance Plans</b>	<b>NOTES</b>
Bowie	Choices	3	yes	2	
Burkburnett	Choices	2	yes	0	
Clty View	Choices	5	yes	0	
Electra	Choices	4	yes	0	

Gainesville	Choices	13	yes	3	
Henrietta	Choices	3	yes	0	
Nocona	Choices	6	yes	0	
Petrolia	Choices	0	yes	0	
WF: Booker T.	Choices	5	yes	2	
WF: Brook Village	Choices	17	yes	0	
WF: Cunningham	Choices	3	yes	0	
WF: Farris	Choices	24	yes	5	
WF: Northwest	Choices	5	yes	1	
<b>Non-compliant notes:</b>					

<b>Parent Family Community Engagement highlighted cells are non-compliant and have documentation below</b>		
<b>SITE</b>	<b>Monthly Parent meeting topic</b>	<b># in attendance</b>
Bowie	Fluoride Education	6
Burkburnett	Fluoride Education	2
Clty View	Fluoride Education	5
Electra	Fluoride Education	3
Gainesville	Family Literacy	8
Henrietta	Fluoride Education	6
Nocona	Fluoride Education	6
Petrolia	Fluoride Education	0
WF: Booker T.	Financial Literacy	4
WF: Brook Village	Child Growth & Development	17
WF: Cunningham	Child Growth & Development	3
WF: Farris	Child Growth & Development	24
WF: Northwest	Child Growth & Development	5

**Non-compliant notes:**

**CHILD FILES - highlighted cells are non-compliant and have documentation below**

SITE	Monitored by R9	NOTES
Bowie	n/a	Will be monitored in February/March
Burkburnett	n/a	Will be monitored in February/March
Clty View	n/a	Will be monitored in February/March
Electra	n/a	Will be monitored in February/March
Gainesville	n/a	Will be monitored in February/March
Henrietta	n/a	Will be monitored in February/March
Nocona	n/a	Will be monitored in February/March
Petrolia	n/a	Will be monitored in February/March
WF: Booker T.	n/a	Will be monitored in February/March
WF: Brook Village	n/a	Will be monitored in February/March
WF: Cunningham	n/a	Will be monitored in February/March
WF: Farris	n/a	Will be monitored in February/March
WF: Northwest	n/a	Will be monitored in February/March
<b>Non-compliant notes:</b>		

## Region 9 ESC Head Start Observation and Monitoring Report

**Region 9 ESC Monitor:** Sharon West

**Month:** January

**Year:** 2021

Areas Monitored:

<ul style="list-style-type: none"> <li>• Coaching 1302.92</li> <li>• Disabilities Services 1302.60</li> </ul>	<ul style="list-style-type: none"> <li>• Education 1302.30</li> <li>• Safe Environments/Health and Safety 1302.47</li> </ul>
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**SUMMARY REPORT:**

**STRENGTHS:**

**Coaching:**

- 1) Ten staff members are receiving coaching services.

**Education:**

- 1) Three classrooms are compliant with the Early Learning Curriculum Fidelity Monitoring Tool.
- 2) Two classrooms regained compliance with entering anecdotal notes for the month of December.

**Disabilities Services:**

- 1) Overall disabilities for Region 9 Head Start was at 9% for the month of January.

**Safe Environment/Health and Safety:**

- 1) Four sites have turned in the Health and Safety Checklist on time with no corrections needed.
- 2) Nine sites show staff members to be current with their CPR/First Aid certification.
- 3) Eleven sites have turned in the Daily Playground Checklist for the month of January.
- 4) There were two sites that had work orders turned in for January.
- 5) One site had a completed work order for the month of January.

**NON-COMPLIANCE:**

**Education:**

- 1) One classroom is non-compliant in having anecdotal notes entered for the month of November.

**Health and Safety:**

- 1) Two sites were non-compliant by turning in their Daily Playground Checklists late.
- 2) Twenty-six classrooms were missing information needed on their Health and Safety checklist, or it was turned in late.
- 3) Seven staff members either have expired CPR/First Aid certification, or were not certified within the first forty-five days of being hired.

**Responsive/Correction Action:**

**Education:** Another email has been sent to enter notes for the month of November. A plan is in place with the administrator for completion.

**Health and Safety:**

- 1) A reminder email was sent to the sites to turn in the Daily Playground Checklists.
- 2) Reminder emails were sent to the classrooms to correct information on the Health and Safety checklists or to turn them in.

**Standard Procedure:** Communication and monitoring reports are shared with the teacher, principals/site managers and the Head Start director concerning any non-compliances.

<b>DISABILITIES-highlighted cells are non-compliant and have documentation below</b>					
<b>SITE</b>	<b>Tracking up to date</b>	<b># IEP</b>	<b># in testing process</b>	<b># Open Concerns/ referrals</b>	<b># upcoming ARDS</b>
Bowie	Y	6	2	10	2
Burkburnett	Y	3	0	3	0
Clty View	Y	0	0	0	0
Electra	Y	0	2	2	0
Gainesville	Y	12	0	8	0
Henrietta	Y	3	2	3	0
Nocona	Y	5	0	3	0
Petrolia	Y	2	0	1	0
WF: Booker T.	Y	5	2	3	0
WF: Brook Village	Y	3	1	6	0
WF: Cunningham	Y	2	1	1	0
WF: Farris	Y	22	5	18	0
WF: Northwest	Y	2	5	9	0
<b>Non-compliant notes:</b>					

<b>EDUCATION - highlighted cells are non-compliant and have documentation below</b>				
SITE	# staff coached	CLASS	Anecdotal Notes / CLI	Curriculum Fidelity Tool
Bowie	2	n/a	n/a	n/a
Burkburnett	n/a	n/a	Compliant	n/a
Clty View	n/a	n/a	n/a	n/a
Electra	n/a	n/a	n/a	n/a
Gainesville	n/a	n/a	n/a	n/a
Henrietta	n/a	n/a	n/a	Compliant
Nocona	n/a	n/a	n/a	Compliant
Petrolia	n/a	n/a	n/a	n/a
WF: Booker T.	n/a	n/a	n/a	n/a
WF: Brook Village	1	n/a	n/a	n/a
WF: Cunningham	1	n/a	n/a	n/a
WF: Farris	4	n/a	Non-Compliant	n/a
WF: Northwest	1	n/a	Compliant	n/a
<b>Non-compliant notes:</b> <ol style="list-style-type: none"> <li>1) Farris Classroom 15 is non-compliant in completing anecdotal notes for the month of November. A plan is in place with the administrator for completion. Another reminder email was sent on February 19, 2021.</li> <li>2) Farris Classroom 23 regained compliance for entering anecdotal notes for the month of December.</li> <li>3) Northwest Classroom 3 regained compliance for entering anecdotal notes for the month of December.</li> </ol>				

<b>SAFE ENVIRONMENTS- highlighted cells are non-compliant and have documentation below</b>				
SITE	Playground Checklist	# work orders pending	Health & Safety Checklist	CPR/First Aid
Bowie	Y	n/a	Y	Y
Burkburnett	Y	1	Rooms 1, 2 & 3	Y

Clty View	N	n/a	N	Y
Electra	N	n/a	Y	Y
Gainesville	Y	1	Classrooms C & D	Y
Henrietta	Y	n/a	N	Y
Nocona	Y	n/a	Classrooms A & B	Y
Petrolia	Y	n/a	Y	Y
WF: Booker T.	Y	n/a	Y	Classroom 119
WF: Brook Village	Y	n/a	Classroom 8A	Classroom 5
WF: Cunningham	Y	n/a	N	Y
WF: Farris	Y	n/a	Classrooms 4, 13, 15, 16, 17, 19, 22, 23, 25, 26, Gym and Speech room	Classrooms 2, 23 & 26
WF: Northwest	Y	n/a	Classrooms 1, 2 & 3	Classroom 2

**Non-compliant notes:**

- 1) Playground Checklists: Two sites were late in turning in the checklist. A reminder email was sent.
- 2) Health and Safety Checklist: The classrooms that are highlighted may have turned in the checklist late, the drill sheet needs to be updated or signed, the square footage of the room is not posted, or the emergency numbers are not posted.
- 3) The highlighted classrooms reflect staff that may have not been trained in CPR/First aid within the first forty-five days of being hired, or their certification may have expired.

