

Public Hearing
6-Month Review of ESSER Funding

Information regarding expenditures of ESSER funding in relation to the initial submitted application.

ESSER II Allotment Amount = (\$238,249.00)

ESSER II Expenditure = (\$61,200.00) for a School Bus to transport students for before/after school tutorials.

Projected remaining expenditures for 21-22 school year = (\$136,800.00) for Employee Retention Stipend.

ESSER III Allotment Amount = (\$535,247.00)

ESSER III Expenditure = (\$140,000.00) for New Staff.....One (1) Full time contracted teacher.....One (1) Full time hourly paraprofessional for the 21-22 school year.

ESSER III Expenditure = (\$80,877.00) Supplies and Materials (See attachment)

ESSER III Expenditure = (\$5,500.00) Contracted Services

ESSER III Expenditure = (\$3,815.00) Professional Development