

Adopted Budget for VERNON ISD
Date Adopted by Board: August 24th, 2018

Revenue:		
5700	Local and Intermediate Sources	\$10,601,982
5800	State Program Revenues	\$7,589,646
	Total Revenues	\$18,191,628

Expenditures:		
11	Instruction	\$10,635,101
12	Instructional Resources, Media Services	\$179,334
13	Curriculum Development & Staff Development	\$93,197
21	Instructional Leadership	\$315,473
23	School Leadership	\$1,018,744
31	Guidance & Counseling, Evaluation	\$501,076
32	Social Work Services	\$2,500
33	Health Services	\$131,211
34	Student Transportation	\$631,446
35	Food Services	\$72,400
36	Co-curricular/ Extra-curricular Activities	\$700,906
41*	General Administration	\$774,235
51	Plant Maintenance & Operations	\$2,504,604
52	Security and Monitoring	\$51,050
53	Data Processing	\$255,328
61	Community Service	\$0
71	Debt Service	\$0

81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$320,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$205,000
	Total Adopted Expenditure Budget	\$18,391,605
	Difference in Revenue/Expenditures	(\$199,977)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$4,500

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.