

**2016-17 Adopted Budget for
Date Adopted by Board:**

**VERNON ISD
August 31, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$10,960,541
5800	State Program Revenues	\$7,105,336
	Total Revenues	\$18,065,877

Expenditures:		
11	Instruction	\$10,262,405
12	Instructional Resources, Media Services	\$179,481
13	Curriculum Development & Staff	\$87,252
21	Instructional Leadership	\$140,085
23	School Leadership	\$1,020,024
31	Guidance & Counseling, Evaluation	\$454,480
32	Social Work Services	\$3,500
33	Health Services	\$181,517
34	Student Transportation	\$667,054
35	Food Services	\$15,000
36	Co-curricular/ Extra-curricular Activities	\$707,960
41	General Administration	\$694,377
51	Plant Maintenance & Operations	\$2,466,500
52	Security and Monitoring	\$16,550
53	Data Processing	\$271,584
71	Debt Service	\$96,248
81	Facilities Acquisition and Construction	\$310,000
93	Payments to Fiscal Agents for Shared	\$299,860
99	Inter-government charges not Defined	\$192,000
	Total Adopted Expenditure Budget	\$18,065,877.00
	Difference in Revenue/Expenditures	\$0.00

