

LEA: 3320000

ANNUAL STATISTICAL REPORT

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COUNTY: IZARD

SCHOOL YEAR: 2014 - 2015

RPT580 - SIS CERTIFIED

DISTRICT: NORTH CENTRAL ARK. EDUC CO-OP

CYCLE: 9

SCHOOL:

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		Actual FY 2014 - 2015
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$1,144,564.67
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$3,600.00
24	Total Unrst Rev State & Local Srcs	\$1,148,164.67
25	Adult Education	\$0.00
26	Professional Development	\$0.00
27	Other Regular Education	\$90,273.66
28	Gifted And Talented	\$28,500.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$0.00
31	National School Lunch Act (NSLA)	\$0.00
32	Other Special Education	\$812,982.43
33	Workforce Education	\$127,746.25
34	School Food Service	\$0.00
35	Educational Service Cooperatives	\$483,618.00
36	Early Childhood Programs	\$346,000.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$15,089.79
39	Tot Restricted Rev From State Srcs	\$1,904,210.13
40	Tot Restricted Rev From Fed Srcs	\$726,210.60

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		Actual FY 2014 - 2015
41	Financing Sources	\$100,000.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$25,133.34
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$125,133.34
48	Total Revenue All Sources	\$3,903,718.74
49	Regular Instruction	\$51,491.78
50	Special Education	\$632,504.97
51	Workforce Education	\$154,637.37
52	Adult Education	\$0.00
53	Compensatory Education	\$0.00
54	Other	\$0.00
55	Total Instruction	\$838,634.12
56	General Administration	\$176,466.81
57	Central Services	\$236,459.42
58	Maintenance & Operations Of Plant	\$62,975.96
59	Student Transportation	\$633.36
60	Othr District Level Support Service	\$25,133.34
61	Tot District Level Support Services	\$501,668.89
62	Student Support Services	\$1,041,435.96
63	Instructional Staff Support Service	\$1,391,846.08
64	School Administration	\$0.00
65	Total School Level Support Services	\$2,433,282.04
66	Food Service Operations	\$0.00
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$199,714.71
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$199,714.71
71	Facilities Acquisition And Const.	\$92,768.65
72	Debt Service	\$29,872.38
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$4,095,940.79
77	Less: Capital Expenditures	\$168,695.22
78	Less: Debt Service	\$29,872.38
79	Total Current Expenditures	\$3,897,373.19
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$1,067,670.00

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		Actual FY 2014 - 2015
80f	Food Service Revenue	\$0.00
80g	Student Activity Revenue	\$0.00
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$632,504.97
80o	Community Operation	\$196,919.85
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$2,000,278.37
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	0.00
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$0.00
85	Persnl-Non-Fed Certified FTEs	0.00
86	Ave Salary-Non-Fed Certified FTEs	\$0.00
87a	Legal Balance (Funds 1 & 2 & 4)	\$850,546.60
87b	Total Categorical Fund Balances	\$0.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$850,546.60
88	Building Fund Balance	\$0.00
89	Capital Outlay Fund Balance	\$0.00