## **Region 9 ESC Head Start Observation and Monitoring Report**

Fiscal

January 2021

Submitted February 23, 2021

**Quality Assurance Staff reporting: Allison Cummings, Region 9 ESC**

### **Summary Report:**

#### **A. Strengths:**

The following sites have submitted their January reports:  
Burkburnett, City View, Electra, Gainesville, Henrietta, Nocona & Petrolia

#### **B. Non-Compliance (Exceptions):**

The following sites have not yet submitted their January reports:  
Bowie & Wichita Falls

#### **C. Response/Corrective Action:**

Districts have been emailed and should be submitting their reports within the next week.

**ACTIONS:**



	<u>Budget</u>	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS						
5900 - FEDERAL PROGRAM REVENUES						
5930 - VOC ED NON FOUNDATION						
5939-00.000-2-00000 FED REV DIST BY OTHER		-3,621,078.63	-35,285.78	-942,221.37	-4,563,300.00	26.02%
5939-00.000-2-19000 FED REV DIST BY OTHER		527,285.00	-148,689.89	-553,649.00	-26,364.00	105.00%
5939-00.999-2-01000 FEDERAL HEAD START		4,293,712.00	.00	.00	4,293,712.00	.00%
5939-00.999-2-04000 FEDERAL HEAD START		52,653.00	.00	.00	52,653.00	.00%
5939-10.000-2-00000 INDIRECT COST		172,432.31	.00	.00	172,432.31	.00%
<b>Sub Total 5930</b>		<b>1,425,003.68</b>	<b>-183,975.67</b>	<b>-1,495,870.37</b>	<b>-70,866.69</b>	<b>104.97%</b>
<b>Total FEDERAL PROGRAM REVENUES</b>		<b>1,425,003.68</b>	<b>-183,975.67</b>	<b>-1,495,870.37</b>	<b>-70,866.69</b>	<b>104.97%</b>
<b>Total Revenue Local-State-Federal</b>		<b>1,425,003.68</b>	<b>-183,975.67</b>	<b>-1,495,870.37</b>	<b>-70,866.69</b>	<b>104.97%</b>
<b>Total for 000</b>	<b>.00</b>	<b>1,425,003.68</b>	<b>-183,975.67</b>	<b>-1,495,870.37</b>	<b>-70,866.69</b>	<b>104.97%</b>

## REGION 9 ESC

File ID: C

## Fund 294 / 2 HEAD START

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - EXPENDITURES/EXPENSE CONTROL A							
11 - INSTRUCTION							
6400 - OTHER OPERATING EXPENSES							
6420-00.999-2-01000 STUDENT ACCIDENT		-.50	.00	.00	.00	-.50	.00%
<b>Sub Total 6400</b>		<b>-.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-.50</b>	<b>.00%</b>
<b>Total Function 11 INSTRUCTION</b>		<b>-.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-.50</b>	<b>.00%</b>
13 - INSTRUCTIONAL STAFF DEVELOPMNT							
6100 - PAYROLL COSTS							
6116-00.999-2-01000 TEMPORARY PROF		-15,359.67	.00	6,830.40	.00	-8,529.27	44.47%
6116-00.999-2-04000 TEMPORARY PROF		.00	.00	.00	.00	.00	.00%
6141-00.999-2-01000 SOCIAL		-967.49	.00	194.37	.00	-773.12	20.09%
6141-00.999-2-04000 SOCIAL		.00	.00	.00	.00	.00	.00%
6143-00.999-2-01000 WORKER'S		-93.45	.00	3.81	.00	-89.64	4.08%
6143-00.999-2-04000 WORKER'S		.00	.00	.00	.00	.00	.00%
6145-00.999-2-01000 UNEMPLOYMENT		-12.11	.00	.00	.00	-12.11	.00%
6146-00.999-2-01000 TEACHER		-43.00	.00	.00	.00	-43.00	.00%
6146-00.999-2-04000 TEACHER		.00	.00	.00	.00	.00	.00%
<b>Sub Total 6100</b>		<b>-16,475.72</b>	<b>.00</b>	<b>7,028.58</b>	<b>.00</b>	<b>-9,447.14</b>	<b>42.66%</b>
6200 - PROFESSIONAL AND CONTRACTED SE							
6216-00.999-2-01000 CONTRACTED PROF		-63,000.17	.00	75,119.36	.00	12,119.19	119.24%
6291-00.999-2-01000 CONSULTANT		.00	.00	.00	.00	.00	.00%
6291-00.999-2-04000 CONSULTANTS-		-2,610.00	.00	2,609.95	.00	-.05	100.00%
6295-01.999-2-01000 MANAGEMENT SYSTEM		-1,660.00	.00	620.00	.00	-1,040.00	37.35%
6295-01.999-2-04000 MANAGEMENT SYSTEM		.00	.00	.00	.00	.00	.00%
6295-02.999-2-01000 TECHNOLOGY SUPPORT		-1,052.06	.00	1,130.88	.00	78.82	107.49%
<b>Sub Total 6200</b>		<b>-68,322.23</b>	<b>.00</b>	<b>79,480.19</b>	<b>.00</b>	<b>11,157.96</b>	<b>116.33%</b>
6300 - SUPPLIES AND MATERIALS							
6329-00.999-2-01000 READING MATERIALS		-30,302.75	.00	28,913.51	.00	-1,389.24	95.42%
6329-00.999-2-04000 READING MATERIALS-TTA		-4,000.00	.00	3,772.60	.00	-227.40	94.31%
6398-00.999-2-01000 Head Start Inventory		-48,242.00	.00	48,241.75	1,340.91	-.25	100.00%
6399-00.999-2-01000 GENERAL/INSTR SUPPLIES		-111,790.50	.00	105,877.38	17,018.43	-5,913.12	94.71%
6399-00.999-2-04000 GENERAL/INSTR		-10,484.81	.00	20,994.65	756.90	10,509.84	200.24%
6399-01.999-2-01000 POSTAGE		-72.16	.00	1.39	.00	-70.77	1.93%
6399-02.999-2-01000 GRAPHICS		-45.25	.00	91.40	.00	46.15	201.99%
6399-03.999-2-01000 REPRODUCTION		-5,426.46	.00	2,524.80	.00	-2,901.66	46.53%
6399-04.999-2-01000 OUTSIDE POSTAGE		-.05	.00	.00	.00	-.05	.00%
<b>Sub Total 6300</b>		<b>-210,363.98</b>	<b>.00</b>	<b>210,417.48</b>	<b>19,116.24</b>	<b>53.50</b>	<b>100.03%</b>
6400 - OTHER OPERATING EXPENSES							
6411-00.999-2-01000 EMPLOYEE TRAVEL		-2,488.33	.00	1,647.86	.00	-840.47	66.22%
6411-00.999-2-04000 TRAVEL		-.82	.00	.00	.00	-.82	.00%
6419-00.999-2-01000 NON-EMPLOYEE TRAVEL		-117.12	.00	.00	.00	-117.12	.00%
6419-00.999-2-04000 NON-EMPLOYEE TRAVEL		-.60	.00	.00	.00	-.60	.00%
6425-00.999-2-01000 INSURANCE/BONDING		.00	.00	.00	.00	.00	.00%
6499-00.999-2-01000 Other		.00	.00	.00	.00	.00	.00%
6499-00.999-2-04000 MISCELLANEOUS		.00	.00	.00	.00	.00	.00%
6499-01.999-2-01000 TEACHER RELEASE TIME		-1,510.00	.00	2,487.50	.00	977.50	164.74%
6499-02.999-2-01000 FOOD		-61.50	.00	.00	.00	-61.50	.00%
<b>Sub Total 6400</b>		<b>-4,178.37</b>	<b>.00</b>	<b>4,135.36</b>	<b>.00</b>	<b>-43.01</b>	<b>98.97%</b>
<b>Total Function 13 INSTRUCTIONAL STAFF</b>		<b>-299,340.30</b>	<b>.00</b>	<b>301,061.61</b>	<b>19,116.24</b>	<b>1,721.31</b>	<b>100.58%</b>

