

2017-18 ADOPTED BUDGET  
FUNDS 199 AND 240

REVENUE:

Local Revenue	\$1,658,981
State Revenue	\$5,534,205
Federal Revenue	<u>\$ 435,000</u>
TOTAL	\$7,628,186

EXPENDITURES:

11	Instruction	\$3,939,904
12	Media Services (Library)	\$ 104,153
13	Staff Development	\$ 6,300
23	School Leadership (Principals)	\$ 330,269
31	Counseling	\$ 97,507
33	School Health Services (Nurse)	\$ 52,233
34	Transportation	\$ 445,796
35	Food Services	\$ 528,570
36	Co-Curricular	\$ 415,897
41	General Administration	\$ 377,605
51	Maintenance & Operations	\$ 892,761
52	Security	\$ 64,218
53	Data Processing	\$ 27,036
71	Debt Services	\$ 322,037
99	Tax Appraisal	<u>\$ 24,000</u>

TOTAL	\$7,628,186
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