

**Adopted Budget for
Date Adopted by Board:**

**BOSQUEVILLE ISD
June 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$2,302,464
5800	State Program Revenues	\$4,579,609
	Total Revenues	\$6,882,073

Expenditures:		
11	Instruction	\$3,133,284
12	Instructional Resources, Media	\$64,863
13	Curriculum Development & Staff	\$32,775
21	Instructional Leadership	\$97,029
23	School Leadership	\$331,684
31	Guidance & Counseling, Evaluation	\$118,495
32	Social Work Services	\$0
33	Health Services	\$9,509
34	Student Transportation	\$221,954
35	Food Services	\$377,526
36	Co-curricular/ Extra-curricular	\$310,310
41	General Administration	\$297,839
51	Plant Maintenance & Operations	\$667,239
52	Security and Monitoring	\$26,146
53	Data Processing	\$183,468
61	Community Service	\$0
71	Debt Service	\$902,300
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$22,000
	Total Adopted Expenditure Budget	\$6,796,421.00
	Difference in Revenue/Expenditures	\$85,652.00