## REGION 9 ESC

File ID: C

## Fund 294 / 2 HEAD START

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - EXPENDITURES/EXPENSE CONTROL A							
31 - GUIDANCE AND COUNSELING SVS							
6300 - SUPPLIES AND MATERIALS							
6339-00.999-2-01000 TESTING MATERIALS		-2,000.00	.00	229.71	.00	-1,770.29	11.49%
<b>Sub Total 6300</b>		<b>-2,000.00</b>	<b>.00</b>	<b>229.71</b>	<b>.00</b>	<b>-1,770.29</b>	<b>11.49%</b>
<b>Total Function 31 GUIDANCE AND COUNSELING</b>		<b>-2,000.00</b>	<b>.00</b>	<b>229.71</b>	<b>.00</b>	<b>-1,770.29</b>	<b>11.49%</b>
32 - ATTENDANCE & SOCIAL WORK SVS							
6200 - PROFESSIONAL AND CONTRACTED SE							
6216-00.999-2-01000 CONTRACTED PROF		-29,294.07	.00	28,334.04	.00	-960.03	96.72%
6295-02.999-2-01000 TECHNOLOGY SUPPORT		-460.28	.00	456.00	.00	-4.28	99.07%
<b>Sub Total 6200</b>		<b>-29,754.35</b>	<b>.00</b>	<b>28,790.04</b>	<b>.00</b>	<b>-964.31</b>	<b>96.76%</b>
6300 - SUPPLIES AND MATERIALS							
6399-00.999-2-04000 SUPPLIES		.00	.00	.00	.00	.00	.00%
<b>Sub Total 6300</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
6400 - OTHER OPERATING EXPENSES							
6411-00.999-2-01000 EMPLOYEE TRAVEL		-1,899.13	.00	1,716.24	.00	-182.89	90.37%
<b>Sub Total 6400</b>		<b>-1,899.13</b>	<b>.00</b>	<b>1,716.24</b>	<b>.00</b>	<b>-182.89</b>	<b>90.37%</b>
<b>Total Function 32 ATTENDANCE &amp; SOCIAL</b>		<b>-31,653.48</b>	<b>.00</b>	<b>30,506.28</b>	<b>.00</b>	<b>-1,147.20</b>	<b>96.38%</b>
51 - PLANT MAINTENANCE & OPERATION							
6200 - PROFESSIONAL AND CONTRACTED SE							
6259-00.999-2-01000 TELEPHONE		-4.74	.00	8.51	.00	3.77	179.54%
6259-05.999-2-01000 AIR CARD/CELL PHONE		-120.10	.00	75.98	.00	-44.12	63.26%
6269-00.999-2-01000 FACILITY USE FEE - ESC		-4,868.48	.00	5,403.35	.00	534.87	110.99%
<b>Sub Total 6200</b>		<b>-4,993.32</b>	<b>.00</b>	<b>5,487.84</b>	<b>.00</b>	<b>494.52</b>	<b>109.90%</b>
6400 - OTHER OPERATING EXPENSES							
6425-00.999-2-01000 PROPERTY INSURANCE		-2,456.00	.00	2,455.17	.00	-.83	99.97%
<b>Sub Total 6400</b>		<b>-2,456.00</b>	<b>.00</b>	<b>2,455.17</b>	<b>.00</b>	<b>-.83</b>	<b>99.97%</b>
<b>Total Function 51 PLANT MAINTENANCE &amp;</b>		<b>-7,449.32</b>	<b>.00</b>	<b>7,943.01</b>	<b>.00</b>	<b>493.69</b>	<b>106.63%</b>
93 - PAYMENT TO MEMBER DISTRICT							
6400 - OTHER OPERATING EXPENSES							
6493-01.924-2-01000 PYMTS TO BOWIE-		-42,706.54	.00	50,802.64	.00	8,096.10	118.96%
6493-01.926-2-01000 PYMTS TO BURKBURNETT-		-75,299.77	.00	97,994.96	.00	22,695.19	130.14%
6493-01.929-2-01000 PYMTS TO CITY VIEW-		-15,520.92	.00	24,771.72	.00	9,250.80	159.60%
6493-01.931-2-01000 PYMTS TO ELECTRA-		-10,702.76	.00	12,364.76	.00	1,662.00	115.53%
6493-01.937-2-01000 PYMTS TO HENRIETTA-		-17,012.97	.00	17,106.97	94.00	94.00	100.55%
6493-01.947-2-01000 PYMTS TO NOCONA-		-47,937.06	.00	41,378.36	.00	-6,558.70	86.32%
6493-01.951-2-01000 PYMTS TO PETROLIA-		-20,487.87	.00	20,510.58	.00	22.71	100.11%
6493-01.951-2-19000 HS COVID EXPENSES		.00	.00	1,337.79	1,337.79	1,337.79	.00%
6493-01.958-2-01000 PYMTS TO WFISD-		-166,502.18	.00	198,965.21	13,691.00	32,463.03	119.50%
6493-01.958-2-04000 WF TTA		.00	.00	84.17	.00	84.17	.00%
6493-01.958-2-19000 WF COVID		.00	.00	1,134.41	.00	1,134.41	.00%
6493-01.988-2-01000 PYMTS TO GAINESVILLE-		-66,751.84	.00	67,347.84	597.00	596.00	100.89%
6493-01.988-2-19000 HS COVID EXPENSES		.00	.00	5,724.49	5,724.49	5,724.49	.00%
6493-02.924-2-01000 PYMTS TO BOWIE-CONTR		-5,324.00	.00	.00	.00	-5,324.00	.00%
6493-02.926-2-01000 PYMTS TO BURKBURNETT-		-5,190.64	.00	2,320.88	145.53	-2,869.76	44.71%
6493-02.929-2-01000 PYMTS TO CITY VIEW-		-2,495.00	.00	.00	.00	-2,495.00	.00%
6493-02.929-2-19000 CITY VIEW COVID		.00	.00	5,040.00	.00	5,040.00	.00%
6493-02.931-2-01000 PYMTS TO ELECTRA-		.00	.00	.00	.00	.00	.00%

