

**Adopted Budget for
Date Adopted by Board:**

**BOSQUEVILLE ISD
June 20, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,477,268
5800	State Program Revenues	\$4,888,570
	Total Revenues	\$7,365,838

Expenditures:		
11	Instruction	\$3,476,909
12	Instructional Resources, Media	\$92,752
13	Curriculum Development & Staff	\$46,338
21	Instructional Leadership	\$95,832
23	School Leadership	\$366,632
31	Guidance & Counseling, Evaluation	\$134,049
32	Social Work Services	\$0
33	Health Services	\$40,849
34	Student Transportation	\$140,699
35	Food Services	\$345,429
36	Co-curricular/ Extra-curricular	\$448,387
41	General Administration	\$294,788
51	Plant Maintenance & Operations	\$698,851
52	Security and Monitoring	\$31,569
53	Data Processing	\$318,383
61	Community Service	\$0
71	Debt Service	\$804,725
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$27,474
	Total Adopted Expenditure Budget	\$7,363,666.00
	Difference in Revenue/Expenditures	\$2,172.00

