

	2012-2013
	Actual
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01 Area In Square Miles	0
02 ADA	0
03 ADA Pct Change Over 5 Yrs.	0
04 4 QTR ADM	0
05 Prior Year 3 QTR ADM	0
06 Assessment	0
07 M&O Mills	0
08 URT Mills	25
09 M&O Mills In Excess Of URT	0
10 Dedicated M&O Mills	0
11 Debt Service Mills	0
12 Totals Mills	0
13 Total Debt Bond/Non Bond	0
14 Property Tax Receipts (Incl URT)	0
15 Other Local Receipts	1,265,289
16 Revenue From Interm Srcls	0
17a Foundation Funding (Excl URT)	0
17b Enhanced Educational Funding	0
17c 98% Tax Collection Rate Guarantee	0
18 Student Growth Funding	0
19 Declining Enrollment Funding	0
20 Consolidation Incentive/Assistance	0
21 Isolated Funding	0
22 Supplemental Millage Incent. Funds	0
23 Other Unrestricted State Funding	3,600
24 Total Unrst Rev State & Local Srcls	1,268,889
25 Adult Education	0
26 Professional Development	0
27 Other Regular Education	86,500
28 Gifted And Talented	28,500
29 Alt. Learning Environment (ALE)	0
30 English Language Learner (ELL)	0
31 National School Lunch Act (NSLA)	0
32 Other Special Education	754,645
33 Workforce Education	50,000
34 School Food Service	0
35 Educational Service Cooperatives	558,618
36 Early Childhood Programs	346,000
37 Magnet School Programs	0
38 Other Non-Instructional Program Aid	6,000
39 Tot Restricted Rev From State Srcls	1,830,263
40 Tot Restricted Rev From Fed Srcls	473,245
41 Financing Sources	0
42 Balances Consol/Annexed District	0
43 Indirect Cost Reimbursement	39,742
44 Gains & Losses - Sale Fixed Assets	0
45 Compensation - Loss Of Fixed Assets	0
46 Other	0
47 Total Other Sources Of Revenue	39,742
48 Total Revenue All Sources	3,612,139
49 Regular Instruction	44,521
50 Special Education	716,971
51 Workforce Education	105,207
52 Adult Education	0
53 Compensatory Education	0
54 Other	0

	2012-2013
	Actual
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55 Total Instruction	866,699
56 General Administration	165,516
57 Central Services	302,786
58 Maintenance & Operations Of Plant	41,786
59 Student Transportation	0
60 Othr District Level Support Service	39,742
61 Tot District Level Support Services	549,830
62 Student Support Services	799,425
63 Instructional Staff Support Service	1,197,819
64 School Administration	0
65 Total School Level Support Services	1,997,244
66 Food Service Operations	0
67 Other Enterprise Operations	0
68 Community Operations	103,234
69 Other Non-Instructional Services	0
70 Total Non-Instructional Services	103,234
71 Facilities Acquisition And Const.	0
72 Debt Service	20,094
75 Other Non-Programmed Costs	7,965
76 Total Expenditures	3,545,066
77 Less: Capital Expenditures	50,615
78 Less: Debt Service	20,094
79 Total Current Expenditures	3,474,356
80a Tuition From Individuals	0
80b Tuition From Other LEAs In The St	0
80c Transport Fees From Individuals	0
80d Trans. Fees From Other LEAs In St	0
80e Serv Provid LEA (Not Tuition/Trans)	1,168,283
80f Food Service Revenue	0
80g Student Activity Revenue	0
80h Textbook Revenue	0
80m Adult Education Expenditures	0
80n Preschool Expenditures	716,755
80o Community Operation	103,234
80p Othr Non-Prg Cost	7,965
81 Net Current Expenditures	1,478,120
82 Per Pupil Expenditures	0
83 Persnl-Non-Fed Certified Clsrm FTEs	0.00
84 Ave Sal-Non-Fed Cert Clsrm FTEs	0
85 Persnl-Non-Fed Certified FTEs	0.00
86 Ave Salary-Non-Fed Certified FTEs	0
87a Legal Balance (Funds 1 & 2 & 4)	858,023
87b Total Categorical Fund Balances	0
87c Deposits With Paying Agents (QZAB & QSCB)	0
87d Net Legal Bal (Excl Cat & QZAB & QSCB)	858,023
88 Building Fund Balance	0
89 Capital Outlay Fund Balance	0

LEA: 3320000 SUPPLEMENTAL EDUCATIONAL SERVICES VENDOR REPORT SIS: RPT219  
COUNTY: IZARD DATE 08/22/2013  
DISTRICT: NORTH CENTRAL ARK. EDUC CO-OP PAGE NO: 1

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-----NO RECORDS FOUND-----