## REGION 9 ESC

File ID: C

## Fund 294 / 2 HEAD START

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - EXPENDITURES/EXPENSE CONTROL A							
93 - PAYMENT TO MEMBER DISTRICT							
6400 - OTHER OPERATING EXPENSES							
6493-02.937-2-01000	PYMTS TO HENRIETTA-	.00	.00	.00	-34.07	.00	.00%
6493-02.947-2-01000	PYMTS TO NOCONA-	-9,790.00	.00	9,750.00	.00	-40.00	99.59%
6493-02.951-2-01000	PYMTS TO PETROLIA-	-97.69	.00	362.11	34.07	264.42	370.67%
6493-02.958-2-01000	PYMTS TO WFISD-CONTR	-4,541.50	.00	80.03	.00	-4,461.47	1.76%
6493-02.958-2-19000	WF COVID CONTRACT	.00	.00	199.95	.00	199.95	.00%
6493-02.988-2-01000	PYMTS TO GAINESVILLE-	.00	.00	.00	.00	.00	.00%
6493-03.924-2-01000	PYMTS TO BOWIE-	-3,425.00	.00	.00	.00	-3,425.00	.00%
6493-03.924-2-19000	HS COVID-19 EXPENSES	-25,946.00	.00	25,093.34	.00	-852.66	96.71%
6493-03.926-2-01000	PYMTS TO BURKBURNETT-	-24,364.88	.00	4,462.90	44.02	-19,901.98	18.32%
6493-03.926-2-19000	HS COVID-19 EXPENSES	-46,870.00	.00	45,486.38	9,505.98	-1,383.62	97.05%
6493-03.929-2-01000	PYMTS TO CITY VIEW-	-6,478.78	.00	.00	.00	-6,478.78	.00%
6493-03.929-2-19000	HS COVID-19 EXPENSES	-16,739.00	.00	132.55	.00	-16,606.45	.79%
6493-03.931-2-01000	PYMTS TO ELECTRA-	-1,662.00	.00	.00	.00	-1,662.00	.00%
6493-03.931-2-19000	HS COVID-19 EXPENSES	-12,554.00	.00	8,793.52	.00	-3,760.48	70.05%
6493-03.937-2-01000	PYMTS TO HENRIETTA-	.00	.00	.00	-197.84	.00	.00%
6493-03.937-2-19000	HS COVID-19 EXPENSES	-10,881.00	.00	6,168.23	.00	-4,712.77	56.69%
6493-03.947-2-01000	PYMTS TO NOCONA-	-453.00	.00	328.78	.00	-124.22	72.58%
6493-03.947-2-19000	HS COVID-19 EXPENSES	-22,598.00	.00	22,572.26	.00	-25.74	99.89%
6493-03.951-2-01000	PYMTS TO PETROLIA-	-1,108.00	.00	820.87	309.54	-287.13	74.09%
6493-03.951-2-19000	HS COVID-19 EXPENSES	-8,370.00	.00	7,515.62	.00	-854.38	89.79%
6493-03.958-2-01000	PYMTS TO WFISD-	-14,042.59	.00	.00	.00	-14,042.59	.00%
6493-03.958-2-04000	WF TTA	.00	.00	722.40	.00	722.40	.00%
6493-03.958-2-19000	HS COVID-19 EXPENSES	-324,740.00	.00	304,741.26	107,723.47	-19,998.74	93.84%
6493-03.988-2-01000	PYMTS TO GAINESVILLE-	689.00	.00	-689.00	.00	.00	100.00%
6493-03.988-2-19000	HS COVID-19 EXPENSES	-58,587.00	.00	51,750.09	3,588.00	-6,836.91	88.33%
6493-04.924-2-01000	PYMTS TO BOWIE-OTHER	136.50	.00	.00	.00	136.50	.00%
6493-04.926-2-01000	PYMTS TO BURKBURNETT-	-378.48	.00	45.94	.00	-332.54	12.14%
6493-04.929-2-01000	PYMTS TO CITY VIEW-	-686.00	.00	.00	.00	-686.00	.00%
6493-04.931-2-01000	PYMTS TO ELECTRA -	.00	.00	.00	.00	.00	.00%
6493-04.937-2-01000	PYMTS TO HENRIETTA-	.00	.00	.00	.00	.00	.00%
6493-04.947-2-01000	PYMTS TO NOCONA-	-808.00	.00	372.00	.00	-436.00	46.04%
6493-04.951-2-01000	PYMTS TO PETROLIA-	.00	.00	.00	.00	.00	.00%
6493-04.958-2-01000	PYMTS TO WFISD-OTHER	431.78	.00	-699.75	.00	-267.97	162.06%
6493-04.958-2-19000	WF COVID	.00	.00	12,765.00	8,925.00	12,765.00	.00%
6493-04.988-2-01000	PYMTS TO GAINESVILLE-	.00	.00	.00	.00	.00	.00%
6493-05.924-2-04000	PYMTS TO BOWIE-T/TA	-900.00	.00	.00	.00	-900.00	.00%
6493-05.926-2-04000	PYMTS TO BURKBURNETT-	-770.00	.00	770.00	.00	.00	100.00%
6493-05.929-2-04000	PYMTS TO CITY VIEW-T/TA	-540.00	.00	.00	.00	-540.00	.00%
6493-05.931-2-04000	PYMTS TO ELECTRA-T/TA	-360.00	.00	.00	.00	-360.00	.00%
6493-05.937-2-04000	PYMTS TO HENRIETTA-	-360.00	.00	.00	.00	-360.00	.00%
6493-05.947-2-04000	PYMTS TO NOCONA-T/TA	-104.00	.00	.00	.00	-104.00	.00%
6493-05.951-2-04000	PYMTS TO PETROLIA-T/TA	-360.00	.00	.00	.00	-360.00	.00%
6493-05.958-2-04000	PYMTS TO WFISD-T/TA	-11,161.00	.00	7,103.43	.00	-4,057.57	63.65%
6493-05.988-2-04000	PYMTS TO GAINESVILLE-	-1,703.23	.00	689.00	.00	-1,014.23	40.45%
6493-07.924-2-01000	BOWIE CC SUPPLIES	516.40	.00	.00	.00	516.40	.00%
6493-07.924-2-19000	BOWIE COVID CREDIT	.00	.00	852.66	.00	852.66	.00%
6493-07.926-2-01000	BURK CC SUPPLIES	238.07	.00	171.02	171.02	409.09	71.84%
6493-07.926-2-19000	BURK COVID CREDIT	.00	.00	.00	.00	.00	.00%

		<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - EXPENDITURES/EXPENSE CONTROL A							
93 - PAYMENT TO MEMBER DISTRICT							
6400 - OTHER OPERATING EXPENSES							
6493-07.929-2-01000 CITY VIEW CC SUPPLIES		408.98	.00	.00	.00	408.98	.00%
6493-07.929-2-19000 CITY VIEW COVID CREDIT		.00	.00	11,523.88	.00	11,523.88	.00%
6493-07.931-2-19000 ELECTRA COVID CREDIT		.00	.00	1,386.07	.00	1,386.07	.00%
6493-07.937-2-19000 HENRIETTA COVID CREDIT		.00	.00	4,712.77	.00	4,712.77	.00%
6493-07.947-2-01000 NOCONA SUPPLIES CC		329.89	.00	40.26	.00	370.15	12.20%
6493-07.947-2-19000 NOCONA COVID CREDIT		.00	.00	25.74	.00	25.74	.00%
6493-07.951-2-19000 PETROLIA COVID CREDIT		.00	.00	854.38	.00	854.38	.00%
6493-07.958-2-19000 WF COVID CREDIT CARD		.00	.00	8,362.19	4,216.34	8,362.19	.00%
6493-07.988-2-19000 GAINESVILLE COVID		.00	.00	1,112.42	.00	1,112.42	.00%
<b>Sub Total 6400</b>		<b>-1,084,560.08</b>	<b>.00</b>	<b>1,085,263.08</b>	<b>155,875.34</b>	<b>703.00</b>	<b>100.06%</b>
<b>Total Function 93 PAYMENT TO MEMBER</b>		<b>-1,084,560.08</b>	<b>.00</b>	<b>1,085,263.08</b>	<b>155,875.34</b>	<b>703.00</b>	<b>100.06%</b>
<b>Total Expenditures</b>		<b>-1,425,003.68</b>	<b>.00</b>	<b>1,425,003.69</b>	<b>174,991.58</b>	<b>.01</b>	<b>100.00%</b>
<b>Total for 988</b>		<b>-1,425,003.68</b>	<b>.00</b>	<b>1,425,003.69</b>	<b>174,991.58</b>	<b>.01</b>	<b>100.00%</b>

	<u>Budget</u>	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS						
5900 - FEDERAL PROGRAM REVENUES						
5930 - VOC ED NON FOUNDATION						
5939-00.000-3-00000 FED REV DIST BY OTHER		4,352,635.00	-622,035.25	-854,401.75	3,498,233.25	19.63%
<b>Sub Total 5930</b>		<b>4,352,635.00</b>	<b>-622,035.25</b>	<b>-854,401.75</b>	<b>3,498,233.25</b>	<b>19.63%</b>
<b>Total FEDERAL PROGRAM REVENUES</b>		<b>4,352,635.00</b>	<b>-622,035.25</b>	<b>-854,401.75</b>	<b>3,498,233.25</b>	<b>19.63%</b>
<b>Total Revenue Local-State-Federal</b>		<b>4,352,635.00</b>	<b>-622,035.25</b>	<b>-854,401.75</b>	<b>3,498,233.25</b>	<b>19.63%</b>
<b>Total for 000</b>	<b>.00</b>	<b>4,352,635.00</b>	<b>-622,035.25</b>	<b>-854,401.75</b>	<b>3,498,233.25</b>	<b>19.63%</b>

