

LEA: 3320000
 COUNTY: IZARD
 DISTRICT: NORTH CENTRAL ARK. EDUC CO-OP
 SCHOOL:

ANNUAL STATISTICAL REPORT
 SCHOOL YEAR: 2017 - 2018

PAGE: 1
 RPT580 - SIS UNCERTIFIED
 CYCLE: 9
 RUN: 8/20/2018 10:54:17 AM

		Actual FY 2017 - 2018
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$1,101,183.11
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$1,800.00
24	Total Unrst Rev State & Local Srcs	\$1,102,983.11
25	Adult Education	\$0.00
26	Professional Development	\$0.00
27	Other Regular Education	\$71,193.62
28	Gifted And Talented	\$28,500.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$0.00
31	National School Lunch Act (NSLA)	\$0.00
32	Other Special Education	\$776,277.07
33	Workforce Education	\$42,050.00
34	School Food Service	\$0.00
35	Educational Service Cooperatives	\$711,599.62
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$6,000.00
39	Tot Restricted Rev From State Srcs	\$1,635,620.31
40	Tot Restricted Rev From Fed Srcs	\$579,804.70

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		Actual FY 2017 - 2018
41	Financing Sources	
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$43,865.99
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$43,865.99
49	Regular Instruction	\$3,362,274.11
50	Special Education	\$53,187.48
51	Workforce Education	\$565,400.99
52	Adult Education	\$105,829.09
53	Compensatory Education	\$0.00
54	Other	\$0.00
55	Total Instruction	\$0.00
56	General Administration	\$724,417.56
57	Central Services	\$128,737.95
58	Maintenance & Operations Of Plant	\$264,011.15
59	Student Transportation	\$82,843.00
60	Othr District Level Support Service	\$231.00
61	Tot District Level Support Services	\$48,194.00
62	Student Support Services	\$524,017.10
63	Instructional Staff Support Service	\$917,466.58
64	School Administration	\$1,192,422.58
65	Total School Level Support Services	\$0.00
66	Food Service Operations	\$2,109,889.16
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$163,842.38
70	Total Non-Instructional Services	\$0.00
71	Facilities Acquisition And Const.	\$163,842.38
72	Debt Service	\$0.00
75	Other Non-Programmed Costs	\$11,404.82
76	Total Expenditures	\$7,527.33
77	Less: Capital Expenditures	\$3,541,098.35
78	Less: Debt Service	\$45,703.97
79	Total Current Expenditures	\$11,404.82
80a	Tuition From Individuals	\$3,483,989.56
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00
		\$1,044,944.50

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		Actual FY 2017 - 2018
80f	Food Service Revenue	
80g	Student Activity Revenue	\$0.00
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$0.00
80o	Community Operation	\$565,400.99
80p	Othr Non-Prg Cost	\$163,842.38
81	Net Current Expenditures	\$7,527.33
82	Per Pupil Expenditures	\$1,702,274.36
83	Persnl-Non-Fed Certified Clsrm FTEs	\$0.00
84	Ave Sal-Non-Fed Cert Clsrm FTEs	0.00
85	Persnl-Non-Fed Certified FTEs	\$0.00
86	Ave Salary-Non-Fed Certified FTEs	0.00
87a	Legal Balance (Funds 1 & 2 & 4)	\$0.00
87b	Total Categorical Fund Balances	\$631,480.29
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$0.00
88	Building Fund Balance	\$631,480.29
89	Capital Outlay Fund Balance	\$0.00