

MAYFLOWER SCHOOL DISTRICT

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$441,183.18	\$0.00	\$441,183.18
2	\$182,593.59	\$158,137.14	\$340,730.73
3	\$0.00	\$0.00	\$0.00
6	\$29,457.54	\$7,691.41	\$37,148.95
8	\$21,832.80	\$5,691.85	\$27,524.65
Summary	\$675,067.11	\$171,520.40	\$846,587.51

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,136,978.73	\$0.00	\$4,136,978.73
2	\$1,150,976.76	\$1,360,063.19	\$2,511,039.95
3	\$0.00	\$0.00	\$0.00
6	\$829,617.05	\$209,578.44	\$1,039,195.49
8	\$220,471.51	\$59,486.59	\$279,958.10
Summary	\$6,338,044.05	\$1,629,128.22	\$7,967,172.27

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,004,291.95	\$0.00	\$4,004,291.95
2	\$1,288,267.53	\$1,317,710.57	\$2,605,978.10
3	\$0.00	\$0.00	\$0.00
6	\$636,732.27	\$157,400.00	\$794,132.27
8	\$198,099.10	\$55,435.71	\$253,534.81
Summary	\$6,127,390.85	\$1,530,546.28	\$7,657,937.13