## REGION 9 ESC

File ID: C

## Fund 294 / 3 HEAD START

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - EXPENDITURES/EXPENSE CONTROL A							
13 - INSTRUCTIONAL STAFF DEVELOPMNT							
6100 - PAYROLL COSTS							
6116-00.999-3-01000	TEMPORARY PROF	-32,590.00	.00	.00	.00	-32,590.00	.00%
6116-00.999-3-04000	TEMPORARY PROF	-2,750.00	.00	.00	.00	-2,750.00	.00%
6141-00.999-3-01000	SOCIAL	-2,250.00	.00	.00	.00	-2,250.00	.00%
6141-00.999-3-04000	SOCIAL	-40.00	.00	.00	.00	-40.00	.00%
6143-00.999-3-01000	WORKER'S	-100.00	.00	.00	.00	-100.00	.00%
6143-00.999-3-04000	WORKER'S	-2.00	.00	.00	.00	-2.00	.00%
6145-00.999-3-01000	UNEMPLOYMENT	-15.00	.00	.00	.00	-15.00	.00%
6146-00.999-3-01000	TEACHER	-550.00	.00	.00	.00	-550.00	.00%
6146-00.999-3-04000	TEACHER	-285.00	.00	.00	.00	-285.00	.00%
<b>Sub Total 6100</b>		<b>-38,582.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-38,582.00</b>	<b>.00%</b>
6200 - PROFESSIONAL AND CONTRACTED SE							
6216-00.999-3-01000	CONTRACTED PROF	-390,866.00	.00	88,913.25	35,791.70	-301,952.75	22.75%
6291-00.999-3-04000	CONSULTANTS-	-4,781.00	.00	.00	.00	-4,781.00	.00%
6295-01.999-3-01000	MANAGEMENT SYSTEM	-5,000.00	.00	868.00	124.00	-4,132.00	17.36%
6295-01.999-3-04000	MANAGEMENT SYSTEM	-2,000.00	.00	.00	.00	-2,000.00	.00%
6295-02.999-3-01000	TECHNOLOGY SUPPORT	-4,000.00	.00	1,910.64	671.46	-2,089.36	47.77%
<b>Sub Total 6200</b>		<b>-406,647.00</b>	<b>.00</b>	<b>91,691.89</b>	<b>36,587.16</b>	<b>-314,955.11</b>	<b>22.55%</b>
6300 - SUPPLIES AND MATERIALS							
6329-00.999-3-01000	READING MATERIALS	-2,000.00	.00	.00	.00	-2,000.00	.00%
6399-00.999-3-01000	GENERAL/INSTR SUPPLIES	-79,883.00	6,031.49	14,223.77	5,498.82	-59,627.74	17.81%
6399-00.999-3-04000	GENERAL/INSTR	-10,719.00	.00	9,191.99	.00	-1,527.01	85.75%
6399-01.999-3-01000	POSTAGE	-1,500.00	.00	50.24	50.24	-1,449.76	3.35%
6399-02.999-3-01000	GRAPHICS	-500.00	.00	.00	.00	-500.00	.00%
6399-03.999-3-01000	REPRODUCTION	-11,000.00	.00	174.65	114.47	-10,825.35	1.59%
<b>Sub Total 6300</b>		<b>-105,602.00</b>	<b>6,031.49</b>	<b>23,640.65</b>	<b>5,663.53</b>	<b>-75,929.86</b>	<b>22.39%</b>
6400 - OTHER OPERATING EXPENSES							
6411-00.999-3-01000	EMPLOYEE TRAVEL	-16,000.00	.00	1,632.64	412.72	-14,367.36	10.20%
6411-00.999-3-04000	TRAVEL	-3,075.00	.00	.00	.00	-3,075.00	.00%
6419-00.999-3-01000	NON-EMPLOYEE TRAVEL	-2,000.00	.00	17.54	17.54	-1,982.46	.88%
6499-00.999-3-04000	MISCELLANEOUS	-11,000.00	.00	.00	.00	-11,000.00	.00%
6499-01.999-3-01000	TEACHER RELEASE TIME	-5,000.00	.00	1,030.00	170.00	-3,970.00	20.60%
6499-02.999-3-01000	FOOD	-4,000.00	800.00	854.11	98.88	-2,345.89	21.35%
<b>Sub Total 6400</b>		<b>-41,075.00</b>	<b>800.00</b>	<b>3,534.29</b>	<b>699.14</b>	<b>-36,740.71</b>	<b>8.60%</b>
<b>Total Function 13 INSTRUCTIONAL STAFF</b>		<b>-591,906.00</b>	<b>6,831.49</b>	<b>118,866.83</b>	<b>42,949.83</b>	<b>-466,207.68</b>	<b>20.08%</b>
31 - GUIDANCE AND COUNSELING SVS							
6300 - SUPPLIES AND MATERIALS							
6339-00.999-3-01000	TESTING MATERIALS	-2,000.00	.00	.00	.00	-2,000.00	.00%
<b>Sub Total 6300</b>		<b>-2,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,000.00</b>	<b>.00%</b>
<b>Total Function 31 GUIDANCE AND COUNSELING</b>		<b>-2,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,000.00</b>	<b>.00%</b>
32 - ATTENDANCE & SOCIAL WORK SVS							
6200 - PROFESSIONAL AND CONTRACTED SE							
6216-00.999-3-01000	CONTRACTED PROF	-141,375.00	.00	33,689.15	13,153.51	-107,685.85	23.83%
6295-02.999-3-01000	TECHNOLOGY SUPPORT	-2,000.00	.00	684.00	228.00	-1,316.00	34.20%
<b>Sub Total 6200</b>		<b>-143,375.00</b>	<b>.00</b>	<b>34,373.15</b>	<b>13,381.51</b>	<b>-109,001.85</b>	<b>23.97%</b>

## REGION 9 ESC

File ID: C

## Fund 294 / 3 HEAD START

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - EXPENDITURES/EXPENSE CONTROL A							
32 - ATTENDANCE & SOCIAL WORK SVS							
6400 - OTHER OPERATING EXPENSES							
6411-00.999-3-01000 EMPLOYEE TRAVEL		-16,000.00	.00	964.31	489.83	-15,035.69	6.03%
<b>Sub Total 6400</b>		<b>-16,000.00</b>	<b>.00</b>	<b>964.31</b>	<b>489.83</b>	<b>-15,035.69</b>	<b>6.03%</b>
<b>Total Function 32 ATTENDANCE &amp; SOCIAL</b>		<b>-159,375.00</b>	<b>.00</b>	<b>35,337.46</b>	<b>13,871.34</b>	<b>-124,037.54</b>	<b>22.17%</b>
51 - PLANT MAINTENANCE & OPERATION							
6200 - PROFESSIONAL AND CONTRACTED SE							
6259-00.999-3-01000 TELEPHONE		-25.00	.00	4.24	4.24	-20.76	16.96%
6259-05.999-3-01000 AIR CARD/CELL PHONE		-750.00	.00	75.98	37.99	-674.02	10.13%
6269-00.999-3-01000 FACILITY USE FEE-ESC		-25,000.00	.00	7,626.48	2,500.81	-17,373.52	30.51%
<b>Sub Total 6200</b>		<b>-25,775.00</b>	<b>.00</b>	<b>7,706.70</b>	<b>2,543.04</b>	<b>-18,068.30</b>	<b>29.90%</b>
6400 - OTHER OPERATING EXPENSES							
6425-00.999-3-01000 PROPERTY INSURANCE		-5,000.00	.00	.00	.00	-5,000.00	.00%
<b>Sub Total 6400</b>		<b>-5,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-5,000.00</b>	<b>.00%</b>
<b>Total Function 51 PLANT MAINTENANCE &amp;</b>		<b>-30,775.00</b>	<b>.00</b>	<b>7,706.70</b>	<b>2,543.04</b>	<b>-23,068.30</b>	<b>25.04%</b>
93 - PAYMENT TO MEMBER DISTRICT							
6400 - OTHER OPERATING EXPENSES							
6493-01.924-3-01000 PYMTS TO BOWIE-		-165,525.00	.00	27,377.10	12,088.18	-138,147.90	16.54%
6493-01.926-3-01000 PYMTS TO BURKBURNETT-		-280,842.00	.00	29,504.80	25,435.25	-251,337.20	10.51%
6493-01.929-3-01000 PYMTS TO CITY VIEW-		-106,134.00	.00	17,742.66	8,847.76	-88,391.34	16.72%
6493-01.931-3-01000 PYMTS TO ELECTRA-		-83,779.00	.00	15,973.95	7,652.56	-67,805.05	19.07%
6493-01.937-3-01000 PYMTS TO HENRIETTA-		-73,266.00	.00	12,271.94	12,271.94	-60,994.06	16.75%
6493-01.947-3-01000 PYMTS TO NOCONA-		-137,785.00	.00	25,221.63	11,779.55	-112,563.37	18.31%
6493-01.951-3-01000 PYMTS TO PETROLIA-		-55,952.00	.00	9,625.33	4,584.20	-46,326.67	17.20%
6493-01.958-3-01000 PYMTS TO WFISD-		-2,027,098.00	.00	370,112.29	370,112.29	-1,656,985.71	18.26%
6493-01.988-3-01000 PYMTS TO GAINESVILLE-		-394,509.00	.00	85,515.45	43,239.07	-308,993.55	21.68%
6493-02.924-3-01000 PYMTS TO BOWIE-CONTR		-7,619.00	.00	.00	.00	-7,619.00	.00%
6493-02.926-3-01000 PYMTS TO BURKBURNETT-		-15,300.00	.00	748.72	577.72	-14,551.28	4.89%
6493-02.929-3-01000 PYMTS TO CITY VIEW-		-2,172.00	.00	500.00	.00	-1,672.00	23.02%
6493-02.947-3-01000 PYMTS TO NOCONA-		-10,200.00	.00	.00	.00	-10,200.00	.00%
6493-02.951-3-01000 PYMTS TO PETROLIA-		-230.00	.00	.00	.00	-230.00	.00%
6493-02.958-3-01000 PYMTS TO WFISD-CONTR		-63,000.00	.00	1,616.40	1,616.40	-61,383.60	2.57%
6493-03.924-3-01000 PYMTS TO BOWIE-		-1,567.00	.00	.00	.00	-1,567.00	.00%
6493-03.926-3-01000 PYMTS TO BURKBURNETT-		-12,614.00	.00	223.50	223.50	-12,390.50	1.77%
6493-03.929-3-01000 PYMTS TO CITY VIEW-		-4,261.00	.00	.00	.00	-4,261.00	.00%
6493-03.931-3-01000 PYMTS TO ELECTRA-		-758.00	.00	.00	.00	-758.00	.00%
6493-03.947-3-01000 PYMTS TO NOCONA-		-2,682.00	.00	965.80	965.80	-1,716.20	36.01%
6493-03.951-3-01000 PYMTS TO PETROLIA-		-176.00	.00	.00	.00	-176.00	.00%
6493-03.958-3-01000 PYMTS TO WFISD-		-74,109.00	.00	35.08	35.08	-74,073.92	.05%
6493-03.988-3-01000 GAINESVILLE SUPPLES		.00	.00	4,735.15	3,898.50	4,735.15	.00%
6493-04.924-3-01000 HEAD START BOWIE		.00	.00	525.00	525.00	525.00	.00%
6493-04.926-3-01000 PYMTS TO BURKBURNETT-		-6,850.00	.00	.00	.00	-6,850.00	.00%
6493-04.929-3-01000 PYMTS TO CITY VIEW-		-150.00	.00	.00	.00	-150.00	.00%
6493-04.947-3-01000 PYMTS TO NOCONA-		-1,500.00	.00	100.00	68.00	-1,400.00	6.67%
6493-04.958-3-01000 PYMTS TO WFISD-OTHER		-22,500.00	.00	652.97	652.97	-21,847.03	2.90%
6493-05.924-3-04000 PYMTS TO BOWIE-T/TA		-900.00	.00	.00	.00	-900.00	.00%
6493-05.926-3-04000 PYMTS TO BURKBURNETT-		-1,620.00	.00	.00	.00	-1,620.00	.00%
6493-05.929-3-04000 PYMTS TO CITY VIEW-T/TA		-540.00	.00	.00	.00	-540.00	.00%



