

District:	BOSQUEVILLE ISD
CD#:	161-923
Date Adopted	6/22/2015

Enter County District Number v
Enter Date Budget Adopted by

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature, on final approval of the budget by the board of trustees, to post a copy of the budget on the district's Web site. This requirement is in addition to posting the budget on the district's Web site. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

		2015 - 2016
Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,530,133.00
5800	State Program Revenues	\$4,588,383.00
Total Revenues		\$7,118,516.00
		2014 - 2015
Function	Expenditures	Budget
11	Instruction	\$3,228,934.00
12	Instructional Resources & Media Services	\$88,047.00
13	Curriculum & Instructional Staff Development	\$29,433.00
21	Instructional Leadership	\$91,334.00
23	School Leadership	\$358,736.00
31	Guidance, Counseling & Evaluation Services	\$132,973.00
32	Social Work Services	
33	Health Services	\$37,651.00
34	Student (Pupil) Transportation	\$155,237.00
35	Food Services	\$375,619.00
36	Cocurricular/Extracurricular Activities	\$448,147.00
41	General Administration	\$291,195.00
51	Plant Maintenance & Operation	\$698,632.00
52	Security and Monitoring Services	\$30,971.00
53	Data Processing Services	\$289,559.00
61	Community Services	
71	Debt Service	\$832,168.00
81	Facilities Acquisition and Construction	
91	Contracted Instructional Services Between Schools	
92	Incremental Costs Associated With Chapter 41	
93	Payments to Fiscal Agent/Member District	
94	Payments to Other Schools	
95	Payments to Juvenile Justice Alternative Ed. Prg.	
96	Payments to Charter Schools	
97	Payments to TIF	
99	Inter-governmental Charges not in Other Data Codes	\$27,474.00
Total Adopted Budget:		\$7,116,110.00
Difference in Revenue/Expenditures		\$2,406.00

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Board**

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5800 Revenue and 199 expenditures.