

	2013-2014	2014-2015
	Actual	Budget
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01 Area In Square Miles	0	0
02 ADA	0	0
03 ADA Pct Change Over 5 Yrs.	0	0
04 4 QTR ADM	0	0
05 Prior Year 3 QTR ADM	0	0
06 Assessment	0	0
07 M&O Mills	0	0
08 URT Mills	25	25
09 M&O Mills In Excess Of URT	0	0
10 Dedicated M&O Mills	0	0
11 Debt Service Mills	0	0
12 Totals Mills	0	0
13 Total Debt Bond/Non Bond	0	0
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,168,828	1,109,499
16 Revenue From Intern Srcs	0	0
17a Foundation Funding (Excl URT)	0	0
17b Enhanced Educational Funding	0	0
17c 98% Tax Collection Rate Guarantee	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	3,600	3,600
24 Total Unrst Rev State & Local Srcs	1,172,428	1,113,099
25 Adult Education	0	0
26 Professional Development	0	0
27 Other Regular Education	86,500	89,301
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch Act (NSLA)	0	0
32 Other Special Education	762,811	811,999
33 Workforce Education	37,500	116,746
34 School Food Service	0	0
35 Educational Service Cooperatives	808,618	483,618
36 Early Childhood Programs	346,000	346,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,700	6,000
39 Tot Restricted Rev From State Srcs	2,076,629	1,882,165
40 Tot Restricted Rev From Fed Srcs	611,968	569,979
41 Financing Sources	0	100,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,506	28,073
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources Of Revenue	19,506	128,073
48 Total Revenue All Sources	3,880,531	3,693,315
49 Regular Instruction	50,925	49,744
50 Special Education	611,945	817,602
51 Workforce Education	86,985	158,786
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0