	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - EXPENDITURES/EXPENSE CONTROL A						
93 - PAYMENT TO MEMBER DISTRICT						
6400 - OTHER OPERATING EXPENSES						
6493-05.931-3-04000 PYMTS TO ELECTRA-T/TA	-360.00	.00	.00	.00	-360.00	.00%
6493-05.937-3-04000 PYMTS TO HENRIETTA-	-360.00	.00	.00	.00	-360.00	.00%
6493-05.947-3-04000 PYMTS TO NOCONA-T/TA	-720.00	.00	.00	.00	-720.00	.00%
6493-05.951-3-04000 PYMTS TO PETROLIA-T/TA	-360.00	.00	.00	.00	-360.00	.00%
6493-05.958-3-04000 PYMTS TO WFISD-T/TA	-11,161.00	.00	.00	.00	-11,161.00	.00%
6493-05.988-3-04000 PYMTS TO GAINESVILLE-	-1,980.00	.00	.00	.00	-1,980.00	.00%
6493-07.947-3-01000 NOCONA SUPPLIES CC	.00	.00	98.32	98.32	98.32	.00%
<b>Sub Total 6400</b>	<b>-3,568,579.00</b>	<b>.00</b>	<b>603,546.09</b>	<b>504,672.09</b>	<b>-2,965,032.91</b>	<b>16.91%</b>
<b>Total Function 93 PAYMENT TO MEMBER</b>	<b>-3,568,579.00</b>	<b>.00</b>	<b>603,546.09</b>	<b>504,672.09</b>	<b>-2,965,032.91</b>	<b>16.91%</b>
<b>Total Expenditures</b>	<b>-4,352,635.00</b>	<b>6,831.49</b>	<b>765,457.08</b>	<b>564,036.30</b>	<b>-3,580,346.43</b>	<b>17.59%</b>
<b>Total for 947</b>	<b>-4,352,635.00</b>	<b>6,831.49</b>	<b>765,457.08</b>	<b>564,036.30</b>	<b>-3,580,346.43</b>	<b>17.59%</b>
<b>End of Report</b>						

# REGION 9 EDUCATION SERVICE CENTER HEAD START PROGRAM

## Request for Reimbursement of Head Start Expenditures

Please Attach Receipts

27%

NOCONA INDEPENDENT SCHOOL DISTRICT

Name of School District

01/01/2021-01/31/2021

Period Covered by Request

☒ Monthly Report  
☐ Final Report

6100 Payroll Costs 61Xx  
Benefits 614X  
Subtotal (attach payroll distribution journal)  
6200 Professional & Contracted Services  
6300 Supplies & Materials  
6300 Supplies & Materials - Credit Card Expenses  
6400 Other Operating Costs  
6400 Other Operating Costs - Credit Card Expenses  
6400 Training/ Technical Assistance  
6400 T/TA - Credit Card Expenses  
6600 Capital Outlay  
Total

Previously Requested Expenditures	Expenditures Requested This Period	Cumulative Expenditures	Cumulative District's In-Kind
20,882.52	12,008.04	32,691.56	
4,539.11	2,539.28	7,078.39	
25,221.63	14,548.32	39,769.95	0.00
0.00	0.00	0.00	
965.80		965.80	
98.32	7.88	106.20	
100.00	142.00	242.00	
		0.00	
0.00		0.00	
		0.00	
		0.00	
\$26,385.75	\$14,698.20	41,083.95	\$0.00

Please provide detailed documentation for all expenditures.

Typed Name of Authorized Officer

Dr. David Waters

2/5/2021

Authorized Signature

*Dr. David Waters*

Region 9 Business Office

Email To: [carla.rogers@esc9.net](mailto:carla.rogers@esc9.net)

Invoice # 13996

For ESC Office Use Only: Payment Authorization

Date: 2-5-21

Vendor #: 451

Account # 294-93-4493-01-947-301

\$ 14548.32

Account # 294-93-4493-04-947-301

\$ 142.00

Account # 294-93-4493-07-947-301

\$ 7.88

Account #

\$

Account #

\$

Account #

\$

VERIFIED  
FEB 09 2021  
INT.

TOTAL \$ 14698.20

*S. Sanchez* 2/5/21

Coordinator of Head Start/Date

*J. Anderson* 2/5/2021

Director of ESC Quality Development/Date

*[Signature]* 2/5/2021

Director of Internal Fiscal Operations/Date

Executive Director/Date

FEB 05 2021

REGION 9 ESC  
EXECUTIVE DIRECTOR

220 CLAY NOCONA, TX. 76255

Phone: ( 940 ) 825-3267

Fax: ( 940 ) 825-4945

P.O. NUMBER 049832

ATTACHMENTS N

P.O. DATE 12-03-2020

DELIVER BY 12-02-2020

REQ NBR 003443

VENDOR NBR 99213

REF NBR

BID NBR

FEDERAL ID NBR 75-6002138

VENDOR NOTE

S  
H  
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P

attn: SHERRI WOLF-PRICE  
220 CLAY STREET  
NOCONA, TX 76255  
Requestor Hannah Hill

V  
E  
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R

WAL-MART  
P O BOX 530933  
ATLANTA, GA 30353

1 SHOW ORDER NUMBER ON ALL PAPERWORK

2 EXEMPT FROM (1) TEXAS SALES TAXES. (2) FEDERAL TAXES

3 NO LIABILITY ASSUMED FOR PURCHASE NOT INCLUDED ON THIS FORM

4 STATE TAX EXEMPTION CERTIFICATE#75-6002138

5 NO PAYMENT WILL BE MADE UNTIL ALL ITEMS ARE RECEIVED

Page: 1 of 1

SEQ	QTY	UNIT	CATALOG NBR	DESCRIPTION	UNIT PRICE	DISCOUNT	FREIGHT	TOTAL PRICE
001	2.00			Grapes	5.58000	.00	.00	11.16
002	2.00			Strawberries	3.96000	.00	.00	7.92
003	2.00			mini marshmallows	.96000	.00	.00	1.92
004	1.00			Swiss Miss Hot Chocolate	4.98000	.00	.00	4.98
005	1.00			8 oz foam cups	.98000	.00	.00	.98
006	1.00			Toothpicks	1.93000	.00	.00	1.93

Account Code	Encumbrance Amt	Invoice Nbr	Expend Amount
05-11-6399.00-101-132000	28.89	TX 02433	7.92
Total:	\$28.89	12/11/20	

Approval Path

Seq Nbr	Approver	Status	Date
1	WINDI S WOMACK	Submitted	12-02-2020
2	WINDI S WOMACK	Approved	12-02-2020
3	NORMA L KECK	Approved	12-02-2020
4	LESLIE S KNIGHT	Approved	12-03-2020
5	DAVID C WATERS	Approved	12-03-2020

TOTAL P.O.

