

	Actual FY 2015 - 2016
01 Area In Square Miles	
02 ADA	0
03 ADA Pct Change Over 5 Yrs.	0
04 4 QTR ADM	0.00%
05 Prior Year 3 QTR ADM	0
06 Assessment	0
07 M&O Mills	0
08 URT Mills	0.00
09 M&O Mills In Excess Of URT	25.00
10 Dedicated M&O Mills	0.00
11 Debt Service Mills	0.00
12 Totals Mills	0.00
13 Total Debt Bond/Non Bond	0.00
14 Property Tax Receipts (Incl URT)	\$0.00
15 Other Local Receipts	\$0.00
16 Revenue From Intern Srcs	\$1,177,284.92
17a Foundation Funding (Excl URT)	\$0.00
17b Enhanced Educational Funding	\$0.00
17c 98% Tax Collection Rate Guarantee	\$0.00
18 Student Growth Funding	\$0.00
19 Declining Enrollment Funding	\$0.00
20 Consolidation Incentive/Assistance	\$0.00
21 Isolated Funding	\$0.00
22 Supplemental Millage Incent. Funds	\$0.00
23 Other Unrestricted State Funding	\$0.00
24 Total Unrst Rev State & Local Srcs	\$3,600.00
25 Adult Education	\$1,180,884.92
26 Professional Development	\$0.00
27 Other Regular Education	\$0.00
28 Gifted And Talented	\$86,500.00
29 Alt. Learning Environment (ALE)	\$27,786.37
30 English Language Learner (ELL)	\$0.00
31 National School Lunch Act (NSLA)	\$0.00
32 Other Special Education	\$0.00
33 Workforce Education	\$756,766.57
34 School Food Service	\$39,000.00
35 Educational Service Cooperatives	\$0.00
36 Early Childhood Programs	\$483,618.00
37 Magnet School Programs	\$346,000.00
38 Other Non-Instructional Program Aid	\$0.00
39 Tot Restricted Rev From State Srcs	\$11,250.00
40 Tot Restricted Rev From Fed Srcs	\$1,750,920.94
	\$700,314.38

	Actual FY 2015 - 2016	
41	Financing Sources	
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$17,118.32
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$17,118.32
49	Regular Instruction	\$3,649,238.56
50	Special Education	\$52,149.17
51	Workforce Education	\$628,369.80
52	Adult Education	\$91,189.61
53	Compensatory Education	\$0.00
54	Other	\$0.00
55	Total Instruction	\$0.00
56	General Administration	\$771,708.58
57	Central Services	\$165,727.54
58	Maintenance & Operations Of Plant	\$239,665.78
59	Student Transportation	\$61,532.81
60	Othr District Level Support Service	\$0.00
61	Tot District Level Support Services	\$17,118.32
62	Student Support Services	\$484,044.45
63	Instructional Staff Support Service	\$1,074,657.27
64	School Administration	\$1,350,112.88
65	Total School Level Support Services	\$0.00
66	Food Service Operations	\$2,424,770.15
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$189,140.46
70	Total Non-Instructional Services	\$0.00
71	Facilities Acquisition And Const.	\$189,140.46
72	Debt Service	\$0.00
75	Other Non-Programmed Costs	\$37,276.73
76	Total Expenditures	\$0.00
77	Less: Capital Expenditures	\$3,906,940.37
78	Less: Debt Service	\$36,708.37
79	Total Current Expenditures	\$37,276.73
80a	Tuition From Individuals	\$3,832,955.27
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00
		\$1,119,999.51

LEA: 3320000  
COUNTY: IZARD

DISTRICT: NORTH CENTRAL ARK. EDUC CO-OP  
SCHOOL:

ANNUAL STATISTICAL REPORT  
SCHOOL YEAR: 2015 - 2016

PAGE: 3  
RPT580 - SIS UNCERTIFIED  
CYCLE: 9  
RUN: 8/25/2016 12:43:26 PM

		Actual FY 2015 - 2016
80f	Food Service Revenue	
80g	Student Activity Revenue	\$0.00
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$0.00
80o	Community Operation	\$627,836.39
80p	Othr Non-Prg Cost	\$187,118.46
81	Net Current Expenditures	\$0.00
82	Per Pupil Expenditures	\$1,898,000.91
83	Persnl-Non-Fed Certified Clsrm FTEs	\$0.00
84	Ave Sal-Non-Fed Cert Clsrm FTEs	0.00
85	Persnl-Non-Fed Certified FTEs	\$0.00
86	Ave Salary-Non-Fed Certified FTEs	0.00
87a	Legal Balance (Funds 1 & 2 & 4)	\$0.00
87b	Total Categorical Fund Balances	\$809,835.77
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$0.00
88	Building Fund Balance	\$809,835.77
89	Capital Outlay Fund Balance	\$0.00