28.89

CU# 25887 1-8-21

ORIGINATOR	DATE	REQUESTOR	DATE	APPROVER	DATE
WINDI S WOMACK	12-02-2020	WINDI S WOMACK	12-02-2020	LESLIE S KNIGHT	12-03-2020
APPROVER	DATE	APPROVER	DATE	RECEIVED BY	DATE
DAVID C WATERS	12-03-2020	Email	12-03-2020	Signal	

# Walmart

RECEIVED JAN 04 2021

## Walmart Community Card

NOCONA ISD

Account Number ending in 1929

Call 1-877-294-1086

Statement Closing Date 12/16/2020

Payments must be received by 5pm ET on due date if mailed, or by 11 59pm ET on due date for online and phone payments.

### Account Summary

Previous Balance as of 11/17/2020	\$345.99
Payments	-345.99
Purchases/Debits	+217.70
New Balance as of 12/16/2020	\$217.70

Credit Limit	\$4,500
Available Credit	\$4,282
Statement Closing Date	12/16/2020
Days in Billing Cycle	30

### Payment Information

New Balance	\$217.70
Total Minimum	
Payment Due	\$217.70
Payment Due Date	01/11/2021

### Transaction Summary

Tran	Post	Transaction Reference #	Description	Amount
11/21	11/21	P927300NP01SLN494	WALMART 000271 BOWIE TX	\$209.82
12/11	12/11	P927300PQ010N465M	WALMART 000271 BOWIE TX	\$7.88
12/15	12/15	P927300PF01LKNT5Q	TOTAL FOR AUTHORIZED BUYER NO 01 PAYMENT - THANK YOU	\$217.70 -\$345.99

### Late Charge Summary

Annual Percentage Rate	Balance Subject to Late Charge	Late Charge
18.00%	\$0.00	\$0.00

NOCONA ISD		AUTHORIZED BUYER #: 01000			
ACCOUNT #: 6097 6520 0013 1929		P.O. #:			
INVOICE#: 000000	DATE OF SALE #: 112120	STORE #: 00000271			
TRANSACTION #: 0	AUTHORIZATION #: 021644	REGISTER #: 6			
S.K.U	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
144926259	MS 11 5OZ VANILLA	1 000	EA	3 3300	3 33
147364982	MS 11 5OZ PUMPKN SPC	12 000	EA	3 3300	39 96
190399669	MS 11 5OZ ALPINE FOR	1 000	EA	3 3300	3 33
190399679	MS 11 5OZ WARM FALL	1 000	EA	3 3300	3 33
201142480	MS 11 5OZ CINNAMON	1 000	EA	3 3300	3 33
211515807	MS SHERPA THROW GREY	9 000	EA	7 0000	63 00
211515811	MS SHERPA THROW RED	9 000	EA	7 0000	63 00
214586110	MS 11 5OZ FAV DEN	2 000	EA	3 3300	6 66
216312133	3PK KRFT RD XLG BAGS	8 000	EA	3 9800	23 88
SUB \$209.82		TAX \$0.00		TOTAL INVOICE	\$209.82
				CREDITS TOTAL	\$0.00
				BALANCE DUE	\$209.82

NOCONA ISD		AUTHORIZED BUYER #: 01000			
ACCOUNT #: 6097 6520 0013 1929		P.O. #:			
INVOICE#: 000000	DATE OF SALE #: 121120	STORE #: 00000271			
TRANSACTION #: 0	AUTHORIZATION #: 011441	REGISTER #: 4			
S.K.U	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
073176574	GV 8OZ FM CUP 50CT	1 000	EA	0 9800	0 98
087383845	GV MM MINI 10OZ	2 000	EA	0 9600	1 92
154447388	SM MILK CHOC 30CT	1 000	EA	4 9800	4 98
SUB \$7.88		TAX \$0.00		TOTAL INVOICE	\$7.88
				CREDITS TOTAL	\$0.00
				BALANCE DUE	\$7.88

↑  
Heartstart

VENDOR COMPANY NAME	VENDOR NUMBER	VENDOR PHONE NO.	CHECK DATE	CHECK NO.
WAL-MART COMMUNITY	99213		01-08-2021	025887

INVOICE NUMBER	INVOICE DATE	PO/PA NUMBER	ACCOUNT CODE	PAYMENT AMOUNT
TR00567	11-21-2020	014965	437-41-6499.97-751-123000	209.82
TR02433	12-11-2020	049832	205-11-6399.00-101-132000	7.88

TOTAL \*\*\*\*\*217.70

FOR SECURITY PURPOSES, THE FACE OF THIS DOCUMENT CONTAINS A COLORED BACKGROUND AND VOID PANTOGRAPH.

LEGEND BANK  
NOCONA, TX 76255

NOCONA INDEPENDENT SCHOOL DISTRICT  
220 CLAY STREET  
NOCONA, TEXAS 76255

25887

VENDOR NUMBER  
99213

DATE  
01-08-2021

CHECK NUMBER  
025887

PAY

\*\*\*\*\*217 DOLLARS AND \*70\*CENTS

AMOUNT  
\*\*\*\*\*217.70

TO THE  
ORDER  
OF

WAL-MART COMMUNITY  
P O BOX 530933  
ATLANTA, GA 30353

LOCAL MAINTENANCE FUND

*M.O. [Signature]*  
*Did Not*

⑈025887⑈ ⑆111903290⑆ ⑈561⑈0158⑈

VENDOR COMPANY NAME	VENDOR NUMBER	VENDOR PHONE NO.	CHECK DATE	CHECK NO.
WAL-MART COMMUNITY	99213		01-08-2021	025887

INVOICE NUMBER	INVOICE DATE	PO/PA NUMBER	ACCOUNT CODE	PAYMENT AMOUNT
TR00567	11-21-2020	014965	437-41-6499.97-751-123000	209.82
TR02433	12-11-2020	049832	205-11-6399.00-101-132000	7.88

NOCONA INDEPENDENT SCHOOL DISTRICT  
220 CLAY STREET • NOCONA, TEXAS 76255

TOTAL \*\*\*\*\*217.70

W2262618 1-18

THOMPSON PRINT SOLUTIONS  
1-800-842-0181

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
052102	01-12-2021		13300	A TO Z BOOKS LLC	294-13-6399.00-999-201000	C	Head Start Supplies	750.00	N
					294-13-6399.00-999-301000		HEAD START SUPPLIES	100.70	
							<b>Check 052102 Total:</b>	<b>850.70</b>	
052108	01-12-2021		00195	BURKBURNETT ISD	294-93-6493.03-926-219000	C	Head Start Oct	9,505.98	N
052111	01-12-2021		11924	CITIBANK	294-13-6499.02-999-301000	C	MEALS-HEADSTART	98.88	N
052114	01-12-2021		11386	CONSTRUCTIVE PLAY	294-13-6399.00-999-201000	C	HEADSTART SUPPLIES	863.00	N
					294-13-6399.00-999-201000		HEADSTART SUPPLIES	899.00	
							<b>Check 052114 Total:</b>	<b>1,762.00</b>	
052115	01-12-2021		11152	DEPT. OF INFORMATIO	294-51-6259.00-999-301000	C		2.92	N
052121	01-12-2021		07019	GAINESVILLE ISD	294-93-6493.01-988-219000	C	Head Start Oct	5,724.49	N
					294-93-6493.03-988-219000		Head Start Oct	3,588.00	
					294-93-6493.01-988-301000		Head Start Dec	43,239.07	
					294-93-6493.03-988-301000		Head Start Dec	3,898.50	
							<b>Check 052121 Total:</b>	<b>56,450.06</b>	
052125	01-12-2021		01365	HENRIETTA ISD	294-93-6493.01-937-301000	C	Head Start Dec	12,271.94	N
052128	01-12-2021		09553	STACEY JURECEK	294-13-6411.00-999-301000	C		228.42	N
052136	01-12-2021		00200	OFFICE DEPOT	294-13-6398.00-999-201000	C	DESK FOR NEW HIRE	1,340.91	N
052137	01-12-2021		01502	PETROLIA ISD	294-93-6493.01-951-219000	C	Head Start Oct	1,337.79	N
					294-93-6493.03-951-201000		Head Start Oct	111.70	
					294-93-6493.01-951-301000		Head Start Dec	4,584.20	
							<b>Check 052137 Total:</b>	<b>6,033.69</b>	
052148	01-12-2021		00612	VERIZON WIRELESS	294-51-6259.05-999-301000	C		37.99	N
052151	01-12-2021		12098	SHARON WEST	294-13-6411.00-999-301000	C		184.30	N
052152	01-12-2021		00361	WICHITA FALLS ISD	294-93-6493.03-958-219000	C	Head Start Oct	105,260.66	N
					294-93-6493.04-958-219000		Head Start Oct	8,925.00	
					294-93-6493.07-958-219000		Head Start Oct	4,216.34	
					294-93-6493.01-958-301000		Head Start Nov	184,302.99	
					294-93-6493.04-958-301000		Head Start Nov	11.00	
							<b>Check 052152 Total:</b>	<b>302,715.99</b>	
052160	01-19-2021		00195	BURKBURNETT ISD	294-93-6493.02-926-201000	C	Head Start Oct	145.53	N
					294-93-6493.03-926-201000		Head Start Oct	44.02	
					294-93-6493.07-926-201000		Head Start Oct	171.02	
							<b>Check 052160 Total:</b>	<b>360.57</b>	
052161	01-19-2021		00063	CDW-GOVERNMENT	294-13-6399.00-999-301000	C	Ring Lights	96.00	N
052172	01-19-2021		08145	ANN STIDOM HICKS	294-32-6411.00-999-301000	C		489.83	N

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
052176	01-19-2021		01125	LAKESHORE LEARNIN	294-13-6399.00-999-301000	C	HEAD START SUPPLIES	1,518.10	N
052179	01-19-2021		00451	NOCONA ISD	294-93-6493.01-947-301000	C	Head Start Dec	11,779.55	N
					294-93-6493.03-947-301000		Head Start Dec	965.80	
					294-93-6493.04-947-301000		Head Start Dec	68.00	
					294-93-6493.07-947-301000		Head Start Dec	98.32	
							Check 052179 Total:	12,911.67	
052183	01-19-2021		05791	STAPLES BUSINESS C	294-13-6399.00-999-301000	C	HEAD START SUPPLIES	75.00	N
052191	01-19-2021		00361	WICHITA FALLS ISD	294-93-6493.03-958-219000	C	Head Start Final	1,712.81	N
					294-13-6499.01-999-301000			90.00	
					294-13-6499.01-999-301000			80.00	
							Check 052191 Total:	1,882.81	
052196	01-26-2021		13300	A TO Z BOOKS LLC	294-13-6399.00-999-201000	C	HEAD START SUPPLIES	36.98	N
					294-13-6399.00-999-204000		HEADSTART SUPPLIES	756.90	
							Check 052196 Total:	793.88	
052199	01-26-2021		13653	AMANDA ALPERS	294-13-6419.00-999-301000	C		17.54	N
052201	01-26-2021		00172	BOWIE ISD	294-93-6493.01-924-301000	C	Head Start Dec	12,088.18	N
					294-93-6493.04-924-301000		Head Start Dec	525.00	
							Check 052201 Total:	12,613.18	
052202	01-26-2021		00195	BURKBURNETT ISD	294-93-6493.01-926-301000	C	Head Start Dec	25,435.25	N
					294-93-6493.02-926-301000		Head Start Dec	577.72	
					294-93-6493.03-926-301000		Head Start Dec	223.50	
							Check 052202 Total:	26,236.47	
052206	01-26-2021		00448	CITY VIEW ISD	294-93-6493.01-929-301000	C	Head Start Dec	8,847.76	N
052207	01-26-2021		11105	COMPLETEBOOK & ME	294-13-6399.00-999-301000	C	HEAD START SUPPLIES	70.47	N
052209	01-26-2021		11152	DEPT. OF INFORMATIO	294-51-6259.00-999-301000	C		1.32	N
052212	01-26-2021		00993	ELECTRA ISD	294-93-6493.01-931-301000	C	Head Start Dec	7,652.56	N
052216	01-26-2021		07019	GAINESVILLE ISD	294-93-6493.01-988-201000	C		597.00	N
052217	01-26-2021		01365	HENRIETTA ISD	294-93-6493.01-937-201000	C		94.00	N
052222	01-26-2021		01125	LAKESHORE LEARNIN	294-13-6399.00-999-201000	C	HEADSTART SUPPLIES	65.48	N
					294-13-6399.00-999-301000		HEAD START SUPPLIES	588.01	
					294-13-6399.00-999-301000		HEAD START SUPPLIES	99.72	
					294-13-6399.00-999-301000		HEAD START SUPPLIES	985.14	
							Check 052222 Total:	1,738.35	
052228	01-26-2021		00200	OFFICE DEPOT	294-13-6399.00-999-301000	C	HEAD START SUPPLIES	1,894.46	N
052229	01-26-2021		10279	NCS PEARSON INC	294-13-6399.00-999-201000	C	HEAD START SUPPLIES	8,223.14	N



Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
052231	01-26-2021		11385	PLAY WITH A PURPOS	294-13-6399.00-999-201000	C	Head Start Supplies	338.01	N
					294-13-6399.00-999-201000		Head Start Supplies	303.03	
					294-13-6399.00-999-201000		Head Start Supplies	4,995.54	
					294-13-6399.00-999-201000		Head Start Supplies	125.10	
					294-13-6399.00-999-201000		HEAD START SUPPLIES	143.10	
					294-13-6399.00-999-201000		HEAD START SUPPLIES	276.05	
					Check 052231 Total:			6,180.83	
052234	01-26-2021		05791	STAPLES BUSINESS C	294-13-6399.00-999-301000	C	HEAD START SUPPLIES	71.22	N
052241	01-26-2021		00361	WICHITA FALLS ISD	294-93-6493.01-958-201000	C		13,691.00	N
					294-93-6493.03-958-219000		Head Start Oct	750.00	
					294-93-6493.01-958-301000		Head Start Dec	185,809.30	
					294-93-6493.02-958-301000		Head Start Dec	1,616.40	
					294-93-6493.03-958-301000		Head Start Dec	35.08	
					294-93-6493.04-958-301000		Head Start Dec	641.97	
					Check 052241 Total:			202,543.75	
Grand Totals:							686,393.69		

End of Report

[illegible]



## HEAD START GRANT 06CH7096/0603

### December 2020

Site	Report Received in a Timely Manner	Date Paid	Payroll Distribution Journal							Purchasing						
			Received	Verified with Child Plus	Problems	Corrective Actions	Corrective Action	Date Corrected		Date of Service or Goods Received	Necessary, Reasonableness, Allocability & Allowability of Cost	Are credit card expenditures seperated?	Documentaion	Corrective Actions	Corrective Action	Date Corrected
Bowie	Yes	1/26/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Burkburnett	Yes	1/26/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
City View	Yes	1/26/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Electra	Yes	1/26/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Gainesville	Yes	1/12/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Henrietta	Yes	1/12/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Nocona	Yes	1/19/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Petrolia	Yes	1/12/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a
Wichita Falls	Yes	1/26/2021	Yes	Yes	No	n/a	n/a	n/a		Yes	Yes	n/a	Yes	n/a	n/a	n/a

	Budget												
	Award Amount	6100	6200	6300	6400	Credit Card Coding	T/TA Coding			Corrective Action			
Bowie	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Burkburnett	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
City View	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Electra	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Gainesville	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Henrietta	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Nocona	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Petrolia	Yes	Yes	Yes	Yes	Yes	Yes	Yes			none			
Wichita Falls	No	No	No	No	No	No	No			none			

## COMPARISON OF HEAD START BUDGET TO EXPENDITURE BY SITE FOR 20-21

School	11/30/2019	12/31/2019	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/200	7/31/2020	8/31/2020	9/30/2020	10/31/2020
Bowie	9%	16%										
Burkburnett	1%	10%	18%									
City View	8%	16%	24%									
Electra	10%	19%	29%									
Gainesville	11%	23%	35%									
Henrietta		17%	26%									
Nocona	9%	17%	27%									
Petrolia	9%	17%	28%									
Wichita Falls	8%	17%										
Region 9	1%	4%	16%									

November	8%
December	17%
January	25%
February	33%
March	42%
April	50%
May	58%
June	67%
July	75%
August	83%
September	92%
October	100%

